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# ***Health Costing In Alberta***

## ***2000 Annual Report***

***Health Resourcing Branch  
Alberta Health & Wellness***







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# ***Health Costing In Alberta***

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## ***2000 Annual Report***

***September, 2000***







# Health Costing in Alberta

## 2000 Annual Report

### Table of Contents

|   |           |
|---|-----------|
| <b>Introduction</b>                                     | <b>1</b>  |
| Alberta's Costing Partnership                           | 1         |
| Contribution to National Resource Intensity Weights     | 2         |
| Contributors to 1998/99 Cost Development                | 3         |
| Process Changes for 1998/99 Cost Calculations           | 6         |
| Data Flows  | 7         |
| <b>Data Collection Processes</b>                        | <b>8</b>  |
| <b>Cost Data Linkage Processes</b>                      | <b>8</b>  |
| Linking with Activity Files                             | 9         |
| Trimming Data   | 9         |
| <b>Grouping of Data</b>                                 | <b>10</b> |
| RDRG Grouper  | 11        |
| ACCS Grouper  | 11        |
| Grouping Results  | 13        |
| <b>Data Top-Up</b>                                      | <b>13</b> |
| <b>Costing Results &amp; Cost Weight Development</b>    | <b>14</b> |
| <b>Issues for Resolution</b>                            | <b>15</b> |
| <b>Additional Developments</b>                          | <b>15</b> |
| <b>Conclusion</b>                                       | <b>16</b> |
| <b>Schedules</b>  | <b>17</b> |
| <b>Inpatient Schedules</b>                              |           |
| Schedule 1 - Inpatient Cost Results                     | 17        |
| Schedule 2 - Inpatient Statistical Background           | 45        |
| Schedule 3 - Province-Wide Services Results (Inpatient) | 73        |
| Schedule 4 - Inpatient Top-Up by Source                 | 76        |
| <b>Ambulatory Care Schedules</b>                        |           |
| Schedule 5 - Ambulatory Care Cost Results               | 79        |
| Schedule 6 - Ambulatory Care Statistical Background     | 89        |
| Schedule 7 - Ambulatory Care Low Volume Cells           | 99        |















### ***Introduction***

Alberta continues to make strides in its costing of health services. For the second year the Alberta Costing Partnership (ACP) has successfully developed patient specific case costs for both inpatient and ambulatory care. The partnership consists of six costing Regions along with the department of Alberta Health & Wellness.

The ACP was able to increase the number of costed cases available for development of this year's average costs and relative case weights. The availability of two years of cost data has improved the robustness and stability of both the inpatient and ambulatory care data sets. Improvements in certain processes implemented by several of the costing regions and the decision to "blend" two years of cost data were factors which favorably impacted the results. Alberta's continued success has been possible as a result of the commitment of the Regional Health Authorities and the Ministry to continue to collect and produce reliable cost data.

The major driver behind health costing in Alberta continues to be its use in the population-based funding formula. As was the case in the previous year, the 1998/99 cost results formed an integral part of the 2000/2001 regional funding formula. The development of capitation rates, province-wide services funding and import/export valuation are all based on Alberta costs and cost weights. In addition to funding purposes, the use of cost information in other areas of the department and within the regions is becoming more common as users learn more about this information.

Outside Alberta, significant interest has been expressed in the work done by the Alberta Costing Partnership, with numerous inquiries received from national bodies, other provincial health ministries, researchers, universities, major pharmaceutical companies and medical personnel. Demand for Alberta cost data continues to increase.

This report outlines the cost results generated in 2000 from regional 1998/99 cost data. As well, a broad overview of the processes involved in generating this data is provided.

### ***Alberta's Costing Partnership***

Leadership of the Alberta Costing Partnership resides within the Ministry of Health & Wellness. The Health Resourcing Branch, part of the Finance & Health Plan Administration Division, is responsible for carrying on the health costing mandate. This work is done in conjunction with 6 Regional Health Authorities (RHAs) who utilize a common costing framework and processes to generate patient-specific case costs. The six Regions include:



## ***Health Costing in Alberta 2000 Annual Report***

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- ◆ Chinook Health Region
- ◆ Calgary Regional Health Authority
- ◆ David Thompson Health Region
- ◆ Crossroads Health Region
- ◆ Capital Health Authority
- ◆ Mistahia Health Region

In addition to the work required to collect and submit cost data, each of the Costing Regions is expected to appoint a Regional Costing Co-ordinator to represent their Region on the Costing Function Team. Team members are expected to provide input to any discussions/decisions regarding the costing framework and process.

One of the major responsibilities of the Team is to participate in the Costing Round Table review of the provincial cost results. This exercise includes a review of the group costs, utilizing statistical measures such as co-efficient of variation, standard deviation, minimums, maximums, etc. As all Regions' data are included, there is also an opportunity to compare facility vs. facility costs for similar cases.

Changes arising from this review are incorporated prior to preparation of finalized costs and cost weights. Costing Function Team members are required to submit a Regional Costing Data Signoff that indicates their data is finalized and ready to be used in the development of Provincial case costs.

### ***Contribution to National Resource Intensity Weights***

During 1999, Alberta agreed to provide the Ottawa-based Canadian Institute for Health Information (CIHI) with 1997/98 inpatient and ambulatory care case costs. Later in the year, at the request of CIHI, preliminary 1998/99 inpatient costs were also provided.

CIHI's interest in Alberta cost data was stimulated by their mandate to develop national cost weights, which estimate resource usage for various inpatient cases and day procedures.

On an annual basis, CIHI develops and publishes a schedule of Resource Intensity Weights (RIWs) based on their CMG grouper. RIWs are also published for Day Procedure Groups (DPGs). In the past, CIHI developed these weights based on American "charge" data (Maryland) in combination with Canadian data provided by the Ontario Case Costing Project. As the American data is based on a profit-oriented system, it is not considered to be that representative of the Canadian system of health care delivery. As such, CIHI was extremely interested in obtaining another source of quality Canadian cost data.



## **Health Costing in Alberta 2000 Annual Report**

Prior to accepting Alberta cost data as a source in RIW development, it was assessed by CIHI and reviewed by the national RIW Technical Working Group. Criteria for accepting the cost data included:

- ♦ The methodology for capturing cost data must be documented
- ♦ Sufficient data volume must exist
- ♦ Supply of data should be available on a timely basis, and
- ♦ Data must be statistically valid.

The review concluded that the quality as well as comparability with existing Ontario data made Alberta data an excellent contributor to the national RIWs for 2000.

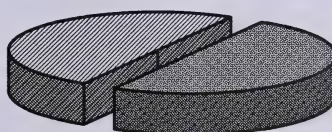
The inclusion of Alberta cost data in RIW 2000 marks two "firsts".

1. This is the first year that Alberta data has contributed to the development of national Resource Intensity Weights.
2. Given the volume of Alberta data that was available in combination with OCCP data, the RIW Technical Working Group agreed that for the first time ever, RIW statistics could be based exclusively on Canadian cost data.

The new all-Canadian RIW 2000 information is believed to be more reflective of the non-profit environment in Canada.

### **Data Utilized by CIHI in Developing RIW 2000\***

OCCP Inpatient Data  
(272,401 cases)



ACP Inpatient Data  
(271,018 cases)

\*The OCCP cost data represents 272,401 inpatient cases for fiscal 94/95 & 95/96. Alberta's Costing Partnership data is more recent with 271,018 cost records for fiscal 97/98 & 98/99.

### **Contributors to 1998/99 Cost Development**

Although 6 RHAs continue to participate in the Costing Partnership, one of the RHAs was not able to submit 1998/99 cost data. All RHAs other than the David Thompson Health Region provided cost data. While cost data was received from the remaining five RHAs, due to linking issues it was agreed by



## **Health Costing in Alberta** **2000 Annual Report**

the Costing Function Team to exclude the cost submission provided by the Crossroads Health Region in the final set of results.

Cost data collected for 1998/99 continued to focus on Inpatient and Ambulatory Care services with a greater number of costed records received by the department for both sectors. In total, cost data submitted by the Regions for inpatient services totaled over 140,000 patient records and over 1.1 million costed visits for ambulatory care.

### ***Comparison of 1997/98 vs. 1998/99 Cost & Activity Data Collected***

|           | 1997/98        |                              |                                 | 1998/99        |                              |                                 |
|-----------|----------------|------------------------------|---------------------------------|----------------|------------------------------|---------------------------------|
|           | Costed Records | Provincial Activity Reported | Costed Records as % of Activity | Costed Records | Provincial Activity Reported | Costed Records as % of Activity |
| Inpatient | 130,000        | 330,000                      | 39%                             | 140,000        | 340,000                      | 42%                             |
| AmCare    | 440,000        | 2.6 M                        | 17%                             | 1.1 M          | 3.7 M                        | 29%                             |

Cost data was provided from nine different sites. While all facilities provided inpatient cost data, all areas of ambulatory care data were not provided by all participants. With respect to Emergency Room costs in particular, there are a limited number of sites providing cost data. The following table outlines the facilities and the type of cost information that was submitted for the 1998/99 fiscal year.



# Health Costing in Alberta

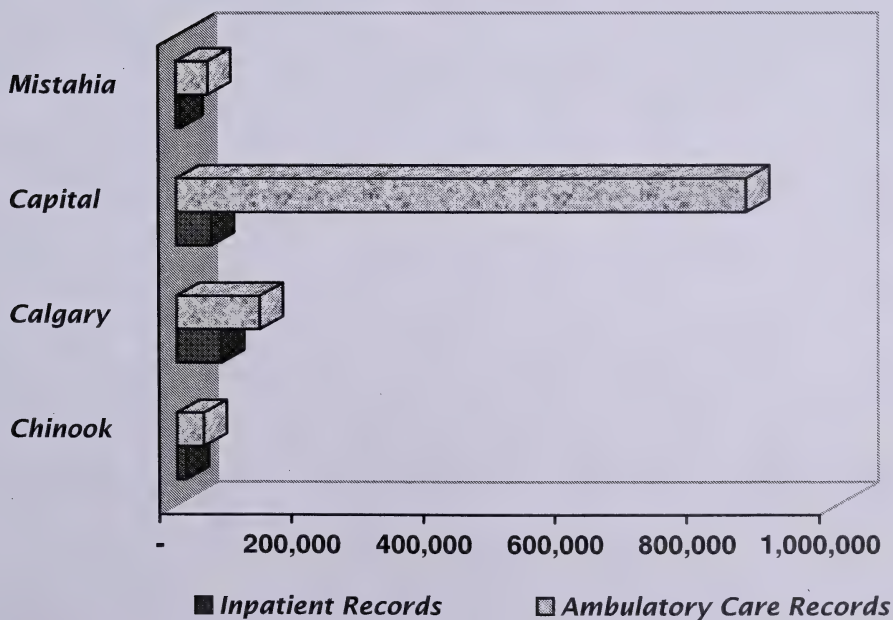
## 2000 Annual Report

### 1998/99 Cost Data by Region/Facility

| Regional Health Authority | Site   | Inpatient | E.R. | Day Procedures | Clinics |
|---------------------------|--|-----------|------|----------------|---------|
| <b>David Thompson</b>     | No Cost Data Supplied for 1998/99            |           |      |                |         |
| <b>Capital</b>            | <i>U of A</i>                                | Yes       | No   | Yes            | Yes     |
|                           | <i>Miseracordia</i>                          | Yes       | No   | Yes            | Yes     |
|                           | <i>Grey Nun's</i>                            | Yes       | No   | Yes            | Yes     |
|                           | <i>Glenrose</i>                              | Yes       | No   | Yes            | Yes     |
| <b>Calgary</b>            | <i>Rockyview</i>                             | Yes       | Yes  | Yes            | Yes     |
|                           | <i>Children's</i>                            | Yes       | Yes  | No             | No      |
|                           | <i>Foothills</i>                             | Yes       | No   | No             | No      |
| <b>Mistahia</b>           | <i>Q.E. II</i>                               | Yes       | Yes  | Yes            | No      |
| <b>Crossroads</b>         | Supplied Cost Data was Subsequently Excluded |           |      |                |         |
| <b>Chinook</b>            | <i>Lethbridge Regional</i>                   | Yes       | Yes  | No             | No      |

The number of costed records received by Region is shown below. As demonstrated in the chart, the majority of ambulatory care cost data is currently provided by the Capital Health Authority. On the Inpatient side of costing, the contributions of the various Regions are more comparable.

### 1998/99 Cost Data by Regional Health Authority





## ***Health Costing in Alberta 2000 Annual Report***

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### ***Process Changes For 1998/99 Cost Development***

A number of changes in the process for developing case costs were implemented for this costing cycle. The biggest departure from the previous year was the decision to blend two years of cost data for both inpatient and ambulatory care. This decision was made in order to increase the size of the data-base, which reduced the number of low-volume cells and reliance on external data, as well as improved the stability of costs.

While not necessary in computing relative values, in order to combine the two years of data and still arrive at appropriate average case costs, it was necessary to first inflate the 1997/98 data. The inflation value used was 3%.

The combination of 1997/98 and 1998/99 data was not inclusive of all data. A number of known issues within the 1997/98 data set caused the following 1997/98 records to be excluded from blending with 1998/99 cases.

- Bone Marrow Transplant Cases – Due to the advent in 1998/99 of systems that allowed more accurate tracking of patient-specific drug costs within this area, it was felt that the 1998/99 costs were significantly more representative of the actual costs than the 1997/98 data.
- Certain Inpatient PTCA Cases – A number of these procedures were done on an outpatient basis at one facility while the service recipient was a registered inpatient at a second facility. Since the cost of the outpatient procedure was not captured as part of the inpatient stay, these records were felt to be under-valued and were not included in blending.
- High Cost Investigative Technology Cells in Ambulatory Care– Due to the fact that reporting changes occurred for reporting of these services between 1997/98 and 1998/99, the basis under which this data was collected was not consistent. As a result, it was determined not to combine 1997/98 costs with the new results.

The criteria for excluding cost data remained very similar from 1997/98 to 1998/99. The following exclusions were used for the combined data set.

- Exclude any inpatient cases with a case cost of less than \$200.00 if the Length of Stay is not one day or less. (Last year was simply any inpatient stay with a case cost of less than \$200.00)
- Exclude any inpatient case with nursing costs of \$0.00
- Exclude any ambulatory care visit with a cost of less than \$5.00

The rest of the costing process remained constant from the 1997/98 cost development.



## ***Health Costing in Alberta 2000 Annual Report***

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### ***Data Flows***

Cost data collected by the participating RHAs is forwarded to the Health Resourcing Branch of Alberta Health & Wellness in either a semi-annual or annual submission. Accompanying the data is a Data Quality Verification Report which states that the Region has complied with the data collection guidelines and costing framework. Any exceptions to the prescribed processes are to be indicated.

Processing of the raw cost data is done at Alberta Health & Wellness with the results reviewed and validated in consultation with the Costing Function Team. The process ultimately results in the development of patient-specific case costs, provincial average costs and Relative Values.

The final stage of the data flow is to provide the results to users. One of the key users of the information is the Health Resourcing Branch of Alberta Health & Wellness. Inpatient relative values are a major input to the population-based funding formula and are used in developing capitation rates, as well as import/export valuation. Provincial average case costs for ambulatory care are also used in the funding formula as are average Inpatient costs for Province-wide Services.

The other major users of data are the Regional Health Authorities. Finalized cost and activity data is provided back to the Regions in a summarized format. Within the Regions, cost data is used for purposes such as rate setting with third party payers and providers, revenue analysis, financial planning, evaluation, and benchmarking.

Some specific examples of how cost data has been used include:

1. Hip/Knee Replacements - Determine dollars required to reduce waitlist.
2. Cryosurgery - Determine cost effectiveness of procedure
3. Fall Prevention - Cost benefit analysis to implement or increase fall prevention program
4. Allocation of New Funding to Appropriate Programs/Departments (e.g., New funding received to increase number of open heart surgeries - Determine % of total cost to allocate to nursing, pharmacy, O.R., D.I., Lab, etc.)
5. Cost of services for new physicians being hired - Modeled on historical physician practice for the specialty.
6. Contract Services - Evaluate costs
7. Planning - Moving services to another site, centralizing services, moving services to community setting.
8. Provincial Comparisons - Identify opportunities for efficiencies.
9. Out of Region Activity - Assess cost of services for non- residents



### **Data Collection Processes**

The costing exercise is heavily dependent upon data collection and various systems. There are two components to the data utilized by Alberta Health & Wellness in developing case costs; activity data and patient-specific cost data.

#### **Activity Data**

Activity data is collected by all Regions and represents unique information for each particular service. For example, the ambulatory care activity data includes:

- ◆ Patient Demographics (Birthdate, Personal Health Number, gender, etc.)
- ◆ Procedure/Diagnosis codes
- ◆ Service Date
- ◆ Service Location
- ◆ MIS Primary
- ◆ Patient Disposition
- ◆ Provider Type (optional)

Inpatient activity data is collected and submitted to CIHI (Discharge Abstract Database) and then forwarded to Alberta Health & Wellness where it is grouped using the Refined Diagnosis Related Groups (Karen Schneider) grouper. Ambulatory care activity data is sent directly to Alberta Health & Wellness through H-Link and is grouped with the Alberta developed Ambulatory Care Classification System (ACCS).

#### **Cost Data**

The costing Regions provide patient-specific cost data for both ambulatory and inpatient services. A concerted attempt has been made to parallel the two processes, in keeping with the overall costing framework. Cost data from the Regions is submitted directly to Alberta Health & Wellness and consists of several different files which are then linked with the activity file to derive group assignments and ultimately develop patient-specific costs by group.

### **Cost Data Linkage Processes**

For cost data from the 1998/99 fiscal year, processes with respect to linking of data did not change over the previous cycle. Cost data submitted by the Regions is contained in two files:

1. Patient Specific Cost Data, and
2. Functional Specific Cost Data



## ***Health Costing in Alberta 2000 Annual Report***

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These files include, for each case, common information which is used to link the data. This information includes:

- ◆ Institution Number
- ◆ Site Code
- ◆ Personal Health Number (PHN)
- ◆ Patient Identifier (Chart Number)
- ◆ Encounter Number
- ◆ Service Event ID.

In addition to the five identifying/linking fields listed above, the files contain the following diverse information:

1. Patient Specific Cost Data
  - ◆ Patient Specific Drug Costs
  - ◆ Patient Specific Supply Costs
2. Functional Specific Cost Data
  - ◆ Functional Centre (MIS Primary)
  - ◆ Functional Centre Direct Costs
  - ◆ Functional Centre Indirect Costs
  - ◆ Non-specific Patient Drug Allocation (under \$250/ward stock)

Once the data from these files has been linked, a total case cost can be derived. The next step in the process is to link these costed cases with the separate activity files.

### ***Linking with Activity Files***

In order to calculate relative values and average costs by group, the cost data must be linked to the activity data to derive a group assignment. For ambulatory care cost data, different combinations of the encounter ID and service event ID constitute a unique record. These combinations vary across the regions.

This variance in approach from region to region has caused some difficulty in linking the data in a consistent manner. This issue has been addressed through the development of a standardized format for costing submissions. This new standard format will be in place for reporting of 1999/2000 cost data.

### ***Trimming Data***

Trimming of cost data is a standard practice in the calculation of average case costs and relative values for each cell or group. The trimming process results in the exclusion of those cases that are atypical from these calculations. Trimming of inpatient cases in Alberta is based on the length of stay of the past two years Alberta inpatient discharges. A trim point is determined for



## ***Health Costing in Alberta 2000 Annual Report***

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each cell and any case with a length of stay beyond the trim point is considered an outlier or an atypical case with an associated higher cost. The rationale for trimming is that the retention of outliers in the relative value and average cost calculations would lead to the potential over-valuation of services and subsequently inappropriate funding decisions.

The formula used in calculating the inpatient trim point is applied to data from the Discharge Abstract Database and is outlined below:

$(\text{Length of Stay of Third Quartile}) + (2 * (\text{Third Quartile} - \text{First Quartile}))$

Although outliers are not included in relative value calculations, they are still incorporated in the overall funding formula. For an imported case which happens to have a length of stay beyond the trim point, recognition of the additional cost to the providing Region is made through increased funding of 30% or 70% of the per diem case cost depending upon the severity of the case.

An acceptable measure for use in trimming ambulatory care data has not been identified. During the review/validation of 1998/99 costs, the application of a trim point for each ACCS cell based on plus or minus three standard deviations from the cell mean was considered. Upon reviewing the results of this approach, the Costing Function Team determined that this method of trimming would not be employed for this year's case costs as it appeared to exclude a significant number of valid cases. The group did however, recommend that all cases with a value of \$5.00 or less be excluded from the development of average costs.

The use of +/- 3 standard deviations as a basis for trimming ambulatory care data will be reviewed in the future once the modifications resulting from the "ACCS Grouper Review" have been incorporated. (See the segment on Additional Developments, page 18).

### ***Grouping of Data***

Alberta Health utilizes two groupers to classify its inpatient and ambulatory care data. For classification of inpatient activity, the Karen Schneider (Refined Diagnosis Related Groups or RDRG) Grouper is used. For grouping of ambulatory care data, the Alberta-developed Ambulatory Care Classification System or ACCS is used.

Nationally, CIHI sponsors the use of the Case Mix Groups (CMG) grouper for inpatient cases. Significant discussion regarding the potential switch to the CMG grouper was entertained during the costing/funding cycle. However, it



## ***Health Costing in Alberta 2000 Annual Report***

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was eventually determined that the RDRG grouper would be used for the 98/99 year with a further review of the issue planned for the following year.

CIHI also sponsors a national ambulatory care grouper; Comprehensive Ambulatory Classification System (CACS), which is modeled upon Alberta's ACCS. Discussion regarding the merit of switching from ACCS to CACS was also a topic for discussion, however, it is seen as more of a longer-term decision than the RDRG vs. CMG issue.

### ***RDRG Grouper***

The decision to go with the RDRG grouper was made several years ago. At that time it was felt that this grouper was more reflective of hospital resource use than the CMG grouper. In subsequent years, CIHI has made modifications to the CMG grouper to allow for age and complexity overlays and as mentioned above, discussion regarding the potential for Alberta to shift to this grouper continues to occur.

The RDRG grouper generates refinement groups, which indicate the expected relative resource intensity of a patient as reflected by the patient's secondary diagnoses. Seven types of variables are required to define the RGN's:

- principle diagnosis,
- additional or secondary diagnosis,
- procedures,
- age,
- sex,
- discharge status and
- length of stay.

For 1998/99 inpatient data, Version 11 of the RDRG grouper was used to classify the inpatient records into 1,190 groups. In addition, 1997/98 inpatient data was also re-grouped with the newer version of the grouper to obtain a common base for blending the two years of cost data. When data from the two years were combined and after topping up those groups where activity existed in the Morbidity File, there remained 28 groups for which a relative value was not derived.

### ***ACCS Grouper***

The Ambulatory Care Classification System (ACCS) was developed in Alberta. The project began in 1989 under the direction of Alberta Health & Wellness with the intent to create an ambulatory care grouper tailored to Alberta specifications. The project began with a review of existing groupers (DPGs, PACs, EDGs) and used these building blocks, in combination with Alberta data, to develop ACCS.



## **Health Costing in Alberta 2000 Annual Report**

Data required to run the ACCS grouper consists of patient demographics and visit related information such as diagnosis/procedure code, mode of service, date of service, patient disposition, etc.

As authors and managers of ACCS, it is possible to modify the grouper based on Alberta results, or to meet specific needs within the province.

Modifications to the ACCS grouper for 1998/99 included:

1. The high cost investigative technology cells were re-classified from clinical groups to ACCS intervention groups as follows:

| ACCS Cell Name              | 1997/1998 | 1998/1999                 |
|-----------------------------|-----------|---------------------------|
| Radiotherapy                | 703       | 77 (for radiotherapy px.) |
| Diag Inv of Vascular System | 2055      | 73                        |
| Nuclear Imaging             | 2056      | 74                        |
| CAT Scan                    | 2057      | 75                        |
| MRI                         | 2058      | 76                        |

2. All investigative technology interventions were to be reported only if performed rather than upon being ordered.

3. The following new cells were added:

| ACCS Cell Name      | Group Number |
|---------------------|--------------|
| Respiratory Therapy | 1151-1156    |
| Clinical Nutrition  | 1201-1206    |
| Social Work         | 1221-1226    |
| Psychology          | 1241-1249    |

4. To accompany the new rehabilitation cells, six-digit intervention codes were developed for use by each of the disciplines,

5. Additional new cells:

- Non-registered Service Recipient 2081
- Patient Left Without Being Seen 2099

6. Permanently established telephone visits as an ACCS group (2082 – Mode of Service – Telephone) replacing the temporary group (998 - Telephone Visit – temporary) which had been in place the previous year.

The resulting version of the ACCS grouper used to classify 1998/99 ambulatory care data was composed of 435 Groups. With the combined data set of 1997/98 and 1998/99, only 13 groups had no cost data reported, leaving a total of 422 groups populated to some degree.



## ***Health Costing in Alberta 2000 Annual Report***

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### ***Grouping Results***

Each of the Schedules include a list of the ACCS or RDRG group numbers along with the descriptive name of each group. For more information on the contents of each group (i.e. ICD9-CM codes), it will be necessary for interested parties to go to source documents for the respective groupers. Information on the ACCS grouper can be obtained from the Health Resourcing Branch of Alberta Health & Wellness (780-427-7040).

A small number of ungroupable records were found in both the Inpatient and Ambulatory Care activity and cost submissions. The number of ungroupable records for 1998/99 data was down significantly from the previous year. Of the ambulatory care data received, only 38 ungroupable records were found, in comparison with over 14,000 the previous year. For inpatient data, the number of ungroupable records remained minimal.

### ***Data Top Up***

The availability of two years of consistent cost data resulted in a much more extensive data-set upon which to base average costs and also a reduced requirement to rely upon other jurisdictions' data for top-up. Top-up is the generally accepted practice of supplementing any low volume cells with cost data from another jurisdiction. As was the case with the 1997/98 data, no attempt was made to top-up any cells for which no cases had been reported within the province.

Determining the top-up threshold is somewhat of a subjective decision. In Alberta, the standard has been set at five, meaning that any cell with four or less cost records will require topping-up with additional cost data. For inpatient case costing, there are a number of sources of top-up data available. As part of a bi-lateral agreement Alberta Health & Wellness entered into with the Ministry of Health in Ontario, access to data collected through the Ontario Case Costing Project (OCCP) is available for this purpose. In addition, Maryland cost data has also been purchased for this purpose.

The approach taken for topping up Inpatient data has been to rely upon Alberta data as much as possible, and then other Canadian data before using American case costs. For this year's cycle, the first source of inpatient top-up was OCCP cost data, and then Maryland data.

Since other sources of cost data do not exist for ambulatory care, the process for topping up low volume ACCS cells was of necessity somewhat different. After determining which cells would require top-up (based on the <5 standard), a two-step approach was used.



## ***Health Costing in Alberta 2000 Annual Report***

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Firstly, if there were four or fewer costed records for a cell, it was agreed that the average cost of the available records would be the value used. Those cells for which activity had been reported, but had zero costed cases represented another challenge. On the basis of the Costing Function Team recommendation, the adjacent cells, particularly in the case of age splits were considered as fairly reliable sources of estimated costs for top-up.

Barring the availability of relevant adjacent cells, the group estimated costs for the remaining cells required to be topped-up.

Detailed information on top-up sources and low volume cells can be found in Schedules 4 and 7 for inpatient and ambulatory care respectively.

### ***Costing Results & Cost Weight Development***

The inpatient and ambulatory care costs resulting from this process were once again used as the basis for funding decisions to the Regional Health Authorities for 2000/01 funding. Inpatient relative values, Province-Wide Services average case costs and ambulatory care average costs all were used to derive components of regional funding. Costs associated with the Province-Wide Services RGNs are identified in a separate Schedule.

### ***Cost Weights***

The process used by Alberta Health & Wellness to develop cost weights or relative values for each of the inpatient and ambulatory care groups is based on the Hospital Specific Relative Value methodology.

Calculating relative values adjusts for differences in utilization patterns and pricing (costing) between facilities. Because this allows for easy combining of data from different provinces and across years, it produces a set of relative values that do not require complex adjustments to make the data comparable. This method first calculates the Hospital Specific Relative Value (HSRV) for each group (RGN or ACCS cell) for each hospital, then derives an initial System-Wide (including all hospitals) Relative Value (SWRV), and finally calculates a case mix index (CMI). The same process is undertaken for both inpatient cases and ambulatory care visits.

The final results of the HSRV process for the 1998/99 inpatient and ambulatory care cost data are outlined in Schedules 1 & 5. It should be noted, however, that while relative values were calculated for ambulatory care, they were not used in the funding calculations. Because of the partial



## ***Health Costing in Alberta 2000 Annual Report***

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reliance on the FFS claims file as a proxy for missing ambulatory care data, average case costs, rather than relative values were used.



### ***Issues for Resolution***

The Alberta Costing Partnership has been successful in generating a second year of cost data for both Inpatient and Ambulatory Care. The usefulness of this information has been proven through its contribution to the provincial funding calculations and its use in regional program planning and evaluation. Remaining areas where improvements and or a review may be required include:

- ◆ Further study of the use of +/- 3 standard deviations as a defensible mechanism for trimming ambulatory care data.
- ◆ Given the trimming process for ambulatory care identified above (+/- 3 S.D), development of a corresponding mechanism for recognizing the additional cost of outliers in funding.
- ◆ Continued search for a reliable source of top-up data for ambulatory care case costs
- ◆ Potential migration to other groupers.

The magnitude of some of these issues will determine the time frame in which they can be reviewed and addressed. It is the intention of Health Resourcing to continue to build upon the partnerships it has developed with the RHAs to begin to address these items in a collaborative manner.



### ***Additional Developments***

Identified last year as one of the issues for resolution, a review of the resource homogeneity of a number of ACCS grouper cells was undertaken early this year. In addition to an examination of the relative resource homogeneity of each of the groups, a review was done of the need for a number of under-populated or similar groups.

The review was carried out by the ACCS Grouper Cell Review Team, which included members of the Provincial Ambulatory Care Advisory Group, the Costing Function Team as well as Department representatives from Health Resourcing and Information Planning. In addition, consulting services were provided by David Weger, who in his 1999 summer internship had done an initial review based on 97/98 cost data. Building on this work, but also supplemented by a further year's cost data (98/99) a complete statistical analysis was performed leading to the development of recommendations on potential ACCS group splits/mergers.



## ***Health Costing in Alberta 2000 Annual Report***

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The Team then reviewed these findings and also addressed other grouper issues that had been identified by the members of Committees they represented. The final list of grouper modifications should go a long way to improving the homogeneity of many of the cells that previously had a high co-efficient of variation.

These grouper modifications will be implemented for application to ACCS data collected as of April 1, 2000.

### ***Conclusion***

In its second year, the Alberta Costing Partnership has once again produced Alberta costs for both inpatient and ambulatory care. The significance of this achievement can be demonstrated by the widening interest which continues to be expressed by other health organizations and researchers from farther and farther afield. In particular, the contribution and acceptance of Alberta cost data in the development of national Resource Intensity Weights for 2000 (through CIHI) attests to the quality of the work that has been done in the province. As well, Alberta continues to lead the rest of the country in comprehensively collecting and costing ambulatory care data.

The continued success of the Alberta Costing Partnership could not have occurred without the dedication and commitment of both RHA and Alberta Health & Wellness staff. The cost results included in this report are the product of many, many hours of effort, an achievement of which all participants can be proud.

The Health Resourcing Branch would like to take this opportunity to thank all those individuals who have contributed to this work and look forward to continuing the partnership.











## Health Costing in Alberta 2000 Annual Report

### Schedule 1 - Inpatient Cost Results

| RGN  | Description   | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RV1 |
|------|---|-------------------|--------------------------|--------------------------|---|----------------|
| 0010 | Craniotomy Except For Trauma - No CC                  | 554               | 536                      | 8,227                    | 8,049                                   | 1.747318       |
| 0011 | Craniotomy Except For Trauma - Class C CC             | 81                | 78                       | 7,953                    | 7,755                                   | 1.685924       |
| 0012 | Craniotomy Except For Trauma - Class B CC             | 341               | 318                      | 12,992                   | 12,451                                  | 2.682605       |
| 0013 | Craniotomy Except For Trauma - Class A CC             | 150               | 143                      | 23,937                   | 22,803                                  | 4.932985       |
| 0020 | Craniotomy For Trauma - No CC                         | 81                | 79                       | 7,026                    | 7,178                                   | 1.557587       |
| 0021 | Craniotomy For Trauma - Class C CC                    | 16                | 15                       | 8,555                    | 9,586                                   | 2.131452       |
| 0022 | Craniotomy For Trauma - Class B CC                    | 30                | 27                       | 16,465                   | 17,479                                  | 3.777726       |
| 0023 | Craniotomy For Trauma - Class A CC                    | 35                | 34                       | 29,761                   | 25,576                                  | 5.573564       |
| 0040 | Spinal Procedures - No CC                             | 153               | 117                      | 5,780                    | 6,014                                   | 1.296017       |
| 0041 | Spinal Procedures - Class C CC                        | 16                | 14                       | 8,513                    | 10,644                                  | 2.377874       |
| 0042 | Spinal Procedures - Class B CC                        | 38                | 33                       | 9,191                    | 9,588                                   | 2.080656       |
| 0043 | Spinal Procedures - Class A CC                        | 28                | 24                       | 25,089                   | 20,736                                  | 4.554004       |
| 0050 | Extracranial Vascular Procedures - No CC              | 251               | 137                      | 3,942                    | 3,880                                   | 0.847754       |
| 0051 | Extracranial Vascular Procedures - Class C CC         | 94                | 32                       | 4,841                    | 4,480                                   | 0.990454       |
| 0052 | Extracranial Vascular Procedures - Class B CC         | 61                | 36                       | 8,387                    | 8,003                                   | 1.763963       |
| 0053 | Extracranial Vascular Procedures - Class A CC         | 20                | 11                       | 21,145                   | 20,841                                  | 4.582304       |
| 0060 | Carpal Tunnel Release - No CC                         | 17                | 4                        | 1,912                    | 1,760                                   | 0.402641       |
| 0061 | Carpal Tunnel Release - Class C CC                    | 6                 | 1                        | 1,149                    | 3,969                                   | 0.748142       |
| 0062 | Carpal Tunnel Release - Class B CC                    | 1                 | 1                        | 3,066                    | 4,955                                   | 0.704160       |
| 0063 | Carpal Tunnel Release - Class A CC                    | -                 | -                        | -                        | 3,822                                   | 0.965064       |
| 0070 | Periph & Cranial Nerve & Other Nerv Proc - No CC      | 161               | 97                       | 3,052                    | 2,771                                   | 0.635642       |
| 0071 | Periph & Cranial Nerve & Other Nerv Proc - Class C CC | 23                | 16                       | 7,180                    | 6,068                                   | 1.360133       |
| 0072 | Periph & Cranial Nerve & Other Nerv Proc - Class B CC | 22                | 19                       | 14,275                   | 14,469                                  | 3.217356       |
| 0073 | Periph & Cranial Nerve & Other Nerv Proc - Class A CC | 36                | 21                       | 18,716                   | 15,947                                  | 3.605282       |
| 0090 | Spinal Disorders & Injuries - No CC                   | 48                | 25                       | 2,656                    | 2,508                                   | 0.551429       |
| 0091 | Spinal Disorders & Injuries - Class C CC              | 20                | 8                        | 8,084                    | 5,906                                   | 1.294941       |
| 0092 | Spinal Disorders & Injuries - Class B CC              | 8                 | 4                        | 12,624                   | 10,470                                  | 2.300665       |
| 0100 | Nervous System Neoplasms - No CC                      | 215               | 143                      | 3,209                    | 3,110                                   | 0.674823       |
| 0101 | Nervous System Neoplasms - Class C CC                 | 278               | 150                      | 5,215                    | 5,609                                   | 1.253478       |
| 0102 | Nervous System Neoplasms - Class B CC                 | 66                | 26                       | 14,288                   | 13,977                                  | 3.159781       |
| 0120 | Degenerative Nervous System Disorders - No CC         | 388               | 90                       | 5,545                    | 5,460                                   | 1.407008       |
| 0121 | Degenerative Nervous System Disorders - Class C CC    | 320               | 80                       | 9,308                    | 9,699                                   | 2.501119       |
| 0122 | Degenerative Nervous System Disorders - Class B CC    | 115               | 33                       | 11,535                   | 11,776                                  | 2.911308       |
| 0130 | Multiple Sclerosis & Cerebellar Ataxia - No CC        | 169               | 68                       | 2,528                    | 2,678                                   | 0.620657       |
| 0131 | Multiple Sclerosis & Cerebellar Ataxia - Class C CC   | 66                | 23                       | 4,981                    | 4,620                                   | 1.079057       |
| 0132 | Multiple Sclerosis & Cerebellar Ataxia - Class B CC   | 18                | 9                        | 9,998                    | 11,388                                  | 2.555287       |
| 0140 | Specific Cerebrovascular Dis Except Tia - No CC       | 1,123             | 564                      | 3,868                    | 3,909                                   | 0.908964       |
| 0141 | Specific Cerebrovascular Dis Except Tia - Class C CC  | 1,100             | 573                      | 6,746                    | 7,051                                   | 1.641337       |
| 0142 | Specific Cerebrovascular Dis Except Tia - Class B CC  | 432               | 224                      | 16,512                   | 15,416                                  | 3.557776       |
| 0150 | Tia & Precerebral Occlusions - No CC                  | 569               | 154                      | 2,107                    | 1,879                                   | 0.448326       |
| 0151 | Tia & Precerebral Occlusions - Class C CC             | 430               | 128                      | 2,544                    | 2,540                                   | 0.612692       |
| 0152 | Tia & Precerebral Occlusions - Class B CC             | 41                | 16                       | 9,250                    | 7,974                                   | 1.857253       |
| 0160 | Nonspecific Cerebrovascular Disorders - No CC         | 53                | 24                       | 2,672                    | 2,937                                   | 0.668989       |

## Health Costing in Alberta 2000 Annual Report Schedule 1 – Inpatient Cost Results

| RGN  | Description   | Activity<br>98/99 | Costed         |                 | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RVI |
|------|---|-------------------|----------------|-----------------|---|---|----------------|
|      |   |                   | Cases<br>98/99 | Average<br>Cost |   |   |                |
| 0161 | Nonspecific Cerebrovascular Disorders - Class C CC      | 46                | 20             | 3,547           | 3,573                                   | 0.922007                                |                |
| 0162 | Nonspecific Cerebrovascular Disorders - Class B CC      | 16                | 8              | 11,174          | 8,954                                   | 2.034083                                |                |
| 0180 | Cranial & Peripheral Nerve Disorders - No CC            | 237               | 62             | 1,818           | 1,965                                   | 0.468507                                |                |
| 0181 | Cranial & Peripheral Nerve Disorders - Class C CC       | 142               | 37             | 4,960           | 4,341                                   | 1.034306                                |                |
| 0182 | Cranial & Peripheral Nerve Disorders - Class B CC       | 50                | 23             | 6,059           | 5,362                                   | 1.313159                                |                |
| 0200 | Nervous Sys Infect Except Viral Meningitis - No CC      | 153               | 75             | 4,505           | 4,264                                   | 0.966775                                |                |
| 0201 | Nervous Sys Infect Except Viral Meningitis - Class C CC | 61                | 32             | 8,331           | 7,352                                   | 1.672069                                |                |
| 0202 | Nervous Sys Infect Except Viral Meningitis - Class B CC | 57                | 36             | 13,571          | 12,453                                  | 2.893034                                |                |
| 0210 | Viral Meningitis - No CC                                | 448               | 180            | 1,322           | 1,323                                   | 0.308889                                |                |
| 0211 | Viral Meningitis - Class C CC                           | 70                | 47             | 2,199           | 2,230                                   | 0.501929                                |                |
| 0212 | Viral Meningitis - Class B CC                           | 5                 | 4              | 4,249           | 5,793                                   | 1.352627                                |                |
| 0220 | Hypertensive Encephalopathy - No CC                     | 7                 | 2              | 1,296           | 1,482                                   | 0.370262                                |                |
| 0221 | Hypertensive Encephalopathy - Class C CC                | 12                | 7              | 3,025           | 5,863                                   | 1.473303                                |                |
| 0222 | Hypertensive Encephalopathy - Class B CC                | -                 | -              | -               | 8,076                                   | 1.808562                                |                |
| 0230 | Nontraumatic Stupor & Coma - No CC                      | 35                | 9              | 1,206           | 1,481                                   | 0.339521                                |                |
| 0231 | Nontraumatic Stupor & Coma - Class C CC                 | 64                | 24             | 2,999           | 3,953                                   | 0.896068                                |                |
| 0232 | Nontraumatic Stupor & Coma - Class B CC                 | 20                | 14             | 8,593           | 9,522                                   | 2.136390                                |                |
| 0240 | Seizure & Headache - No CC                              | 2,193             | 699            | 1,640           | 1,600                                   | 0.363975                                |                |
| 0241 | Seizure & Headache - Class C CC                         | 669               | 231            | 2,203           | 2,211                                   | 0.507798                                |                |
| 0242 | Seizure & Headache - Class B CC                         | 111               | 48             | 4,949           | 5,455                                   | 1.221541                                |                |
| 0270 | Traumatic Stupor & Coma, Coma >1 Hr - No CC             | 68                | 48             | 4,645           | 3,917                                   | 0.842961                                |                |
| 0271 | Traumatic Stupor & Coma, Coma >1 Hr - Class C CC        | 34                | 19             | 5,003           | 4,643                                   | 1.022117                                |                |
| 0272 | Traumatic Stupor & Coma, Coma >1 Hr - Class B CC        | 11                | 8              | 14,030          | 15,796                                  | 3.512169                                |                |
| 0280 | Traumatic Stupor & Coma, Coma <1 Hr - No CC             | 395               | 184            | 1,576           | 1,595                                   | 0.356167                                |                |
| 0281 | Traumatic Stupor & Coma, Coma <1 Hr - Class C CC        | 137               | 82             | 3,939           | 3,615                                   | 0.805806                                |                |
| 0282 | Traumatic Stupor & Coma, Coma <1 Hr - Class B CC        | 26                | 20             | 11,126          | 9,625                                   | 2.115189                                |                |
| 0310 | Concussion - No CC                                      | 549               | 44             | 633             | 569                                     | 0.132919                                |                |
| 0311 | Concussion - Class C CC                                 | 81                | 18             | 2,014           | 1,649                                   | 0.370483                                |                |
| 0312 | Concussion - Class B CC                                 | 10                | 5              | 3,323           | 4,182                                   | 0.942124                                |                |
| 0340 | Other Disorders Of Nervous System - No CC               | 713               | 78             | 1,560           | 1,396                                   | 0.310845                                |                |
| 0341 | Other Disorders Of Nervous System - Class C CC          | 178               | 91             | 2,712           | 2,767                                   | 0.637397                                |                |
| 0342 | Other Disorders Of Nervous System - Class B CC          | 77                | 44             | 16,084          | 16,231                                  | 3.841008                                |                |
| 0360 | Retinal Procedures - No CC                              | 573               | 300            | 1,643           | 1,774                                   | 0.483618                                |                |
| 0361 | Retinal Procedures - Class C CC                         | 51                | 39             | 1,769           | 2,129                                   | 0.580148                                |                |
| 0362 | Retinal Procedures - Class B CC                         | 25                | 22             | 2,313           | 2,361                                   | 0.643774                                |                |
| 0363 | Retinal Procedures - Class A CC                         | 3                 | 2              | 1,396           | 2,431                                   | 0.699989                                |                |
| 0370 | Orbital Procedures - No CC                              | 76                | 49             | 2,655           | 2,458                                   | 0.599725                                |                |
| 0371 | Orbital Procedures - Class C CC                         | 15                | 10             | 3,387           | 2,759                                   | 0.659953                                |                |
| 0372 | Orbital Procedures - Class B CC                         | 14                | 8              | 4,321           | 6,272                                   | 1.454455                                |                |
| 0373 | Orbital Procedures - Class A CC                         | 3                 | -              | -               | 11,913                                  | 1.252227                                |                |
| 0380 | Primary Iris Procedures - No CC                         | 13                | 5              | 1,021           | 1,089                                   | 0.306881                                |                |
| 0381 | Primary Iris Procedures - Class C CC                    | 1                 | 1              | 1,469           | 2,322                                   | 0.350039                                |                |
| 0382 | Primary Iris Procedures - Class B CC                    | 3                 | -              | -               | 1,575                                   | 0.165526                                |                |
| 0383 | Primary Iris Procedures - Class A CC                    | -                 | -              | -               | 3,916                                   | 1.066471                                |                |
| 0390 | Lens Procedures - Or Without Vitrectomy - No CC         | 52                | 12             | 1,284           | 1,647                                   | 0.441284                                |                |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 0391 | Lens Procedures - Or Without Vitrectomy - Class C C    | 9                 | 1                        | 871                      | 1,651                                   | 0.449553       |
| 0392 | Lens Procedures - Or Without Vitrectomy - Class B C    | 6                 | 2                        | 1,970                    | 1,987                                   | 0.541466       |
| 0393 | Lens Procedures - Or Without Vitrectomy - Class A C    | -                 | -                        | -                        | 1,504                                   | 0.409595       |
| 0400 | Extraocular Procedures Except Orbit - No CC            | 576               | 44                       | 1,500                    | 1,555                                   | 0.390665       |
| 0401 | Extraocular Procedures Except Orbit - Class C CC       | 85                | 4                        | 1,751                    | 2,044                                   | 0.533224       |
| 0402 | Extraocular Procedures Except Orbit - Class B CC       | 31                | 4                        | 4,418                    | 3,164                                   | 0.753752       |
| 0403 | Extraocular Procedures Except Orbit - Class A CC       | 2                 | 1                        | 7,781                    | 5,735                                   | 1.259502       |
| 0420 | Intraocular Proc Exc Retina, Iris & Lens - No CC       | 194               | 63                       | 1,886                    | 1,926                                   | 0.521838       |
| 0421 | Intraocular Proc Exc Retina, Iris & Lens - Class C CC  | 26                | 6                        | 1,932                    | 1,842                                   | 0.500599       |
| 0422 | Intraocular Proc Exc Retina, Iris & Lens - Class B CC  | 10                | 8                        | 1,628                    | 1,670                                   | 0.455405       |
| 0423 | Intraocular Proc Exc Retina, Iris & Lens - Class A CC  | 1                 | 1                        | 1,353                    | 3,892                                   | 0.679521       |
| 0430 | Hyphema - No CC  | 15                | 9                        | 852                      | 812                                     | 0.220560       |
| 0431 | Hyphema - Class C CC                                   | 6                 | 2                        | 527                      | 958                                     | 0.235241       |
| 0432 | Hyphema - Class B CC                                   | 1                 | 1                        | 832                      | 832                                     | 0.179565       |
| 0440 | Acute Major Eye Infections - No CC                     | 78                | 19                       | 1,724                    | 1,789                                   | 0.451573       |
| 0441 | Acute Major Eye Infections - Class C CC                | 19                | 7                        | 2,530                    | 2,317                                   | 0.559312       |
| 0442 | Acute Major Eye Infections - Class B CC                | 4                 | 1                        | 918                      | 4,244                                   | 0.513688       |
| 0450 | Neurological Eye Disorders - No CC                     | 19                | 9                        | 1,852                    | 1,534                                   | 0.355491       |
| 0451 | Neurological Eye Disorders - Class C CC                | 8                 | 5                        | 1,875                    | 2,240                                   | 0.516773       |
| 0452 | Neurological Eye Disorders - Class B CC                | 1                 | 1                        | 919                      | 6,929                                   | 0.753777       |
| 0460 | Other Disorders Of The Eye - No CC                     | 167               | 44                       | 1,393                    | 1,516                                   | 0.364320       |
| 0461 | Other Disorders Of The Eye - Class C CC                | 72                | 24                       | 2,737                    | 2,767                                   | 0.609698       |
| 0462 | Other Disorders Of The Eye - Class B CC                | 2                 | 1                        | 5,253                    | 3,997                                   | 1.038872       |
| 0490 | Major Head & Neck Procedures - No CC                   | 50                | 41                       | 11,845                   | 12,020                                  | 2.616682       |
| 0491 | Major Head & Neck Procedures - Class C CC              | 19                | 13                       | 7,554                    | 7,186                                   | 1.636286       |
| 0492 | Major Head & Neck Procedures - Class B CC              | 12                | 4                        | 9,104                    | 11,214                                  | 2.425466       |
| 0493 | Major Head & Neck Procedures - Class A CC              | 2                 | 3                        | 20,901                   | 20,188                                  | 4.495940       |
| 0500 | Sialoadenectomy - No CC                                | 164               | 90                       | 2,296                    | 2,429                                   | 0.601216       |
| 0501 | Sialoadenectomy - Class C CC                           | 9                 | 5                        | 3,126                    | 3,123                                   | 0.790310       |
| 0502 | Sialoadenectomy - Class B CC                           | 5                 | 2                        | 5,889                    | 5,049                                   | 1.176933       |
| 0503 | Sialoadenectomy - Class A CC                           | 2                 | 1                        | 4,567                    | 4,500                                   | 0.829022       |
| 0510 | Salivary Gland Proc Except Sialoadenectomy - No CC     | 16                | 5                        | 1,497                    | 1,484                                   | 0.381637       |
| 0511 | Salivary Gland Proc Except Sialoadenectomy - Class C C | -                 | -                        | -                        | 11,109                                  | 2.435058       |
| 0512 | Salivary Gland Proc Except Sialoadenectomy - Class B C | 1                 | -                        | -                        | 11,536                                  | 1.212585       |
| 0513 | Salivary Gland Proc Except Sialoadenectomy - Class A C | -                 | -                        | -                        | -                                       | -              |
| 0520 | Cleft Lip & Palate Repair - No CC                      | 224               | 125                      | 2,232                    | 2,354                                   | 0.522332       |
| 0521 | Cleft Lip & Palate Repair - Class C CC                 | 2                 | 1                        | 3,814                    | 2,295                                   | 0.489417       |
| 0522 | Cleft Lip & Palate Repair - Class B CC                 | 6                 | 5                        | 4,551                    | 4,126                                   | 0.852792       |
| 0523 | Cleft Lip & Palate Repair - Class A CC                 | 3                 | 2                        | 3,196                    | 3,196                                   | 0.664887       |
| 0530 | Sinus & Mastoid Procedures - No CC                     | 350               | 100                      | 1,615                    | 1,671                                   | 0.425175       |
| 0531 | Sinus & Mastoid Procedures - Class C CC                | 19                | 8                        | 2,412                    | 2,110                                   | 0.509905       |
| 0532 | Sinus & Mastoid Procedures - Class B CC                | 18                | 16                       | 3,398                    | 4,971                                   | 1.102419       |
| 0533 | Sinus & Mastoid Procedures - Class A CC                | 7                 | 5                        | 8,477                    | 8,927                                   | 1.949229       |
| 0550 | Misc Ear, Nose, Mouth & Throat Procedures - No CC      | 314               | 64                       | 1,612                    | 1,483                                   | 0.348073       |

## Health Costing in Alberta 2000 Annual Report Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 0551 | Misc Ear, Nose, Mouth & Throat Procedures - Class C CC | 18                | 10                       | 4,771                    | 3,502                      | 0.792504       |
| 0552 | Misc Ear, Nose, Mouth & Throat Procedures - Class B CC | 19                | 10                       | 6,215                    | 5,553                      | 1.218890       |
| 0553 | Misc Ear, Nose, Mouth & Throat Procedures - Class A CC | 2                 | 1                        | 3,091                    | 3,780                      | 0.902215       |
| 0560 | Rhinoplasty - No CC                                    | 97                | 25                       | 1,475                    | 1,490                      | 0.387248       |
| 0561 | Rhinoplasty - Class C CC                               | 5                 | 2                        | 1,475                    | 1,582                      | 0.385791       |
| 0562 | Rhinoplasty - Class B CC                               | 1                 | 2                        | 1,220                    | 1,575                      | 0.403535       |
| 0563 | Rhinoplasty - Class A CC                               | 1                 | -                        | -                        | -                          | -              |
| 0570 | T&A Proc, Exc Tonsill &/Or Adenoid Only - No CC        | 101               | 23                       | 2,333                    | 2,178                      | 0.491954       |
| 0571 | T&A Proc, Exc Tonsill &/Or Adenoid Only - Class C CC   | 4                 | 4                        | 3,451                    | 3,866                      | 0.892046       |
| 0572 | T&A Proc, Exc Tonsill &/Or Adenoid Only - Class B CC   | 14                | 1                        | 3,567                    | 3,492                      | 0.901840       |
| 0573 | T&A Proc, Exc Tonsill &/Or Adenoid Only - Class A CC   | -                 | -                        | -                        | -                          | -              |
| 0590 | Tonsillectomy &/Or Adenoidectomy Only - No CC          | 1,353             | 105                      | 1,022                    | 1,069                      | 0.313491       |
| 0591 | Tonsillectomy &/Or Adenoidectomy Only - Class C CC     | 12                | 3                        | 1,355                    | 1,890                      | 0.365947       |
| 0592 | Tonsillectomy &/Or Adenoidectomy Only - Class B CC     | 16                | 4                        | 1,279                    | 1,582                      | 0.467004       |
| 0593 | Tonsillectomy &/Or Adenoidectomy Only - Class A CC     | 4                 | 1                        | 25,384                   | 12,855                     | 2.498286       |
| 0610 | Myringotomy W Tube Insertion - No CC                   | 144               | 58                       | 2,702                    | 2,499                      | 0.558610       |
| 0611 | Myringotomy W Tube Insertion - Class C CC              | 4                 | 4                        | 2,742                    | 2,702                      | 0.599284       |
| 0612 | Myringotomy W Tube Insertion - Class B CC              | 14                | 10                       | 5,047                    | 4,682                      | 0.979493       |
| 0613 | Myringotomy W Tube Insertion - Class A CC              | 5                 | 4                        | 10,302                   | 10,515                     | 2.190776       |
| 0630 | Other Ear, Nose, Mouth & Throat O.R. Proc - No CC      | 633               | 324                      | 3,308                    | 3,066                      | 0.748834       |
| 0631 | Other Ear, Nose, Mouth & Throat O.R. Proc - Class C CC | 108               | 62                       | 3,329                    | 3,237                      | 0.748929       |
| 0632 | Other Ear, Nose, Mouth & Throat O.R. Proc - Class B CC | 68                | 53                       | 5,545                    | 5,684                      | 1.300476       |
| 0633 | Other Ear, Nose, Mouth & Throat O.R. Proc - Class A CC | 19                | 11                       | 10,961                   | 9,965                      | 2.195489       |
| 0640 | Ear, Nose, Mouth & Throat Malignancy - No CC           | 52                | 27                       | 1,455                    | 1,713                      | 0.373903       |
| 0641 | Ear, Nose, Mouth & Throat Malignancy - Class C CC      | 70                | 33                       | 4,609                    | 4,344                      | 1.001673       |
| 0642 | Ear, Nose, Mouth & Throat Malignancy - Class B CC      | 15                | 8                        | 16,321                   | 13,643                     | 3.045433       |
| 0650 | Dysequilibrium - No CC                                 | 684               | 98                       | 1,275                    | 1,185                      | 0.300493       |
| 0651 | Dysequilibrium - Class C CC                            | 231               | 49                       | 1,948                    | 1,801                      | 0.459345       |
| 0652 | Dysequilibrium - Class B CC                            | 18                | 6                        | 1,911                    | 1,805                      | 0.437453       |
| 0660 | Epistaxis - No CC                                      | 224               | 50                       | 1,096                    | 1,065                      | 0.252902       |
| 0661 | Epistaxis - Class C CC                                 | 141               | 51                       | 1,436                    | 1,413                      | 0.356542       |
| 0662 | Epistaxis - Class B CC                                 | 8                 | 1                        | 8,336                    | 4,260                      | 1.072703       |
| 0670 | Epiglottitis - No CC                                   | 32                | 10                       | 1,591                    | 1,787                      | 0.422504       |
| 0671 | Epiglottitis - Class C CC                              | 8                 | 3                        | 1,690                    | 2,856                      | 0.674549       |
| 0672 | Epiglottitis - Class B CC                              | 2                 | -                        | -                        | 6,060                      | 1.383809       |
| 0680 | Otitis Media & Uri - No CC                             | 2,077             | 287                      | 1,361                    | 1,283                      | 0.310496       |
| 0681 | Otitis Media & Uri - Class C CC                        | 814               | 155                      | 1,774                    | 1,701                      | 0.400126       |
| 0682 | Otitis Media & Uri - Class B CC                        | 100               | 35                       | 3,283                    | 3,256                      | 0.751430       |
| 0710 | Laryngotracheitis - No CC                              | 523               | 71                       | 990                      | 843                        | 0.219152       |
| 0711 | Laryngotracheitis - Class C CC                         | 14                | 4                        | 1,079                    | 995                        | 0.283837       |
| 0712 | Laryngotracheitis - Class B CC                         | 7                 | 2                        | 2,832                    | 2,962                      | 0.542550       |
| 0720 | Nasal Trauma & Deformity - No CC                       | 78                | 27                       | 784                      | 696                        | 0.162267       |
| 0721 | Nasal Trauma & Deformity - Class C CC                  | 19                | 7                        | 1,530                    | 1,350                      | 0.321383       |
| 0722 | Nasal Trauma & Deformity - Class B CC                  | 1                 | -                        | -                        | -                          | -              |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 0730 | Other Ear, Nose, Mouth & Throat Diagnoses - No CC      | 307               | 113                      | 1,318                    | 1,391                      | 0.316619       |
| 0731 | Other Ear, Nose, Mouth & Throat Diagnoses - Class C CC | 64                | 26                       | 3,014                    | 2,474                      | 0.577131       |
| 0732 | Other Ear, Nose, Mouth & Throat Diagnoses - Class B CC | 19                | 9                        | 3,134                    | 4,574                      | 1.062648       |
| 0750 | Major Chest Procedures - No CC                         | 236               | 178                      | 5,906                    | 5,570                      | 1.220143       |
| 0751 | Major Chest Procedures - Class C CC                    | 92                | 63                       | 6,663                    | 6,202                      | 1.350930       |
| 0752 | Major Chest Procedures - Class B CC                    | 273               | 162                      | 8,927                    | 8,199                      | 1.801888       |
| 0753 | Major Chest Procedures - Class A CC                    | 210               | 135                      | 18,394                   | 16,376                     | 3.619320       |
| 0760 | Other Resp System O.R. Procedures - No CC              | 177               | 149                      | 1,984                    | 1,905                      | 0.415974       |
| 0761 | Other Resp System O.R. Procedures - Class C CC         | 95                | 74                       | 2,881                    | 2,763                      | 0.612447       |
| 0762 | Other Resp System O.R. Procedures - Class B CC         | 125               | 92                       | 3,766                    | 3,681                      | 0.835246       |
| 0763 | Other Resp System O.R. Procedures - Class A CC         | 87                | 49                       | 14,256                   | 10,991                     | 2.617904       |
| 0780 | Pulmonary Embolism - No CC                             | 212               | 91                       | 2,941                    | 3,006                      | 0.751423       |
| 0781 | Pulmonary Embolism - Class C CC                        | 244               | 126                      | 3,603                    | 3,734                      | 0.916221       |
| 0782 | Pulmonary Embolism - Class B CC                        | 102               | 43                       | 5,182                    | 5,388                      | 1.316426       |
| 0790 | Respiratory Infections & Inflammations - No CC         | 212               | 80                       | 4,032                    | 3,731                      | 0.890419       |
| 0791 | Respiratory Infections & Inflammations - Class C CC    | 304               | 160                      | 5,969                    | 5,747                      | 1.339347       |
| 0792 | Respiratory Infections & Inflammations - Class B CC    | 296               | 136                      | 8,913                    | 8,745                      | 2.050429       |
| 0820 | Respiratory Neoplasms - No CC                          | 227               | 63                       | 2,763                    | 2,921                      | 0.712653       |
| 0821 | Respiratory Neoplasms - Class C CC                     | 730               | 277                      | 4,591                    | 4,544                      | 1.108138       |
| 0822 | Respiratory Neoplasms - Class B CC                     | 310               | 97                       | 6,677                    | 6,469                      | 1.563365       |
| 0830 | Major Chest Trauma - No CC                             | 77                | 21                       | 2,284                    | 1,922                      | 0.452839       |
| 0831 | Major Chest Trauma - Class C CC                        | 76                | 21                       | 3,965                    | 3,530                      | 0.843382       |
| 0832 | Major Chest Trauma - Class B CC                        | 56                | 16                       | 4,778                    | 5,653                      | 1.371944       |
| 0850 | Pleural Effusion - No CC                               | 55                | 19                       | 2,608                    | 2,495                      | 0.621538       |
| 0851 | Pleural Effusion - Class C CC                          | 111               | 41                       | 4,648                    | 4,199                      | 1.029290       |
| 0852 | Pleural Effusion - Class B CC                          | 70                | 22                       | 4,850                    | 5,042                      | 1.171032       |
| 0870 | Pulmonary Edema & Respiratory Failure - No CC          | 42                | 12                       | 4,237                    | 3,548                      | 0.980434       |
| 0871 | Pulmonary Edema & Respiratory Failure - Class C CC     | 148               | 41                       | 5,412                    | 5,084                      | 1.240387       |
| 0872 | Pulmonary Edema & Respiratory Failure - Class B CC     | 145               | 46                       | 6,720                    | 7,305                      | 1.863982       |
| 0880 | Chronic Obstructive Pulmonary Disease - No CC          | 2,247             | 511                      | 2,415                    | 2,276                      | 0.593250       |
| 0881 | Chronic Obstructive Pulmonary Disease - Class C CC     | 1,713             | 481                      | 3,509                    | 3,498                      | 0.897075       |
| 0882 | Chronic Obstructive Pulmonary Disease - Class B CC     | 794               | 258                      | 4,980                    | 4,868                      | 1.209270       |
| 0890 | Simple Pneumonia & Pleurisy - No CC                    | 4,036             | 756                      | 2,226                    | 2,168                      | 0.544208       |
| 0891 | Simple Pneumonia & Pleurisy - Class C CC               | 3,075             | 853                      | 3,530                    | 3,465                      | 0.853858       |
| 0892 | Simple Pneumonia & Pleurisy - Class B CC               | 1,464             | 527                      | 4,980                    | 5,102                      | 1.225978       |
| 0920 | Interstitial Lung Disease - No CC                      | 81                | 28                       | 2,195                    | 2,518                      | 0.652883       |
| 0921 | Interstitial Lung Disease - Class C CC                 | 105               | 48                       | 3,809                    | 3,609                      | 0.890493       |
| 0922 | Interstitial Lung Disease - Class B CC                 | 85                | 37                       | 7,345                    | 6,847                      | 1.634461       |
| 0940 | Pneumothorax - No CC                                   | 287               | 130                      | 1,891                    | 1,875                      | 0.450817       |
| 0941 | Pneumothorax - Class C CC                              | 140               | 67                       | 2,814                    | 2,863                      | 0.663646       |
| 0942 | Pneumothorax - Class B CC                              | 87                | 33                       | 5,732                    | 4,957                      | 1.218614       |
| 0960 | Bronchitis & Asthma - No CC                            | 6,295             | 1,861                    | 1,883                    | 1,772                      | 0.424907       |
| 0961 | Bronchitis & Asthma - Class C CC                       | 1,016             | 324                      | 2,665                    | 2,511                      | 0.585308       |
| 0962 | Bronchitis & Asthma - Class B CC                       | 670               | 255                      | 3,520                    | 3,284                      | 0.741296       |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 0990 | Respiratory Signs & Symptoms - No CC                   | 707               | 128                      | 1,580                    | 1,461                      | 0.357369       |
| 0991 | Respiratory Signs & Symptoms - Class C CC              | 327               | 106                      | 2,443                    | 2,175                      | 0.523502       |
| 0992 | Respiratory Signs & Symptoms - Class B CC              | 102               | 35                       | 3,210                    | 3,433                      | 0.803808       |
| 1010 | Other Respiratory System Diagnoses - No CC             | 520               | 118                      | 1,707                    | 1,793                      | 0.415037       |
| 1011 | Other Respiratory System Diagnoses - Class C CC        | 330               | 92                       | 2,773                    | 3,025                      | 0.709068       |
| 1012 | Other Respiratory System Diagnoses - Class B CC        | 169               | 62                       | 3,514                    | 3,274                      | 0.766653       |
| 1030 | Heart Transplant - No CC                               | 2                 | 2                        | 22,131                   | 37,598                     | 5.809325       |
| 1031 | Heart Transplant - Class C CC                          | 1                 | 1                        | 28,822                   | 28,822                     | 5.995350       |
| 1032 | Heart Transplant - Class B CC                          | 16                | 16                       | 27,363                   | 27,527                     | 5.820910       |
| 1033 | Heart Transplant - Class A CC                          | 11                | 10                       | 62,790                   | 58,220                     | 12.450036      |
| 1040 | Cardiac Valve Proc W/ Card Cath - No CC                | 4                 | 4                        | 42,027                   | 39,933                     | 8.927372       |
| 1041 | Cardiac Valve Proc W/ Card Cath - Class C CC           | 1                 | 1                        | 41,810                   | 39,260                     | 7.277454       |
| 1042 | Cardiac Valve Proc W/ Card Cath - Class B CC           | 29                | 27                       | 37,253                   | 39,964                     | 8.815089       |
| 1043 | Cardiac Valve Proc W/ Card Cath - Class A CC           | 84                | 77                       | 40,451                   | 41,832                     | 9.165065       |
| 1050 | Cardiac Valve Proc W/O Card Cath - No CC               | 71                | 69                       | 20,055                   | 18,945                     | 4.096480       |
| 1051 | Cardiac Valve Proc W/O Card Cath - Class C CC          | 5                 | 5                        | 22,840                   | 22,005                     | 4.882176       |
| 1052 | Cardiac Valve Proc W/O Card Cath - Class B CC          | 249               | 244                      | 17,715                   | 17,169                     | 3.731867       |
| 1053 | Cardiac Valve Proc W/O Card Cath - Class A CC          | 258               | 245                      | 28,487                   | 27,196                     | 5.934633       |
| 1060 | Coronary Bypass W/ Cardiac Cath - No CC                | 3                 | 3                        | 17,064                   | 16,134                     | 3.618440       |
| 1061 | Coronary Bypass W/ Cardiac Cath - Class C CC           | 52                | 52                       | 14,904                   | 15,397                     | 3.367134       |
| 1062 | Coronary Bypass W/ Cardiac Cath - Class B CC           | 158               | 157                      | 18,159                   | 18,358                     | 4.035183       |
| 1063 | Coronary Bypass W/ Cardiac Cath - Class A CC           | 125               | 117                      | 30,436                   | 29,815                     | 6.559769       |
| 1070 | Coronary Bypass W/O Cardiac Cath - No CC               | 121               | 116                      | 10,833                   | 10,822                     | 2.323160       |
| 1071 | Coronary Bypass W/O Cardiac Cath - Class C CC          | 263               | 241                      | 10,829                   | 10,964                     | 2.399722       |
| 1072 | Coronary Bypass W/O Cardiac Cath - Class B CC          | 485               | 464                      | 12,915                   | 12,764                     | 2.796325       |
| 1073 | Coronary Bypass W/O Cardiac Cath - Class A CC          | 232               | 222                      | 19,333                   | 19,057                     | 4.185428       |
| 1080 | Other Cardiothoracic Procedures - No CC                | 48                | 47                       | 8,340                    | 9,196                      | 1.979158       |
| 1081 | Other Cardiothoracic Procedures - Class C CC           | 3                 | 3                        | 13,704                   | 12,219                     | 2.618944       |
| 1082 | Other Cardiothoracic Procedures - Class B CC           | 92                | 86                       | 18,143                   | 17,211                     | 3.719301       |
| 1083 | Other Cardiothoracic Procedures - Class A CC           | 77                | 65                       | 39,177                   | 36,790                     | 7.918293       |
| 1100 | Major Cardiovascular Procedures - No CC                | 163               | 75                       | 9,353                    | 8,971                      | 2.022640       |
| 1101 | Major Cardiovascular Procedures - Class C CC           | 19                | 9                        | 8,994                    | 8,643                      | 2.036481       |
| 1102 | Major Cardiovascular Procedures - Class B CC           | 325               | 119                      | 14,210                   | 12,061                     | 2.695982       |
| 1103 | Major Cardiovascular Procedures - Class A CC           | 296               | 154                      | 20,415                   | 18,725                     | 4.151037       |
| 1120 | Percutaneous Cardiovascular Procedures - No CC         | 253               | 183                      | 3,115                    | 3,271                      | 0.722997       |
| 1121 | Percutaneous Cardiovascular Procedures - Class C CC    | 193               | 115                      | 4,086                    | 3,924                      | 0.875658       |
| 1122 | Percutaneous Cardiovascular Procedures - Class B CC    | 293               | 131                      | 6,453                    | 5,954                      | 1.315843       |
| 1123 | Percutaneous Cardiovascular Procedures - Class A CC    | 28                | 12                       | 12,465                   | 12,532                     | 2.754767       |
| 1130 | Amput For Circ System Exc Upper Limb & Toe - No CC     | 19                | 8                        | 7,946                    | 8,544                      | 2.241422       |
| 1131 | Amput For Circ System Exc Upper Limb & Toe - Class C C | 60                | 24                       | 6,385                    | 6,845                      | 1.652117       |
| 1132 | Amput For Circ System Exc Upper Limb & Toe - Class B C | 92                | 51                       | 14,658                   | 12,768                     | 2.922833       |
| 1133 | Amput For Circ System Exc Upper Limb & Toe - Class A C | 82                | 36                       | 26,290                   | 22,546                     | 5.205495       |
| 1140 | Upper Limb & Toe Amputation For Circ Sys - No CC       | 8                 | 3                        | 3,826                    | 4,239                      | 1.057075       |
| 1141 | Upper Limb & Toe Amputation For Circ Sys - Class C CC  | 25                | 10                       | 5,253                    | 5,319                      | 1.241201       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 1142 | Upper Limb & Toe Amputation For Circ Sys - Class B CC  | 21                | 13                       | 8,111                    | 7,275                                   | 1.715663       |
| 1143 | Upper Limb & Toe Amputation For Circ Sys - Class A CC  | 11                | 6                        | 15,334                   | 15,456                                  | 3.760803       |
| 1150 | Perm Card Pace Impl W/ Ami, Hrt Fail/Shk - No CC       | 10                | 10                       | 22,650                   | 23,478                                  | 5.065111       |
| 1151 | Perm Card Pace Impl W/ Ami, Hrt Fail/Shk - Class C CC  | 10                | 9                        | 24,275                   | 26,216                                  | 5.837013       |
| 1152 | Perm Card Pace Impl W/ Ami, Hrt Fail/Shk - Class B CC  | 19                | 12                       | 26,235                   | 24,664                                  | 5.527069       |
| 1153 | Perm Card Pace Impl W/ Ami, Hrt Fail/Shk - Class A CC  | 8                 | 6                        | 26,049                   | 25,813                                  | 5.883028       |
| 1160 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - No CC      | 416               | 335                      | 10,456                   | 10,239                                  | 2.304315       |
| 1161 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - Class C CC | 1,174             | 1,026                    | 8,011                    | 7,980                                   | 1.786513       |
| 1162 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - Class B CC | 238               | 187                      | 11,796                   | 11,305                                  | 2.526724       |
| 1163 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - Class A CC | 953               | 802                      | 10,125                   | 9,774                                   | 2.169955       |
| 1170 | Card Pace Rev Exc Device Replacement - No CC           | 29                | 24                       | 4,501                    | 3,666                                   | 0.832603       |
| 1171 | Card Pace Rev Exc Device Replacement - Class C CC      | 25                | 20                       | 3,929                    | 4,037                                   | 0.911084       |
| 1172 | Card Pace Rev Exc Device Replacement - Class B CC      | 13                | 7                        | 9,591                    | 8,754                                   | 1.937123       |
| 1173 | Card Pace Rev Exc Device Replacement - Class A CC      | 8                 | 8                        | 8,224                    | 7,703                                   | 1.648473       |
| 1180 | Card Pace Device Replacement - No CC                   | 33                | 31                       | 7,341                    | 6,865                                   | 1.543201       |
| 1181 | Card Pace Device Replacement - Class C CC              | 19                | 16                       | 6,059                    | 8,286                                   | 1.888786       |
| 1182 | Card Pace Device Replacement - Class B CC              | 6                 | 4                        | 7,346                    | 5,968                                   | 1.376776       |
| 1183 | Card Pace Device Replacement - Class A CC              | 4                 | 4                        | 11,983                   | 10,991                                  | 2.807763       |
| 1190 | Vein Ligation & Stripping - No CC                      | 336               | 75                       | 1,262                    | 1,409                                   | 0.377154       |
| 1191 | Vein Ligation & Stripping - Class C CC                 | 18                | 6                        | 1,231                    | 1,280                                   | 0.369754       |
| 1192 | Vein Ligation & Stripping - Class B CC                 | 12                | 6                        | 1,440                    | 2,453                                   | 0.612434       |
| 1193 | Vein Ligation & Stripping - Class A CC                 | 1                 | -                        | -                        | 32,766                                  | 5.326395       |
| 1200 | Other Circulatory System O.R. Procedures - No CC       | 14                | 8                        | 2,618                    | 3,248                                   | 0.787786       |
| 1201 | Other Circulatory System O.R. Procedures - Class C CC  | 7                 | 4                        | 15,093                   | 8,944                                   | 2.042826       |
| 1202 | Other Circulatory System O.R. Procedures - Class B CC  | 83                | 72                       | 4,579                    | 4,270                                   | 0.944675       |
| 1203 | Other Circulatory System O.R. Procedures - Class A CC  | 42                | 32                       | 12,637                   | 13,895                                  | 3.136852       |
| 1210 | Circulatory Disorders W/ Ami - No CC                   | 1,540             | 637                      | 4,039                    | 3,935                                   | 1.023469       |
| 1211 | Circulatory Disorders W/ Ami - Class C CC              | 1,255             | 520                      | 5,678                    | 5,595                                   | 1.405943       |
| 1212 | Circulatory Disorders W/ Ami - Class B CC              | 509               | 229                      | 10,130                   | 10,174                                  | 2.515941       |
| 1240 | Circulatory Disorders Except Ami - No CC               | 238               | 224                      | 3,196                    | 3,116                                   | 0.684197       |
| 1241 | Circulatory Disorders Except Ami - Class C CC          | 637               | 500                      | 4,670                    | 4,553                                   | 0.995099       |
| 1242 | Circulatory Disorders Except Ami - Class B CC          | 72                | 44                       | 14,308                   | 12,365                                  | 2.664179       |
| 1260 | Acute & Subacute Endocarditis - No CC                  | 13                | 4                        | 5,809                    | 4,235                                   | 1.028998       |
| 1261 | Acute & Subacute Endocarditis - Class C CC             | 28                | 14                       | 7,285                    | 7,531                                   | 1.784879       |
| 1262 | Acute & Subacute Endocarditis - Class B CC             | 41                | 18                       | 18,247                   | 14,468                                  | 3.257795       |
| 1270 | Heart Failure & Shock - No CC                          | 1,098             | 232                      | 2,687                    | 2,523                                   | 0.644770       |
| 1271 | Heart Failure & Shock - Class C CC                     | 2,915             | 885                      | 3,704                    | 3,582                                   | 0.897578       |
| 1272 | Heart Failure & Shock - Class B CC                     | 1,046             | 342                      | 7,240                    | 7,143                                   | 1.739861       |
| 1280 | Deep Vein Thrombophlebitis - No CC                     | 98                | 5                        | 2,064                    | 1,838                                   | 0.506901       |
| 1281 | Deep Vein Thrombophlebitis - Class C CC                | 74                | 10                       | 4,304                    | 3,390                                   | 0.824242       |
| 1282 | Deep Vein Thrombophlebitis - Class B CC                | 12                | 3                        | 2,676                    | 4,157                                   | 1.223601       |
| 1290 | Cardiac Arrest, Unexplained - No CC                    | 5                 | 2                        | 1,131                    | 5,533                                   | 1.614628       |
| 1291 | Cardiac Arrest, Unexplained - Class C CC               | 19                | 5                        | 4,563                    | 4,407                                   | 1.142800       |
| 1292 | Cardiac Arrest, Unexplained - Class B CC               | 16                | 5                        | 10,714                   | 10,008                                  | 2.326221       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

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|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 1300 | Peripheral Vascular Disorders - No CC                  | 722               | 211                      | 2,405                    | 2,303                      | 0.573119       |
| 1301 | Peripheral Vascular Disorders - Class C CC             | 726               | 229                      | 3,481                    | 3,378                      | 0.809753       |
| 1302 | Peripheral Vascular Disorders - Class B CC             | 182               | 78                       | 4,538                    | 5,027                      | 1.164091       |
| 1320 | Atherosclerosis - No CC                                | 950               | 436                      | 2,776                    | 2,586                      | 0.674954       |
| 1321 | Atherosclerosis - Class C CC                           | 692               | 347                      | 3,562                    | 3,339                      | 0.847011       |
| 1322 | Atherosclerosis - Class B CC                           | 119               | 48                       | 5,046                    | 5,100                      | 1.295484       |
| 1340 | Hypertension - No CC                                   | 587               | 59                       | 1,744                    | 1,640                      | 0.425471       |
| 1341 | Hypertension - Class C CC                              | 279               | 59                       | 2,121                    | 2,264                      | 0.577974       |
| 1342 | Hypertension - Class B CC                              | 36                | 13                       | 3,928                    | 3,677                      | 0.946112       |
| 1350 | Cardiac Congenital & Valvular Disorders - No CC        | 147               | 64                       | 2,459                    | 2,192                      | 0.505413       |
| 1351 | Cardiac Congenital & Valvular Disorders - Class C CC   | 119               | 52                       | 3,807                    | 4,153                      | 0.987077       |
| 1352 | Cardiac Congenital & Valvular Disorders - Class B CC   | 25                | 7                        | 8,168                    | 6,877                      | 1.593146       |
| 1380 | Cardiac Arrhythmia & Conduction Disorders - No CC      | 2,108             | 604                      | 1,711                    | 1,708                      | 0.436036       |
| 1381 | Cardiac Arrhythmia & Conduction Disorders - Class C CC | 1,366             | 491                      | 3,343                    | 2,899                      | 0.747729       |
| 1382 | Cardiac Arrhythmia & Conduction Disorders - Class B CC | 218               | 76                       | 6,155                    | 5,976                      | 1.520979       |
| 1400 | Angina Pectoris - No CC                                | 2,038             | 329                      | 2,329                    | 2,240                      | 0.598455       |
| 1401 | Angina Pectoris - Class C CC                           | 913               | 195                      | 2,829                    | 2,600                      | 0.690446       |
| 1402 | Angina Pectoris - Class B CC                           | 98                | 24                       | 4,965                    | 4,020                      | 1.078420       |
| 1410 | Syncope & Collapse - No CC                             | 552               | 128                      | 1,300                    | 1,304                      | 0.330261       |
| 1411 | Syncope & Collapse - Class C CC                        | 358               | 130                      | 2,409                    | 2,323                      | 0.574782       |
| 1412 | Syncope & Collapse - Class B CC                        | 40                | 19                       | 3,589                    | 3,240                      | 0.801613       |
| 1430 | Chest Pain - No CC                                     | 2,390             | 776                      | 1,614                    | 1,523                      | 0.384621       |
| 1431 | Chest Pain - Class C CC                                | 682               | 246                      | 2,038                    | 1,931                      | 0.478060       |
| 1432 | Chest Pain - Class B CC                                | 56                | 12                       | 2,740                    | 2,558                      | 0.626342       |
| 1440 | Other Circulatory System Diagnoses - No CC             | 445               | 143                      | 2,220                    | 2,220                      | 0.548551       |
| 1441 | Other Circulatory System Diagnoses - Class C CC        | 544               | 246                      | 3,352                    | 3,151                      | 0.743294       |
| 1442 | Other Circulatory System Diagnoses - Class B CC        | 165               | 75                       | 6,185                    | 5,953                      | 1.396607       |
| 1460 | Rectal Resection - No CC                               | 193               | 110                      | 5,422                    | 5,408                      | 1.352190       |
| 1461 | Rectal Resection - Class C CC                          | 68                | 41                       | 5,649                    | 5,625                      | 1.378828       |
| 1462 | Rectal Resection - Class B CC                          | 146               | 73                       | 7,019                    | 7,091                      | 1.708357       |
| 1463 | Rectal Resection - Class A CC                          | 100               | 42                       | 9,529                    | 10,588                     | 2.500133       |
| 1480 | Major Small & Large Bowel Procedures - No CC           | 691               | 390                      | 5,331                    | 5,399                      | 1.311131       |
| 1481 | Major Small & Large Bowel Procedures - Class C CC      | 194               | 93                       | 5,772                    | 5,592                      | 1.396723       |
| 1482 | Major Small & Large Bowel Procedures - Class B CC      | 819               | 400                      | 7,487                    | 7,508                      | 1.811217       |
| 1483 | Major Small & Large Bowel Procedures - Class A CC      | 751               | 361                      | 13,873                   | 12,960                     | 3.042384       |
| 1500 | Peritoneal Adhesiolysis - No CC                        | 368               | 178                      | 3,790                    | 3,692                      | 0.937377       |
| 1501 | Peritoneal Adhesiolysis - Class C CC                   | 82                | 45                       | 5,688                    | 5,135                      | 1.276919       |
| 1502 | Peritoneal Adhesiolysis - Class B CC                   | 148               | 71                       | 7,068                    | 6,856                      | 1.628608       |
| 1503 | Peritoneal Adhesiolysis - Class A CC                   | 41                | 18                       | 20,850                   | 16,958                     | 4.013353       |
| 1520 | Minor Small & Large Bowel Procedures - No CC           | 144               | 93                       | 3,849                    | 4,031                      | 0.962750       |
| 1521 | Minor Small & Large Bowel Procedures - Class C CC      | 9                 | 6                        | 4,521                    | 4,817                      | 1.144020       |
| 1522 | Minor Small & Large Bowel Procedures - Class B CC      | 37                | 17                       | 6,089                    | 6,643                      | 1.497890       |
| 1523 | Minor Small & Large Bowel Procedures - Class A CC      | 5                 | 4                        | 12,642                   | 8,873                      | 1.967613       |
| 1540 | Stomach, Esophageal & Duodenal Procedures - No CC      | 439               | 240                      | 3,601                    | 3,893                      | 0.924871       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description   | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RVI |
|------|---|-------------------|--------------------------|--------------------------|---|----------------|
| 1541 | Stomach, Esophageal & Duodenal Procedures-Class C CC  | 76                | 47                       | 7,112                    | 7,137                                   | 1.711336       |
| 1542 | Stomach, Esophageal & Duodenal Procedures-Class B CC  | 248               | 122                      | 8,695                    | 8,900                                   | 2.041254       |
| 1543 | Stomach, Esophageal & Duodenal Procedures-Class A CC  | 204               | 119                      | 19,374                   | 17,081                                  | 3.864542       |
| 1570 | Anal & Stomal Procedures - No CC                      | 1,087             | 494                      | 1,349                    | 1,388                                   | 0.360530       |
| 1571 | Anal & Stomal Procedures - Class C CC                 | 130               | 54                       | 1,913                    | 1,891                                   | 0.485080       |
| 1572 | Anal & Stomal Procedures - Class B CC                 | 89                | 45                       | 4,707                    | 4,276                                   | 1.011014       |
| 1573 | Anal & Stomal Procedures - Class A CC                 | 14                | 6                        | 4,801                    | 5,704                                   | 1.347244       |
| 1590 | Hernia Proc Except Inguinal & Femoral - No CC         | 997               | 464                      | 1,891                    | 1,927                                   | 0.489804       |
| 1591 | Hernia Proc Except Inguinal & Femoral - Class C CC    | 142               | 64                       | 2,479                    | 2,520                                   | 0.638323       |
| 1592 | Hernia Proc Except Inguinal & Femoral - Class B CC    | 122               | 67                       | 3,492                    | 3,461                                   | 0.847332       |
| 1593 | Hernia Proc Except Inguinal & Femoral - Class A CC    | 36                | 13                       | 5,747                    | 5,367                                   | 1.252909       |
| 1610 | Inguinal & Femoral Hernia Procedures - No CC          | 1,567             | 684                      | 1,577                    | 1,619                                   | 0.403081       |
| 1611 | Inguinal & Femoral Hernia Procedures - Class C CC     | 206               | 87                       | 1,693                    | 1,727                                   | 0.427678       |
| 1612 | Inguinal & Femoral Hernia Procedures - Class B CC     | 112               | 58                       | 2,848                    | 3,038                                   | 0.707986       |
| 1613 | Inguinal & Femoral Hernia Procedures - Class A CC     | 13                | 7                        | 5,611                    | 7,512                                   | 1.639594       |
| 1640 | Appendectomy W/ Complicated Principal Diag - No CC    | 640               | 332                      | 3,177                    | 3,117                                   | 0.759836       |
| 1641 | Appendectomy W/ Complicated Principal Diag-Class C CC | 28                | 14                       | 4,234                    | 4,667                                   | 1.155956       |
| 1642 | Appendectomy W/ Complicated Principal Diag-Class B CC | 127               | 68                       | 5,444                    | 4,973                                   | 1.131137       |
| 1643 | Appendectomy W/ Complicated Principal Diag-Class A CC | 51                | 20                       | 8,194                    | 7,578                                   | 1.741489       |
| 1660 | Appendectomy W/O Complic Principal Diag - No CC       | 2,079             | 985                      | 1,813                    | 1,799                                   | 0.436480       |
| 1661 | Appendectomy W/O Complic Principal Diag - Class C CC  | 53                | 21                       | 2,511                    | 2,597                                   | 0.615406       |
| 1662 | Appendectomy W/O Complic Principal Diag - Class B CC  | 98                | 48                       | 2,945                    | 2,815                                   | 0.661937       |
| 1663 | Appendectomy W/O Complic Principal Diag - Class A CC  | 28                | 11                       | 3,540                    | 3,561                                   | 0.838320       |
| 1680 | Mouth Procedures - No CC                              | 109               | 70                       | 2,570                    | 2,326                                   | 0.523257       |
| 1681 | Mouth Procedures - Class C CC                         | 26                | 17                       | 3,570                    | 3,832                                   | 0.873913       |
| 1682 | Mouth Procedures - Class B CC                         | 19                | 12                       | 6,145                    | 5,274                                   | 1.245793       |
| 1683 | Mouth Procedures - Class A CC                         | 4                 | 1                        | 12,642                   | 17,193                                  | 4.064387       |
| 1700 | Other Digestive System O.R. Procedures - No CC        | 215               | 97                       | 2,470                    | 2,418                                   | 0.592430       |
| 1701 | Other Digestive System O.R. Procedures - Class C CC   | 32                | 18                       | 4,177                    | 4,433                                   | 1.050851       |
| 1702 | Other Digestive System O.R. Procedures - Class B CC   | 100               | 58                       | 6,355                    | 6,464                                   | 1.499788       |
| 1703 | Other Digestive System O.R. Procedures - Class A CC   | 37                | 25                       | 13,144                   | 11,295                                  | 2.575806       |
| 1720 | Digestive Malignancy - No CC                          | 159               | 29                       | 2,772                    | 2,592                                   | 0.642678       |
| 1721 | Digestive Malignancy - Class C CC                     | 416               | 126                      | 3,832                    | 4,052                                   | 0.965683       |
| 1722 | Digestive Malignancy - Class B CC                     | 102               | 31                       | 7,967                    | 8,705                                   | 2.021679       |
| 1740 | G.I. Hemorrhage - No CC                               | 919               | 245                      | 1,489                    | 1,490                                   | 0.369503       |
| 1741 | G.I. Hemorrhage - Class C CC                          | 1,422             | 550                      | 2,218                    | 2,276                                   | 0.561425       |
| 1742 | G.I. Hemorrhage - Class B CC                          | 186               | 82                       | 6,350                    | 6,051                                   | 1.436561       |
| 1760 | Complicated Peptic Ulcer - No CC                      | 55                | 19                       | 1,586                    | 1,681                                   | 0.401568       |
| 1761 | Complicated Peptic Ulcer - Class C CC                 | 66                | 31                       | 2,764                    | 2,936                                   | 0.686023       |
| 1762 | Complicated Peptic Ulcer - Class B CC                 | 19                | 12                       | 6,138                    | 5,536                                   | 1.241063       |
| 1770 | Uncomplicated Peptic Ulcer - No CC                    | 231               | 41                       | 1,308                    | 1,251                                   | 0.321003       |
| 1771 | Uncomplicated Peptic Ulcer - Class C CC               | 121               | 41                       | 2,847                    | 2,603                                   | 0.613650       |
| 1772 | Uncomplicated Peptic Ulcer - Class B CC               | 11                | 5                        | 4,057                    | 3,167                                   | 0.700839       |
| 1790 | Inflammatory Bowel Disease - No CC                    | 554               | 214                      | 2,191                    | 2,247                                   | 0.541167       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

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|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 1791 | Inflammatory Bowel Disease - Class C CC                | 318               | 118                      | 2,770                    | 2,649                      | 0.629999       |
| 1792 | Inflammatory Bowel Disease - Class B CC                | 31                | 12                       | 5,354                    | 4,683                      | 1.087018       |
| 1800 | G.I. Obstruction - No CC                               | 1,185             | 418                      | 1,514                    | 1,464                      | 0.362580       |
| 1801 | G.I. Obstruction - Class C CC                          | 669               | 229                      | 2,572                    | 2,509                      | 0.605675       |
| 1802 | G.I. Obstruction - Class B CC                          | 123               | 36                       | 5,080                    | 5,056                      | 1.204195       |
| 1820 | Esophagitis, Gastroent & Misc Digest - No CC           | 8,564             | 1,843                    | 1,209                    | 1,235                      | 0.307957       |
| 1821 | Esophagitis, Gastroent & Misc Digest - Class C CC      | 4,758             | 1,138                    | 1,897                    | 1,833                      | 0.443957       |
| 1822 | Esophagitis, Gastroent & Misc Digest - Class B CC      | 405               | 130                      | 4,077                    | 3,953                      | 0.936008       |
| 1850 | Dental & Oral Dis Except Extrac & Restor - No CC       | 494               | 145                      | 1,801                    | 1,731                      | 0.401970       |
| 1851 | Dental & Oral Dis Except Extrac & Restor - Class C CC  | 144               | 38                       | 2,819                    | 2,477                      | 0.562825       |
| 1852 | Dental & Oral Dis Except Extrac & Restor - Class B CC  | 12                | 7                        | 4,195                    | 5,240                      | 1.145879       |
| 1870 | Dental Extractions & Restorations - No CC              | 54                | 21                       | 1,296                    | 1,141                      | 0.256464       |
| 1871 | Dental Extractions & Restorations - Class C CC         | 49                | 33                       | 1,735                    | 1,753                      | 0.380811       |
| 1872 | Dental Extractions & Restorations - Class B CC         | 4                 | 1                        | 1,709                    | 2,530                      | 0.469159       |
| 1880 | Other Digestive System Diagnoses - No CC               | 998               | 296                      | 1,271                    | 1,252                      | 0.299207       |
| 1881 | Other Digestive System Diagnoses - Class C CC          | 608               | 219                      | 2,227                    | 2,247                      | 0.529284       |
| 1882 | Other Digestive System Diagnoses - Class B CC          | 108               | 39                       | 5,052                    | 5,819                      | 1.379503       |
| 1910 | Pancreas, Liver & Shunt Procedures - No CC             | 59                | 37                       | 7,365                    | 6,783                      | 1.501868       |
| 1911 | Pancreas, Liver & Shunt Procedures - Class C CC        | 12                | 7                        | 7,136                    | 7,838                      | 1.742097       |
| 1912 | Pancreas, Liver & Shunt Procedures - Class B CC        | 99                | 53                       | 9,762                    | 9,623                      | 2.209486       |
| 1913 | Pancreas, Liver & Shunt Procedures - Class A CC        | 98                | 71                       | 25,256                   | 23,319                     | 5.296860       |
| 1930 | Bil Tr Proc Exc Only Tot Chol W Or W/O Cde - No CC     | 33                | 21                       | 4,893                    | 5,496                      | 1.369487       |
| 1931 | Bil Tr Proc Exc Only Tot Chol W Or W/O Cde - Class C C | 27                | 13                       | 6,387                    | 6,220                      | 1.484463       |
| 1932 | Bil Tr Proc Exc Only Tot Chol W Or W/O Cde - Class B C | 35                | 19                       | 8,799                    | 9,444                      | 2.197593       |
| 1933 | Bil Tr Proc Exc Only Tot Chol W Or W/O Cde - Class A C | 45                | 29                       | 16,260                   | 14,498                     | 3.311828       |
| 1950 | Cholecystectomy W C.D.E. - No CC                       | 30                | 17                       | 4,607                    | 4,704                      | 1.154902       |
| 1951 | Cholecystectomy W C.D.E. - Class C CC                  | 24                | 21                       | 6,226                    | 5,846                      | 1.428805       |
| 1952 | Cholecystectomy W C.D.E. - Class B CC                  | 14                | 8                        | 9,687                    | 9,327                      | 2.108210       |
| 1953 | Cholecystectomy W C.D.E. - Class A CC                  | 13                | 8                        | 11,198                   | 11,192                     | 2.722474       |
| 1970 | Cholecystectomy Exc By Laparoscope W/O Cde - No CC     | 220               | 116                      | 3,335                    | 3,409                      | 0.888279       |
| 1971 | Cholecystectomy Exc By Laparoscope W/O Cde-Class C     | 100               | 61                       | 3,754                    | 4,064                      | 1.046611       |
| 1972 | Cholecystectomy Exc By Laparoscope W/O Cde-Class B     | 105               | 47                       | 5,514                    | 5,547                      | 1.376655       |
| 1973 | Cholecystectomy Exc By Laparoscope W/O Cde-Class A     | 39                | 14                       | 12,296                   | 12,178                     | 2.932966       |
| 1990 | Hepatobiliary Diagnostic Proc For Malig - No CC        | 4                 | 4                        | 3,496                    | 4,778                      | 1.110096       |
| 1991 | Hepatobiliary Diagnostic Proc For Malig - Class C CC   | 7                 | 5                        | 6,882                    | 6,495                      | 1.519248       |
| 1992 | Hepatobiliary Diagnostic Proc For Malig - Class B CC   | 22                | 15                       | 8,058                    | 8,486                      | 1.964580       |
| 1993 | Hepatobiliary Diagnostic Proc For Malig - Class A CC   | 3                 | 2                        | 3,122                    | 12,645                     | 3.197511       |
| 2000 | Hepatobiliary Diag Proc For Non-Malig - No CC          | 9                 | 1                        | 3,233                    | 3,266                      | 0.775884       |
| 2001 | Hepatobiliary Diag Proc For Non-Malig - Class C CC     | 4                 | 2                        | 5,470                    | 7,931                      | 2.069272       |
| 2002 | Hepatobiliary Diag Proc For Non-Malig - Class B CC     | 10                | 7                        | 9,261                    | 8,414                      | 1.980134       |
| 2003 | Hepatobiliary Diag Proc For Non-Malig - Class A CC     | 11                | 6                        | 26,976                   | 29,848                     | 6.990993       |
| 2010 | Other Hepatobiliary Or Pancreas O.R. Proc - No CC      | 5                 | 2                        | 3,832                    | 12,161                     | 1.628378       |
| 2011 | Other Hepatobiliary Or Pancreas O.R. Proc - Class C CC | 2                 | 2                        | 5,260                    | 7,801                      | 1.272503       |
| 2012 | Other Hepatobiliary Or Pancreas O.R. Proc - Class B CC | 8                 | 4                        | 7,565                    | 5,967                      | 1.428516       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

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|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 2013 | Other Hepatobiliary Or Pancreas O.R. Proc - Class A CC | 6                 | 5                        | 20,488                   | 18,821                                  | 4.087443       |
| 2020 | Cirrhosis & Alcoholic Hepatitis - No CC                | 35                | 6                        | 1,460                    | 2,292                                   | 0.601689       |
| 2021 | Cirrhosis & Alcoholic Hepatitis - Class C CC           | 190               | 67                       | 3,921                    | 3,639                                   | 0.926450       |
| 2022 | Cirrhosis & Alcoholic Hepatitis - Class B CC           | 286               | 139                      | 6,819                    | 6,467                                   | 1.536486       |
| 2030 | Malig Of Hepatobiliary Sys Or Pancreas - No CC         | 145               | 52                       | 3,359                    | 3,042                                   | 0.717708       |
| 2031 | Malig Of Hepatobiliary Sys Or Pancreas - Class C CC    | 301               | 114                      | 3,864                    | 4,057                                   | 1.005029       |
| 2032 | Malig Of Hepatobiliary Sys Or Pancreas - Class B CC    | 103               | 41                       | 6,677                    | 6,857                                   | 1.596169       |
| 2040 | Disorders Of Pancreas Except Malignancy - No CC        | 715               | 281                      | 1,986                    | 1,927                                   | 0.467749       |
| 2041 | Disorders Of Pancreas Except Malignancy - Class C CC   | 703               | 274                      | 2,699                    | 2,687                                   | 0.643643       |
| 2042 | Disorders Of Pancreas Except Malignancy - Class B CC   | 184               | 84                       | 7,102                    | 7,262                                   | 1.691990       |
| 2050 | Disorders Of Liver Exc Malig,Cirr,Alc Hepa - No CC     | 176               | 64                       | 2,705                    | 2,592                                   | 0.595736       |
| 2051 | Disorders Of Liver Exc Malig,Cirr,Alc Hepa - Class C C | 240               | 100                      | 3,187                    | 3,226                                   | 0.757744       |
| 2052 | Disorders Of Liver Exc Malig,Cirr,Alc Hepa - Class B C | 145               | 68                       | 9,106                    | 8,203                                   | 1.838416       |
| 2070 | Disorders Of The Biliary Tract - No CC                 | 1,057             | 225                      | 1,539                    | 1,511                                   | 0.373612       |
| 2071 | Disorders Of The Biliary Tract - Class C CC            | 487               | 146                      | 3,010                    | 2,843                                   | 0.682846       |
| 2072 | Disorders Of The Biliary Tract - Class B CC            | 135               | 65                       | 5,455                    | 5,196                                   | 1.211648       |
| 2090 | Maj Jt & Limb Reattach Proc Of Lower Ext - No CC       | 2,108             | 1,135                    | 6,440                    | 6,534                                   | 1.604943       |
| 2091 | Maj Jt & Limb Reattach Proc Of Lower Ext - Class C CC  | 951               | 391                      | 6,895                    | 6,928                                   | 1.750521       |
| 2092 | Maj Jt & Limb Reattach Proc Of Lower Ext - Class B CC  | 849               | 421                      | 8,197                    | 8,182                                   | 1.964442       |
| 2093 | Maj Jt & Limb Reattach Proc Of Lower Ext - Class A CC  | 200               | 120                      | 12,556                   | 11,781                                  | 2.760341       |
| 2100 | Hip & Femur Procedures Except Major Joint - No CC      | 754               | 490                      | 4,946                    | 4,725                                   | 1.103968       |
| 2101 | Hip & Femur Procedures Except Major Joint - Class C CC | 353               | 172                      | 6,299                    | 6,056                                   | 1.458353       |
| 2102 | Hip & Femur Procedures Except Major Joint - Class B CC | 538               | 304                      | 7,859                    | 7,473                                   | 1.748535       |
| 2103 | Hip & Femur Procedures Except Major Joint - Class A CC | 183               | 112                      | 10,526                   | 10,618                                  | 2.401458       |
| 2130 | Amputation For Musc Sys & Conn Tissue - No CC          | 32                | 18                       | 4,466                    | 3,817                                   | 0.845263       |
| 2131 | Amputation For Musc Sys & Conn Tissue - Class C CC     | 8                 | 2                        | 3,437                    | 6,432                                   | 1.647417       |
| 2132 | Amputation For Musc Sys & Conn Tissue - Class B CC     | 24                | 8                        | 6,659                    | 6,706                                   | 1.538915       |
| 2133 | Amputation For Musc Sys & Conn Tissue - Class A CC     | 5                 | 4                        | 22,733                   | 14,945                                  | 3.247470       |
| 2160 | Biopsies Of Musc Sys & Connective Tissue - No CC       | 47                | 35                       | 3,267                    | 3,105                                   | 0.723716       |
| 2161 | Biopsies Of Musc Sys & Connective Tissue - Class C CC  | 9                 | 6                        | 9,216                    | 7,527                                   | 1.707742       |
| 2162 | Biopsies Of Musc Sys & Connective Tissue - Class B CC  | 24                | 18                       | 12,361                   | 12,392                                  | 2.777713       |
| 2163 | Biopsies Of Musc Sys & Connective Tissue - Class A CC  | 9                 | 4                        | 9,794                    | 18,794                                  | 4.124285       |
| 2170 | Wnd Debrid & Skn Grft Exc Hand, For Musc - No CC       | 294               | 171                      | 5,655                    | 5,402                                   | 1.207892       |
| 2171 | Wnd Debrid & Skn Grft Exc Hand, For Musc - Class C CC  | 50                | 30                       | 10,133                   | 9,408                                   | 2.086559       |
| 2172 | Wnd Debrid & Skn Grft Exc Hand, For Musc - Class B CC  | 96                | 68                       | 11,131                   | 11,718                                  | 2.621502       |
| 2173 | Wnd Debrid & Skn Grft Exc Hand, For Musc - Class A CC  | 84                | 51                       | 22,237                   | 21,013                                  | 4.793080       |
| 2180 | Lower Extrem & Hum Proc Exc Hip, Foot, Femur - No CC   | 2,793             | 1,509                    | 2,605                    | 2,587                                   | 0.608456       |
| 2181 | Lower Extrem & Hum Proc Exc Hip, Foot, Femur - Class C | 222               | 110                      | 3,710                    | 3,796                                   | 0.910409       |
| 2182 | Lower Extrem & Hum Proc Exc Hip, Foot, Femur - Class B | 169               | 95                       | 5,361                    | 5,202                                   | 1.225303       |
| 2183 | Lower Extrem & Hum Proc Exc Hip, Foot, Femur - Class A | 70                | 41                       | 5,858                    | 6,573                                   | 1.529203       |
| 2230 | Major Shoulder/Elbow Proc - No CC                      | 516               | 327                      | 1,717                    | 1,771                                   | 0.469380       |
| 2231 | Major Shoulder/Elbow Proc - Class C CC                 | 32                | 17                       | 1,631                    | 1,706                                   | 0.462281       |
| 2232 | Major Shoulder/Elbow Proc - Class B CC                 | 13                | 8                        | 2,189                    | 2,379                                   | 0.604910       |
| 2233 | Major Shoulder/Elbow Proc - Class A CC                 | 4                 | 2                        | 3,937                    | 4,478                                   | 1.192147       |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

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|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 2240 | Other Should,Elb Or Lowarm Proc,Exc Maj Jt - No CC     | 1,310             | 739                      | 1,887                    | 1,775                                   | 0.424866       |
| 2241 | Other Should,Elb Or Lowarm Proc,Exc Maj Jt - Class C C | 62                | 29                       | 2,252                    | 2,288                                   | 0.541317       |
| 2242 | Other Should,Elb Or Lowarm Proc,Exc Maj Jt - Class B C | 42                | 27                       | 3,333                    | 3,215                                   | 0.747441       |
| 2243 | Other Should,Elb Or Lowarm Proc,Exc Maj Jt - Class A C | 15                | 7                        | 4,504                    | 5,294                                   | 1.299043       |
| 2250 | Foot Procedures - No CC                                | 587               | 288                      | 2,229                    | 2,042                                   | 0.490827       |
| 2251 | Foot Procedures - Class C CC                           | 32                | 10                       | 3,044                    | 3,010                                   | 0.725409       |
| 2252 | Foot Procedures - Class B CC                           | 18                | 11                       | 5,667                    | 4,446                                   | 1.044376       |
| 2253 | Foot Procedures - Class A CC                           | 11                | 6                        | 7,266                    | 5,947                                   | 1.310471       |
| 2260 | Soft Tissue Procedures - No CC                         | 662               | 388                      | 2,091                    | 2,002                                   | 0.462466       |
| 2261 | Soft Tissue Procedures - Class C CC                    | 61                | 38                       | 3,241                    | 3,034                                   | 0.699331       |
| 2262 | Soft Tissue Procedures - Class B CC                    | 36                | 22                       | 4,290                    | 4,446                                   | 1.000970       |
| 2263 | Soft Tissue Procedures - Class A CC                    | 27                | 24                       | 7,445                    | 6,228                                   | 1.321334       |
| 2280 | Major Thumb Or Joint Proc - No CC                      | 81                | 41                       | 2,740                    | 2,546                                   | 0.599316       |
| 2281 | Major Thumb Or Joint Proc - Class C CC                 | 6                 | 2                        | 2,352                    | 3,010                                   | 0.687197       |
| 2282 | Major Thumb Or Joint Proc - Class B CC                 | 5                 | 5                        | 4,494                    | 4,026                                   | 0.873772       |
| 2283 | Major Thumb Or Joint Proc - Class A CC                 | 3                 | 3                        | 10,715                   | 9,723                                   | 2.008013       |
| 2290 | Other Hand Or Wrist Proc, Ex Maj Jt Proc - No CC       | 410               | 207                      | 1,688                    | 1,525                                   | 0.365128       |
| 2291 | Other Hand Or Wrist Proc, Ex Maj Jt Proc - Class C CC  | 14                | 7                        | 1,482                    | 1,499                                   | 0.366832       |
| 2292 | Other Hand Or Wrist Proc, Ex Maj Jt Proc - Class B CC  | 11                | 8                        | 3,070                    | 2,950                                   | 0.687327       |
| 2293 | Other Hand Or Wrist Proc, Ex Maj Jt Proc - Class A CC  | 7                 | 6                        | 4,953                    | 4,871                                   | 1.050118       |
| 2300 | Loc Excis & Remov Of Device Of Hip & Femur - No CC     | 82                | 55                       | 1,914                    | 1,836                                   | 0.420356       |
| 2301 | Loc Excis & Remov Of Device Of Hip & Femur - Class C C | 14                | 7                        | 2,086                    | 2,092                                   | 0.495718       |
| 2302 | Loc Excis & Remov Of Device Of Hip & Femur - Class B C | 15                | 8                        | 5,265                    | 4,296                                   | 0.978964       |
| 2303 | Loc Excis & Remov Of Device Of Hip & Femur - Class A C | 4                 | 2                        | 5,730                    | 11,634                                  | 2.181549       |
| 2310 | Loc Excis & Remov Of Device Ex Hip & Femur - No CC     | 632               | 357                      | 2,058                    | 1,946                                   | 0.470797       |
| 2311 | Loc Excis & Remov Of Device Ex Hip & Femur - Class C C | 39                | 20                       | 2,596                    | 2,417                                   | 0.585770       |
| 2312 | Loc Excis & Remov Of Device Ex Hip & Femur - Class B C | 61                | 37                       | 4,496                    | 4,039                                   | 0.932257       |
| 2313 | Loc Excis & Remov Of Device Ex Hip & Femur - Class A C | 19                | 8                        | 3,956                    | 9,196                                   | 2.120743       |
| 2320 | Arthroscopy - No CC                                    | 34                | 20                       | 1,638                    | 1,617                                   | 0.430979       |
| 2321 | Arthroscopy - Class C CC                               | -                 | -                        | -                        | 1,335                                   | 0.349788       |
| 2322 | Arthroscopy - Class B CC                               | -                 | -                        | -                        | -                                       | -              |
| 2323 | Arthroscopy - Class A CC                               | -                 | -                        | -                        | 10,798                                  | 3.156245       |
| 2330 | Other Musc Sys & Conn Tiss O.R. Proc - No CC           | 183               | 133                      | 3,900                    | 3,955                                   | 0.884468       |
| 2331 | Other Musc Sys & Conn Tiss O.R. Proc - Class C CC      | 41                | 29                       | 5,398                    | 5,318                                   | 1.183685       |
| 2332 | Other Musc Sys & Conn Tiss O.R. Proc - Class B CC      | 30                | 22                       | 8,577                    | 8,245                                   | 1.843827       |
| 2333 | Other Musc Sys & Conn Tiss O.R. Proc - Class A CC      | 16                | 10                       | 13,832                   | 13,896                                  | 3.078287       |
| 2350 | Fractures Of Femur - No CC                             | 115               | 65                       | 2,978                    | 3,727                                   | 0.873711       |
| 2351 | Fractures Of Femur - Class C CC                        | 37                | 12                       | 4,715                    | 5,002                                   | 1.286353       |
| 2352 | Fractures Of Femur - Class B CC                        | 15                | 8                        | 6,141                    | 6,395                                   | 1.674363       |
| 2360 | Fractures Of Hip & Pelvis - No CC                      | 347               | 89                       | 2,930                    | 3,011                                   | 0.740061       |
| 2361 | Fractures Of Hip & Pelvis - Class C CC                 | 222               | 56                       | 4,661                    | 4,923                                   | 1.215173       |
| 2362 | Fractures Of Hip & Pelvis - Class B CC                 | 82                | 35                       | 7,346                    | 7,292                                   | 1.873992       |
| 2370 | Sprains & Disloc Of Hip, Pelvis & Thigh - No CC        | 72                | 19                       | 1,879                    | 1,626                                   | 0.403171       |
| 2371 | Sprains & Disloc Of Hip, Pelvis & Thigh - Class C CC   | 17                | 3                        | 3,599                    | 3,575                                   | 0.854635       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 2372 | Sprains & Disloc Of Hip, Pelvis & Thigh - Class B CC   | 1                 | -                        | -                        | 1,450                                   | 0.470550       |
| 2380 | Osteomyelitis - No CC                                  | 68                | 32                       | 3,844                    | 4,093                                   | 0.964745       |
| 2381 | Osteomyelitis - Class C CC                             | 44                | 10                       | 4,520                    | 4,231                                   | 1.000577       |
| 2382 | Osteomyelitis - Class B CC                             | 31                | 14                       | 7,089                    | 6,357                                   | 1.400389       |
| 2390 | Path Fractures & Musc & Conn Tiss Malig - No CC        | 326               | 126                      | 4,251                    | 4,163                                   | 0.942184       |
| 2391 | Path Fractures & Musc & Conn Tiss Malig - Class C CC   | 478               | 164                      | 5,316                    | 5,375                                   | 1.261773       |
| 2392 | Path Fractures & Musc & Conn Tiss Malig - Class B CC   | 119               | 43                       | 8,732                    | 9,898                                   | 2.320836       |
| 2400 | Connective Tissue Disorders - No CC                    | 305               | 120                      | 2,336                    | 2,207                                   | 0.518866       |
| 2401 | Connective Tissue Disorders - Class C CC               | 177               | 76                       | 4,182                    | 3,643                                   | 0.844222       |
| 2402 | Connective Tissue Disorders - Class B CC               | 85                | 44                       | 11,412                   | 10,428                                  | 2.382694       |
| 2420 | Septic Arthritis - No CC                               | 67                | 15                       | 2,898                    | 2,639                                   | 0.620998       |
| 2421 | Septic Arthritis - Class C CC                          | 23                | 8                        | 3,878                    | 3,963                                   | 0.913695       |
| 2422 | Septic Arthritis - Class B CC                          | 13                | 8                        | 5,662                    | 5,925                                   | 1.444039       |
| 2430 | Medical Back Problems - No CC                          | 2,285             | 570                      | 1,976                    | 1,911                                   | 0.467923       |
| 2431 | Medical Back Problems - Class C CC                     | 650               | 198                      | 3,201                    | 3,219                                   | 0.790790       |
| 2432 | Medical Back Problems - Class B CC                     | 86                | 34                       | 7,828                    | 7,015                                   | 1.633966       |
| 2440 | Bone Diseases & Specific Arthropathies - No CC         | 301               | 50                       | 2,044                    | 1,991                                   | 0.493184       |
| 2441 | Bone Diseases & Specific Arthropathies - Class C CC    | 279               | 49                       | 3,488                    | 3,456                                   | 0.879009       |
| 2442 | Bone Diseases & Specific Arthropathies - Class B CC    | 33                | 8                        | 3,752                    | 6,146                                   | 1.475745       |
| 2460 | Non-Specific Arthropathies - No CC                     | 68                | 9                        | 1,658                    | 1,648                                   | 0.443724       |
| 2461 | Non-Specific Arthropathies - Class C CC                | 27                | 4                        | 1,613                    | 1,722                                   | 0.437802       |
| 2462 | Non-Specific Arthropathies - Class B CC                | 6                 | 1                        | 3,190                    | 8,530                                   | 1.375092       |
| 2470 | Signs & Symptoms Of Musc Sys & Conn Tissue - No CC     | 368               | 86                       | 1,353                    | 1,455                                   | 0.356593       |
| 2471 | Signs & Symptoms Of Musc Sys & Conn Tissue - Class C C | 133               | 30                       | 2,533                    | 2,314                                   | 0.560892       |
| 2472 | Signs & Symptoms Of Musc Sys & Conn Tissue - Class B C | 13                | 7                        | 3,528                    | 3,691                                   | 0.907777       |
| 2480 | Tendonitis, Myositis & Bursitis - No CC                | 134               | 43                       | 2,045                    | 1,869                                   | 0.438302       |
| 2481 | Tendonitis, Myositis & Bursitis - Class C CC           | 85                | 31                       | 3,206                    | 3,203                                   | 0.754918       |
| 2482 | Tendonitis, Myositis & Bursitis - Class B CC           | 14                | 3                        | 5,165                    | 7,657                                   | 1.710173       |
| 2490 | Aftercare, Musc System & Connective Tissue - No CC     | 246               | 84                       | 1,764                    | 1,706                                   | 0.413506       |
| 2491 | Aftercare, Musc System & Connective Tissue - Class C C | 116               | 35                       | 3,783                    | 3,827                                   | 0.947407       |
| 2492 | Aftercare, Musc System & Connective Tissue - Class B C | 28                | 7                        | 4,008                    | 3,850                                   | 0.968433       |
| 2500 | Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot - No CC     | 689               | 126                      | 1,021                    | 986                                     | 0.232558       |
| 2501 | Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot - Class C C | 56                | 18                       | 2,986                    | 2,415                                   | 0.586005       |
| 2502 | Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot - Class B C | 10                | 3                        | 7,517                    | 5,113                                   | 1.105489       |
| 2530 | Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot - No CC      | 870               | 248                      | 1,210                    | 1,218                                   | 0.288940       |
| 2531 | Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot - Class C CC | 246               | 80                       | 2,984                    | 2,855                                   | 0.680402       |
| 2532 | Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot - Class B CC | 65                | 26                       | 5,908                    | 5,964                                   | 1.388303       |
| 2560 | Other Musc System & Connective Tissue Diag - No CC     | 233               | 73                       | 1,324                    | 1,147                                   | 0.270203       |
| 2561 | Other Musc System & Connective Tissue Diag - Class C C | 71                | 23                       | 3,042                    | 3,460                                   | 0.811938       |
| 2562 | Other Musc System & Connective Tissue Diag - Class B C | 6                 | 1                        | 1,873                    | 4,342                                   | 1.128462       |
| 2570 | Total Mastectomy For Malignancy - No CC                | 500               | 311                      | 2,095                    | 2,262                                   | 0.585745       |
| 2571 | Total Mastectomy For Malignancy - Class C CC           | 287               | 181                      | 2,385                    | 2,525                                   | 0.655992       |
| 2572 | Total Mastectomy For Malignancy - Class B CC           | 69                | 37                       | 5,431                    | 5,159                                   | 1.227015       |
| 2573 | Total Mastectomy For Malignancy - Class A CC           | 2                 | 2                        | 3,290                    | 4,667                                   | 1.001499       |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 2590 | Subtotal Mastectomy For Malignancy - No CC             | 488               | 281                      | 2,014                    | 2,005                      | 0.506282       |
| 2591 | Subtotal Mastectomy For Malignancy - Class C CC        | 185               | 109                      | 2,058                    | 2,120                      | 0.541024       |
| 2592 | Subtotal Mastectomy For Malignancy - Class B CC        | 26                | 12                       | 2,806                    | 2,948                      | 0.739077       |
| 2593 | Subtotal Mastectomy For Malignancy - Class A CC        | 1                 | 1                        | 4,479                    | 6,424                      | 1.237994       |
| 2610 | Breast Proc, Non-Malig Ex Biop & Loc Excis - No CC     | 993               | 641                      | 2,021                    | 2,190                      | 0.586794       |
| 2611 | Breast Proc, Non-Malig Ex Biop & Loc Excis - Class C C | 31                | 20                       | 2,506                    | 2,429                      | 0.604900       |
| 2612 | Breast Proc, Non-Malig Ex Biop & Loc Excis - Class B C | 42                | 20                       | 4,298                    | 3,935                      | 0.989758       |
| 2613 | Breast Proc, Non-Malig Ex Biop & Loc Excis - Class A C | 2                 | 2                        | 6,799                    | 6,825                      | 1.120094       |
| 2620 | Breast Biopsy & Local Excis For Non-Malig - No CC      | 58                | 20                       | 1,128                    | 1,132                      | 0.291986       |
| 2621 | Breast Biopsy & Local Excis For Non-Malig - Class C CC | 5                 | 2                        | 1,202                    | 1,432                      | 0.396790       |
| 2622 | Breast Biopsy & Local Excis For Non-Malig - Class B CC | 3                 | 2                        | 1,591                    | 1,723                      | 0.509494       |
| 2623 | Breast Biopsy & Local Excis For Non-Malig - Class A CC | -                 | -                        | -                        | 1,586                      | 0.463586       |
| 2630 | Skin Graft &/Or Dbrid, Skn Ulcr Or Cellu - No CC       | 67                | 42                       | 5,565                    | 5,699                      | 1.310249       |
| 2631 | Skin Graft &/Or Dbrid, Skn Ulcr Or Cellu - Class C CC  | 25                | 17                       | 8,952                    | 9,606                      | 2.218152       |
| 2632 | Skin Graft &/Or Dbrid, Skn Ulcr Or Cellu - Class B CC  | 56                | 39                       | 12,006                   | 13,593                     | 3.103306       |
| 2633 | Skin Graft &/Or Dbrid, Skn Ulcr Or Cellu - Class A CC  | 55                | 37                       | 26,194                   | 25,056                     | 5.570209       |
| 2650 | Skin Graft &/Or Dbrid Ex Skn Ulcr Or Cellu - No CC     | 209               | 152                      | 2,664                    | 2,684                      | 0.623528       |
| 2651 | Skin Graft &/Or Dbrid Ex Skn Ulcr Or Cellu - Class C C | 34                | 26                       | 3,738                    | 3,752                      | 0.843256       |
| 2652 | Skin Graft &/Or Dbrid Ex Skn Ulcr Or Cellu - Class B C | 45                | 34                       | 8,094                    | 7,760                      | 1.729706       |
| 2653 | Skin Graft &/Or Dbrid Ex Skn Ulcr Or Cellu - Class A C | 5                 | 5                        | 13,136                   | 10,849                     | 2.470116       |
| 2670 | Perianal & Pilonidal Procedures - No CC                | 101               | 36                       | 993                      | 1,155                      | 0.299003       |
| 2671 | Perianal & Pilonidal Procedures - Class C CC           | 9                 | 2                        | 1,261                    | 1,539                      | 0.379495       |
| 2672 | Perianal & Pilonidal Procedures - Class B CC           | 3                 | 3                        | 2,118                    | 1,841                      | 0.392200       |
| 2673 | Perianal & Pilonidal Procedures - Class A CC           | -                 | -                        | -                        | 14,783                     | 3.459196       |
| 2680 | Skin, Subcut Tissue & Breast Plastic Proc - No CC      | 86                | 47                       | 2,546                    | 2,710                      | 0.685271       |
| 2681 | Skin, Subcut Tissue & Breast Plastic Proc - Class C CC | 9                 | 7                        | 2,124                    | 2,078                      | 0.483667       |
| 2682 | Skin, Subcut Tissue & Breast Plastic Proc - Class B CC | 7                 | 6                        | 8,781                    | 6,151                      | 1.371195       |
| 2683 | Skin, Subcut Tissue & Breast Plastic Proc - Class A CC | -                 | -                        | -                        | -                          | -              |
| 2690 | Other Skin, Subcut Tiss & Breast O.R. Proc - No CC     | 228               | 110                      | 1,938                    | 1,868                      | 0.440739       |
| 2691 | Other Skin, Subcut Tiss & Breast O.R. Proc - Class C C | 45                | 25                       | 2,100                    | 2,444                      | 0.590174       |
| 2692 | Other Skin, Subcut Tiss & Breast O.R. Proc - Class B C | 44                | 20                       | 4,920                    | 5,107                      | 1.157401       |
| 2693 | Other Skin, Subcut Tiss & Breast O.R. Proc - Class A C | 14                | 9                        | 7,188                    | 7,901                      | 1.755722       |
| 2710 | Skin Ulcers - No CC                                    | 65                | 9                        | 2,978                    | 3,678                      | 0.962004       |
| 2711 | Skin Ulcers - Class C CC                               | 140               | 37                       | 5,895                    | 5,641                      | 1.400779       |
| 2712 | Skin Ulcers - Class B CC                               | 19                | 7                        | 7,995                    | 13,122                     | 3.164053       |
| 2720 | Major Skin Disorders - No CC                           | 88                | 28                       | 1,807                    | 1,712                      | 0.412462       |
| 2721 | Major Skin Disorders - Class C CC                      | 90                | 26                       | 3,626                    | 3,483                      | 0.791697       |
| 2722 | Major Skin Disorders - Class B CC                      | 15                | 10                       | 5,763                    | 6,607                      | 1.511648       |
| 2740 | Malignant Breast Disorders - No CC                     | 27                | 3                        | 772                      | 1,256                      | 0.322016       |
| 2741 | Malignant Breast Disorders - Class C CC                | 64                | 12                       | 7,606                    | 5,181                      | 1.241955       |
| 2742 | Malignant Breast Disorders - Class B CC                | 20                | 7                        | 6,625                    | 6,429                      | 1.697870       |
| 2760 | Non-Malignant Breast Disorders - No CC                 | 69                | 16                       | 1,074                    | 1,112                      | 0.281724       |
| 2761 | Non-Malignant Breast Disorders - Class C CC            | 17                | 4                        | 2,127                    | 2,628                      | 0.623486       |
| 2762 | Non-Malignant Breast Disorders - Class B CC            | -                 | -                        | -                        | 9,932                      | 2.324071       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

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|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 2770 | Cellulitis - No CC                                     | 1,268             | 276                      | 1,908                    | 1,825                      | 0.444854       |
| 2771 | Cellulitis - Class C CC                                | 755               | 221                      | 3,078                    | 3,006                      | 0.736715       |
| 2772 | Cellulitis - Class B CC                                | 110               | 36                       | 6,285                    | 5,077                      | 1.163263       |
| 2800 | Trauma To The Skin, Subcut Tiss & Breast - No CC       | 938               | 187                      | 1,391                    | 1,348                      | 0.320950       |
| 2801 | Trauma To The Skin, Subcut Tiss & Breast - Class C CC  | 398               | 95                       | 1,886                    | 1,874                      | 0.445711       |
| 2802 | Trauma To The Skin, Subcut Tiss & Breast - Class B CC  | 46                | 15                       | 2,845                    | 3,090                      | 0.732752       |
| 2830 | Minor Skin Disorders - No CC                           | 331               | 62                       | 1,483                    | 1,360                      | 0.333558       |
| 2831 | Minor Skin Disorders - Class C CC                      | 109               | 31                       | 1,936                    | 2,091                      | 0.491237       |
| 2832 | Minor Skin Disorders - Class B CC                      | 23                | 8                        | 2,990                    | 4,338                      | 1.038549       |
| 2850 | Amput Of Lower Limb For Endo,Nutr,& Metab - No CC      | 2                 | 2                        | 3,557                    | 5,635                      | 0.833501       |
| 2851 | Amput Of Lower Limb For Endo,Nutr,& Metab-Class C CC   | 2                 | 2                        | 3,876                    | 5,440                      | 0.731299       |
| 2852 | Amput Of Lower Limb For Endo,Nutr,& Metab-Class B CC   | 21                | 10                       | 6,480                    | 6,112                      | 1.508203       |
| 2853 | Amput Of Lower Limb For Endo,Nutr,& Metab-Class A CC   | 5                 | 2                        | 5,339                    | 14,737                     | 2.307430       |
| 2860 | Adrenal & Pituitary Procedures - No CC                 | 53                | 46                       | 5,164                    | 5,021                      | 1.094173       |
| 2861 | Adrenal & Pituitary Procedures - Class C CC            | 19                | 13                       | 6,731                    | 5,748                      | 1.255225       |
| 2862 | Adrenal & Pituitary Procedures - Class B CC            | 35                | 24                       | 8,011                    | 8,264                      | 1.794685       |
| 2863 | Adrenal & Pituitary Procedures - Class A CC            | 14                | 11                       | 8,497                    | 8,565                      | 1.889212       |
| 2870 | Skn Gft & Wnd Dbrid For Endo, Nutr & Metab - No CC     | -                 | -                        | -                        | 6,181                      | 1.619507       |
| 2871 | Skn Gft & Wnd Dbrid For Endo, Nutr & Metab - Class C C | -                 | -                        | -                        | -                          | -              |
| 2872 | Skn Gft & Wnd Dbrid For Endo, Nutr & Metab - Class B C | 23                | 12                       | 6,018                    | 6,532                      | 1.603042       |
| 2873 | Skn Gft & Wnd Dbrid For Endo, Nutr & Metab - Class A C | 3                 | 2                        | 9,093                    | 20,548                     | 4.967485       |
| 2880 | O.R. Procedures For Obesity - No CC                    | 348               | 52                       | 2,276                    | 2,495                      | 0.678920       |
| 2881 | O.R. Procedures For Obesity - Class C CC               | 40                | 3                        | 2,665                    | 2,634                      | 0.687695       |
| 2882 | O.R. Procedures For Obesity - Class B CC               | 85                | 7                        | 3,278                    | 3,464                      | 0.939512       |
| 2883 | O.R. Procedures For Obesity - Class A CC               | 8                 | -                        | -                        | 21,749                     | 2.286093       |
| 2890 | Parathyroid Procedures - No CC                         | 90                | 72                       | 2,869                    | 2,836                      | 0.662779       |
| 2891 | Parathyroid Procedures - Class C CC                    | 16                | 14                       | 3,691                    | 3,455                      | 0.782531       |
| 2892 | Parathyroid Procedures - Class B CC                    | 12                | 9                        | 6,262                    | 4,843                      | 1.088449       |
| 2893 | Parathyroid Procedures - Class A CC                    | 3                 | 3                        | 9,947                    | 7,887                      | 1.926243       |
| 2900 | Thyroid Procedures - No CC                             | 557               | 357                      | 2,246                    | 2,381                      | 0.599039       |
| 2901 | Thyroid Procedures - Class C CC                        | 65                | 52                       | 3,382                    | 3,369                      | 0.793946       |
| 2902 | Thyroid Procedures - Class B CC                        | 23                | 15                       | 3,740                    | 4,481                      | 1.063442       |
| 2903 | Thyroid Procedures - Class A CC                        | 3                 | 1                        | 3,538                    | 6,600                      | 1.368228       |
| 2910 | Thyroglossal Procedures - No CC                        | 39                | 23                       | 1,542                    | 1,522                      | 0.365935       |
| 2911 | Thyroglossal Procedures - Class C CC                   | 1                 | 1                        | 2,635                    | 2,635                      | 0.526593       |
| 2912 | Thyroglossal Procedures - Class B CC                   | 1                 | 1                        | 1,762                    | 1,150                      | 0.301640       |
| 2913 | Thyroglossal Procedures - Class A CC                   | -                 | -                        | -                        | -                          | -              |
| 2920 | Other Endocrine, Nutrit & Metab O.R. Proc - No CC      | 11                | 9                        | 4,145                    | 4,364                      | 0.978606       |
| 2921 | Other Endocrine, Nutrit & Metab O.R. Proc - Class C CC | 6                 | 4                        | 5,035                    | 9,054                      | 1.374151       |
| 2922 | Other Endocrine, Nutrit & Metab O.R. Proc - Class B CC | 12                | 12                       | 15,913                   | 14,098                     | 3.075148       |
| 2923 | Other Endocrine, Nutrit & Metab O.R. Proc - Class A CC | 5                 | 3                        | 9,726                    | 23,858                     | 5.468740       |
| 2940 | Diabetes Age > 35 - No CC                              | 962               | 103                      | 2,095                    | 1,937                      | 0.497161       |
| 2941 | Diabetes Age > 35 - Class C CC                         | 779               | 159                      | 3,182                    | 3,166                      | 0.794449       |
| 2942 | Diabetes Age > 35 - Class B CC                         | 127               | 39                       | 5,967                    | 6,044                      | 1.475557       |

## Health Costing in Alberta

### 2000 Annual Report

#### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 2950 | Diabetes Age 0-35 - No CC                              | 488               | 203                      | 1,765                    | 1,874                                   | 0.444988       |
| 2951 | Diabetes Age 0-35 - Class C CC                         | 204               | 87                       | 2,464                    | 2,343                                   | 0.547337       |
| 2952 | Diabetes Age 0-35 - Class B CC                         | 18                | 7                        | 3,462                    | 3,464                                   | 0.818442       |
| 2960 | Nutritional & Misc Metabolic Disorders - No CC         | 1,352             | 368                      | 1,893                    | 1,916                                   | 0.463724       |
| 2961 | Nutritional & Misc Metabolic Disorders - Class C CC    | 1,069             | 395                      | 2,737                    | 2,726                                   | 0.640936       |
| 2962 | Nutritional & Misc Metabolic Disorders - Class B CC    | 243               | 110                      | 5,881                    | 5,603                                   | 1.277174       |
| 2990 | Inborn Errors Of Metabolism - No CC                    | 31                | 23                       | 2,603                    | 2,667                                   | 0.569062       |
| 2991 | Inborn Errors Of Metabolism - Class C CC               | 30                | 13                       | 4,540                    | 4,864                                   | 1.029692       |
| 2992 | Inborn Errors Of Metabolism - Class B CC               | 10                | 7                        | 13,420                   | 16,896                                  | 3.551709       |
| 3000 | Endocrine Disorders - No CC                            | 205               | 86                       | 1,558                    | 1,567                                   | 0.359649       |
| 3001 | Endocrine Disorders - Class C CC                       | 174               | 89                       | 3,306                    | 3,314                                   | 0.768082       |
| 3002 | Endocrine Disorders - Class B CC                       | 43                | 19                       | 8,877                    | 9,624                                   | 2.279197       |
| 3020 | Kidney Transplant - No CC                              | 25                | 25                       | 10,225                   | 9,472                                   | 2.028385       |
| 3021 | Kidney Transplant - Class C CC                         | 30                | 29                       | 9,572                    | 10,022                                  | 2.156340       |
| 3022 | Kidney Transplant - Class B CC                         | 64                | 60                       | 13,376                   | 12,634                                  | 2.722396       |
| 3023 | Kidney Transplant - Class A CC                         | 34                | 32                       | 19,793                   | 17,925                                  | 3.872028       |
| 3030 | Kidney,Ureter & Maj Bladder Proc For Neopl - No CC     | 132               | 98                       | 4,892                    | 4,965                                   | 1.243493       |
| 3031 | Kidney,Ureter & Maj Bladder Proc For Neopl - Class C C | 75                | 47                       | 6,099                    | 6,110                                   | 1.503153       |
| 3032 | Kidney,Ureter & Maj Bladder Proc For Neopl - Class B C | 124               | 77                       | 8,121                    | 8,443                                   | 2.033760       |
| 3033 | Kidney,Ureter & Maj Bladder Proc For Neopl - Class A C | 49                | 32                       | 12,591                   | 12,454                                  | 2.922467       |
| 3040 | Kidney,Ureter & Maj Blad Proc, Non-Neopl - No CC       | 395               | 329                      | 4,054                    | 4,028                                   | 0.922442       |
| 3041 | Kidney,Ureter & Maj Blad Proc, Non-Neopl - Class C CC  | 105               | 80                       | 4,333                    | 4,414                                   | 1.043290       |
| 3042 | Kidney,Ureter & Maj Blad Proc, Non-Neopl - Class B CC  | 114               | 87                       | 7,301                    | 6,558                                   | 1.501470       |
| 3043 | Kidney,Ureter & Maj Blad Proc, Non-Neopl - Class A CC  | 59                | 41                       | 12,117                   | 11,252                                  | 2.565400       |
| 3060 | Prostatectomy - No CC                                  | 40                | 24                       | 1,866                    | 1,997                                   | 0.543072       |
| 3061 | Prostatectomy - Class C CC                             | 36                | 25                       | 2,602                    | 2,680                                   | 0.725759       |
| 3062 | Prostatectomy - Class B CC                             | 13                | 8                        | 3,575                    | 4,440                                   | 1.146252       |
| 3063 | Prostatectomy - Class A CC                             | 7                 | 4                        | 11,124                   | 9,777                                   | 2.179946       |
| 3080 | Minor Bladder Procedures - No CC                       | 90                | 66                       | 2,058                    | 2,439                                   | 0.628194       |
| 3081 | Minor Bladder Procedures - Class C CC                  | 35                | 19                       | 3,808                    | 3,690                                   | 0.869157       |
| 3082 | Minor Bladder Procedures - Class B CC                  | 23                | 12                       | 5,802                    | 5,396                                   | 1.319695       |
| 3083 | Minor Bladder Procedures - Class A CC                  | 16                | 7                        | 7,051                    | 7,304                                   | 1.686044       |
| 3100 | Transurethral Procedures - No CC                       | 904               | 657                      | 1,281                    | 1,324                                   | 0.358120       |
| 3101 | Transurethral Procedures - Class C CC                  | 300               | 201                      | 1,715                    | 1,766                                   | 0.475063       |
| 3102 | Transurethral Procedures - Class B CC                  | 90                | 55                       | 2,579                    | 2,614                                   | 0.696900       |
| 3103 | Transurethral Procedures - Class A CC                  | 9                 | 8                        | 5,535                    | 7,071                                   | 1.783526       |
| 3120 | Urethral Procedures - No CC                            | 83                | 42                       | 1,438                    | 1,355                                   | 0.343950       |
| 3121 | Urethral Procedures - Class C CC                       | 24                | 10                       | 1,876                    | 1,807                                   | 0.465253       |
| 3122 | Urethral Procedures - Class B CC                       | 11                | 5                        | 3,075                    | 2,796                                   | 0.690758       |
| 3123 | Urethral Procedures - Class A CC                       | 1                 | -                        | -                        | 2,290                                   | 0.589196       |
| 3150 | Other Kidney & Urinary Tract O.R. Proc - No CC         | 84                | 68                       | 2,386                    | 2,327                                   | 0.518071       |
| 3151 | Other Kidney & Urinary Tract O.R. Proc - Class C CC    | 50                | 40                       | 2,378                    | 2,312                                   | 0.508779       |
| 3152 | Other Kidney & Urinary Tract O.R. Proc - Class B CC    | 102               | 91                       | 6,041                    | 5,423                                   | 1.182875       |
| 3153 | Other Kidney & Urinary Tract O.R. Proc - Class A CC    | 71                | 62                       | 18,973                   | 16,980                                  | 3.740369       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 3160 | Renal Failure - No CC                                | 104               | 42                       | 2,724                    | 3,033                                   | 0.729800       |
| 3161 | Renal Failure - Class C CC                           | 459               | 216                      | 4,425                    | 4,619                                   | 1.077008       |
| 3162 | Renal Failure - Class B CC                           | 189               | 91                       | 12,068                   | 10,893                                  | 2.505420       |
| 3170 | Admit For Renal Dialysis - No CC                     | -                 | -                        | -                        | -                                       | -              |
| 3171 | Admit For Renal Dialysis - Class C CC                | 2                 | -                        | -                        | 471                                     | 0.153042       |
| 3172 | Admit For Renal Dialysis - Class B CC                | -                 | -                        | -                        | -                                       | -              |
| 3180 | Kidney & Urinary Tract Neoplasms - No CC             | 48                | 19                       | 2,196                    | 2,333                                   | 0.535189       |
| 3181 | Kidney & Urinary Tract Neoplasms - Class C CC        | 131               | 46                       | 3,690                    | 3,797                                   | 0.897099       |
| 3182 | Kidney & Urinary Tract Neoplasms - Class B CC        | 28                | 7                        | 8,580                    | 9,039                                   | 2.208752       |
| 3200 | Kidney & Urinary Tract Infections - No CC            | 1,670             | 442                      | 1,818                    | 1,757                                   | 0.437925       |
| 3201 | Kidney & Urinary Tract Infections - Class C CC       | 984               | 358                      | 2,568                    | 2,553                                   | 0.608257       |
| 3202 | Kidney & Urinary Tract Infections - Class B CC       | 287               | 97                       | 4,623                    | 4,496                                   | 1.049566       |
| 3230 | Urinary Stones W/ Lithotripsy - No CC                | 68                | 65                       | 1,059                    | 1,093                                   | 0.297782       |
| 3231 | Urinary Stones W/ Lithotripsy - Class C CC           | 12                | 11                       | 1,594                    | 1,560                                   | 0.425174       |
| 3232 | Urinary Stones W/ Lithotripsy - Class B CC           | 2                 | 2                        | 2,986                    | 3,926                                   | 0.653858       |
| 3240 | Urinary Stones - No CC                               | 1,634             | 463                      | 873                      | 880                                     | 0.235910       |
| 3241 | Urinary Stones - Class C CC                          | 436               | 161                      | 1,475                    | 1,479                                   | 0.388609       |
| 3242 | Urinary Stones - Class B CC                          | 29                | 12                       | 3,137                    | 2,868                                   | 0.715105       |
| 3250 | Kidney & Urinary Tract Signs & Symptoms - No CC      | 268               | 78                       | 1,224                    | 1,224                                   | 0.326870       |
| 3251 | Kidney & Urinary Tract Signs & Symptoms - Class C CC | 167               | 51                       | 1,665                    | 1,699                                   | 0.440841       |
| 3252 | Kidney & Urinary Tract Signs & Symptoms - Class B CC | 15                | 5                        | 3,255                    | 3,919                                   | 1.013242       |
| 3280 | Urethral Stricture - No CC                           | 13                | 4                        | 1,250                    | 1,023                                   | 0.247285       |
| 3281 | Urethral Stricture - Class C CC                      | 20                | 9                        | 899                      | 1,221                                   | 0.323018       |
| 3282 | Urethral Stricture - Class B CC                      | 2                 | 2                        | 1,618                    | 2,944                                   | 0.778635       |
| 3310 | Other Kidney & Urinary Tract Diagnoses - No CC       | 415               | 180                      | 1,895                    | 1,735                                   | 0.414192       |
| 3311 | Other Kidney & Urinary Tract Diagnoses - Class C CC  | 482               | 235                      | 3,229                    | 3,049                                   | 0.698019       |
| 3312 | Other Kidney & Urinary Tract Diagnoses - Class B CC  | 127               | 63                       | 6,326                    | 6,722                                   | 1.524811       |
| 3340 | Major Male Pelvic Procedures - No CC                 | 251               | 172                      | 3,939                    | 4,128                                   | 1.039241       |
| 3341 | Major Male Pelvic Procedures - Class C CC            | 52                | 32                       | 3,970                    | 4,245                                   | 1.058860       |
| 3342 | Major Male Pelvic Procedures - Class B CC            | 119               | 73                       | 5,052                    | 4,947                                   | 1.219040       |
| 3343 | Major Male Pelvic Procedures - Class A CC            | 10                | 5                        | 8,564                    | 8,844                                   | 2.224993       |
| 3360 | Transurethral Prostatectomy - No CC                  | 721               | 566                      | 1,630                    | 1,798                                   | 0.486938       |
| 3361 | Transurethral Prostatectomy - Class C CC             | 364               | 244                      | 1,950                    | 2,166                                   | 0.585551       |
| 3362 | Transurethral Prostatectomy - Class B CC             | 78                | 54                       | 2,842                    | 3,189                                   | 0.852749       |
| 3363 | Transurethral Prostatectomy - Class A CC             | 18                | 10                       | 3,287                    | 4,386                                   | 1.143381       |
| 3380 | Testes Procedures, For Malignancy - No CC            | 63                | 44                       | 1,651                    | 1,670                                   | 0.448812       |
| 3381 | Testes Procedures, For Malignancy - Class C CC       | 37                | 19                       | 2,374                    | 2,257                                   | 0.579943       |
| 3382 | Testes Procedures, For Malignancy - Class B CC       | 6                 | 3                        | 6,112                    | 6,121                                   | 1.424144       |
| 3383 | Testes Procedures, For Malignancy - Class A CC       | 3                 | 1                        | 25,525                   | 10,276                                  | 2.587796       |
| 3390 | Testes Procedures, Non-Malignancy - No CC            | 278               | 108                      | 1,134                    | 1,114                                   | 0.267964       |
| 3391 | Testes Procedures, Non-Malignancy - Class C CC       | 17                | 12                       | 1,972                    | 2,339                                   | 0.574742       |
| 3392 | Testes Procedures, Non-Malignancy - Class B CC       | 12                | 2                        | 2,463                    | 2,883                                   | 0.659012       |
| 3393 | Testes Procedures, Non-Malignancy - Class A CC       | 1                 | -                        | -                        | 6,418                                   | 0.849824       |
| 3410 | Penis Procedures - No CC                             | 70                | 50                       | 1,999                    | 2,063                                   | 0.505250       |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 3411 | Penis Procedures - Class C CC                          | 14                | 9                        | 2,632                    | 2,749                      | 0.697792       |
| 3412 | Penis Procedures - Class B CC                          | 10                | 6                        | 5,499                    | 4,881                      | 1.127999       |
| 3413 | Penis Procedures - Class A CC                          | 5                 | 1                        | 4,475                    | 12,951                     | 2.047643       |
| 3420 | Circumcision - No CC                                   | 51                | 6                        | 1,143                    | 1,185                      | 0.297742       |
| 3421 | Circumcision - Class C CC                              | 3                 | 1                        | 3,179                    | 1,959                      | 0.502400       |
| 3422 | Circumcision - Class B CC                              | 2                 | 2                        | 1,529                    | 1,362                      | 0.328971       |
| 3423 | Circumcision - Class A CC                              | -                 | -                        | -                        | -                          | -              |
| 3440 | Other Male Reprod Sys O.R. Proc For Malig - No CC      | 53                | 40                       | 1,946                    | 1,971                      | 0.538381       |
| 3441 | Other Male Reprod Sys O.R. Proc For Malig - Class C CC | 23                | 14                       | 1,755                    | 1,817                      | 0.495938       |
| 3442 | Other Male Reprod Sys O.R. Proc For Malig - Class B CC | 4                 | 2                        | 10,976                   | 8,237                      | 2.347939       |
| 3443 | Other Male Reprod Sys O.R. Proc For Malig - Class A CC | 2                 | -                        | -                        | 11,492                     | 2.585050       |
| 3450 | Other Male Reprod Sys O.R. Proc Ex Malig - No CC       | 3                 | 2                        | 2,530                    | 2,109                      | 0.592760       |
| 3451 | Other Male Reprod Sys O.R. Proc Ex Malig - Class C CC  | 5                 | 3                        | 1,816                    | 1,604                      | 0.437042       |
| 3452 | Other Male Reprod Sys O.R. Proc Ex Malig - Class B CC  | 2                 | 1                        | 6,706                    | 8,145                      | 1.803915       |
| 3453 | Other Male Reprod Sys O.R. Proc Ex Malig - Class A CC  | 2                 | -                        | -                        | 14,233                     | 1.791263       |
| 3460 | Malignancy, Male Reproductive System - No CC           | 68                | 25                       | 1,044                    | 1,405                      | 0.368350       |
| 3461 | Malignancy, Male Reproductive System - Class C CC      | 151               | 26                       | 4,104                    | 4,208                      | 1.045624       |
| 3462 | Malignancy, Male Reproductive System - Class B CC      | 40                | 10                       | 6,779                    | 6,827                      | 1.725905       |
| 3480 | Benign Prostatic Hypertrophy - No CC                   | 52                | 13                       | 1,314                    | 1,347                      | 0.364595       |
| 3481 | Benign Prostatic Hypertrophy - Class C CC              | 58                | 8                        | 2,750                    | 2,704                      | 0.711431       |
| 3482 | Benign Prostatic Hypertrophy - Class B CC              | 10                | 2                        | 8,557                    | 7,330                      | 1.981964       |
| 3500 | Inflammation Of The Male Reproductive Sys - No CC      | 147               | 41                       | 1,225                    | 1,293                      | 0.334931       |
| 3501 | Inflammation Of The Male Reproductive Sys - Class C CC | 51                | 18                       | 2,681                    | 2,326                      | 0.579264       |
| 3502 | Inflammation Of The Male Reproductive Sys - Class B CC | 7                 | 2                        | 1,806                    | 2,083                      | 0.519342       |
| 3510 | Sterilization, Male - No CC                            | -                 | -                        | -                        | -                          | -              |
| 3511 | Sterilization, Male - Class C CC                       | -                 | -                        | -                        | -                          | -              |
| 3512 | Sterilization, Male - Class B CC                       | -                 | -                        | -                        | -                          | -              |
| 3520 | Other Male Reproductive System Diagnoses - No CC       | 73                | 26                       | 840                      | 945                        | 0.228238       |
| 3521 | Other Male Reproductive System Diagnoses - Class C CC  | 8                 | 1                        | 4,253                    | 2,919                      | 0.696530       |
| 3522 | Other Male Reproductive System Diagnoses - Class B CC  | 2                 | 1                        | 1,887                    | 2,624                      | 0.484255       |
| 3530 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - No CC       | 23                | 11                       | 6,263                    | 6,138                      | 1.362975       |
| 3531 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class C CC  | 14                | 6                        | 5,513                    | 5,513                      | 1.189520       |
| 3532 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class B CC  | 32                | 12                       | 7,667                    | 7,092                      | 1.597411       |
| 3533 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class A CC  | 2                 | -                        | -                        | 24,177                     | 3.099526       |
| 3540 | Uter,Adnexa Proc For Non-Ovar/Adnexa Malig - No CC     | 238               | 122                      | 2,392                    | 2,472                      | 0.629630       |
| 3541 | Uter,Adnexa Proc For Non-Ovar/Adnexa Malig-Class C C   | 54                | 30                       | 3,934                    | 3,555                      | 0.862826       |
| 3542 | Uter,Adnexa Proc For Non-Ovar/Adnexa Malig-Class B C   | 74                | 40                       | 5,141                    | 4,777                      | 1.139689       |
| 3543 | Uter,Adnexa Proc For Non-Ovar/Adnexa Malig-Class A C   | 11                | 6                        | 16,442                   | 15,337                     | 3.772719       |
| 3560 | Female Reprod Sys Reconstructive Proc - No CC          | 743               | 377                      | 2,076                    | 2,055                      | 0.546773       |
| 3561 | Female Reprod Sys Reconstructive Proc - Class C CC     | 109               | 55                       | 2,877                    | 2,977                      | 0.763267       |
| 3562 | Female Reprod Sys Reconstructive Proc - Class B CC     | 100               | 46                       | 3,498                    | 3,375                      | 0.828530       |
| 3563 | Female Reprod Sys Reconstructive Proc - Class A CC     | 6                 | 2                        | 5,628                    | 9,584                      | 2.330593       |
| 3570 | Uter & Adnexa Proc For Ovar/Adnexal Malig - No CC      | 59                | 31                       | 3,443                    | 3,263                      | 0.827677       |
| 3571 | Uter & Adnexa Proc For Ovar/Adnexal Malig - Class C CC | 36                | 25                       | 5,240                    | 4,589                      | 1.079821       |



## Health Costing in Alberta 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 3572 | Uter & Adnexa Proc For Ovar/Adnexal Malig - Class B CC | 73                | 42                       | 7,556                    | 7,246                      | 1.697219       |
| 3573 | Uter & Adnexa Proc For Ovar/Adnexal Malig - Class A CC | 13                | 11                       | 16,874                   | 15,820                     | 3.452535       |
| 3580 | Uterine & Adnexa Proc For Non-Malignancy - No CC       | 4,834             | 2,241                    | 2,145                    | 2,095                      | 0.555936       |
| 3581 | Uterine & Adnexa Proc For Non-Malignancy - Class C CC  | 561               | 244                      | 2,618                    | 2,520                      | 0.660572       |
| 3582 | Uterine & Adnexa Proc For Non-Malignancy - Class B CC  | 630               | 299                      | 3,254                    | 3,161                      | 0.795065       |
| 3583 | Uterine & Adnexa Proc For Non-Malignancy - Class A CC  | 29                | 14                       | 4,955                    | 4,688                      | 1.138249       |
| 3600 | Vagina, Cervix & Vulva Procedures - No CC              | 548               | 256                      | 1,746                    | 1,656                      | 0.434744       |
| 3601 | Vagina, Cervix & Vulva Procedures - Class C CC         | 63                | 24                       | 2,600                    | 2,725                      | 0.682834       |
| 3602 | Vagina, Cervix & Vulva Procedures - Class B CC         | 62                | 18                       | 3,696                    | 4,071                      | 0.955727       |
| 3603 | Vagina, Cervix & Vulva Procedures - Class A CC         | 3                 | 1                        | 20,294                   | 9,266                      | 2.355105       |
| 3610 | Laparoscopy & Incis Tubal Interruption - No CC         | 282               | 101                      | 1,315                    | 1,241                      | 0.341914       |
| 3611 | Laparoscopy & Incis Tubal Interruption - Class C CC    | 15                | 8                        | 1,353                    | 1,434                      | 0.391286       |
| 3612 | Laparoscopy & Incis Tubal Interruption - Class B CC    | 8                 | 2                        | 1,811                    | 1,941                      | 0.493372       |
| 3613 | Laparoscopy & Incis Tubal Interruption - Class A CC    | -                 | -                        | -                        | -                          | -              |
| 3620 | Endoscopic Tubal Interruption - No CC                  | 19                | 5                        | 1,245                    | 1,245                      | 0.465050       |
| 3621 | Endoscopic Tubal Interruption - Class C CC             | 4                 | -                        | -                        | -                          | -              |
| 3622 | Endoscopic Tubal Interruption - Class B CC             | -                 | -                        | -                        | -                          | -              |
| 3623 | Endoscopic Tubal Interruption - Class A CC             | -                 | -                        | -                        | -                          | -              |
| 3630 | D&C, Conization & Radio-Implant, For Malig - No CC     | 70                | 7                        | 1,335                    | 1,273                      | 0.299450       |
| 3631 | D&C, Conization & Radio-Implant, For Malig - Class C C | 21                | 3                        | 1,073                    | 1,050                      | 0.264897       |
| 3632 | D&C, Conization & Radio-Implant, For Malig - Class B C | 7                 | 1                        | 1,921                    | 2,233                      | 0.564544       |
| 3633 | D&C, Conization & Radio-Implant, For Malig - Class A C | 1                 | -                        | -                        | 5,742                      | 0.603615       |
| 3640 | D&C, Conization Except For Malignancy - No CC          | 190               | 37                       | 669                      | 605                        | 0.163176       |
| 3641 | D&C, Conization Except For Malignancy - Class C CC     | 54                | 23                       | 1,158                    | 1,081                      | 0.283319       |
| 3642 | D&C, Conization Except For Malignancy - Class B CC     | 12                | 3                        | 980                      | 1,461                      | 0.391503       |
| 3643 | D&C, Conization Except For Malignancy - Class A CC     | 3                 | 1                        | 2,232                    | 11,626                     | 1.316486       |
| 3650 | Other Female Reproductive System O.R. Proc - No CC     | 93                | 34                       | 2,272                    | 2,267                      | 0.565186       |
| 3651 | Other Female Reproductive System O.R. Proc - Class C C | 12                | 4                        | 2,984                    | 2,870                      | 0.701614       |
| 3652 | Other Female Reproductive System O.R. Proc - Class B C | 23                | 12                       | 7,560                    | 6,252                      | 1.505264       |
| 3653 | Other Female Reproductive System O.R. Proc - Class A C | 2                 | 3                        | 24,541                   | 14,265                     | 3.245850       |
| 3660 | Malignancy, Female Reproductive System - No CC         | 81                | 43                       | 1,988                    | 2,131                      | 0.449810       |
| 3661 | Malignancy, Female Reproductive System - Class C CC    | 107               | 60                       | 4,168                    | 4,575                      | 1.030424       |
| 3662 | Malignancy, Female Reproductive System - Class B CC    | 36                | 12                       | 8,890                    | 7,117                      | 1.653120       |
| 3680 | Infections, Female Reproductive System - No CC         | 329               | 61                       | 1,407                    | 1,303                      | 0.333647       |
| 3681 | Infections, Female Reproductive System - Class C CC    | 56                | 15                       | 1,807                    | 1,836                      | 0.466544       |
| 3682 | Infections, Female Reproductive System - Class B CC    | 8                 | 2                        | 5,272                    | 6,167                      | 1.554817       |
| 3690 | Menstrual & Other Female Reprod Sys Diag - No CC       | 722               | 165                      | 629                      | 660                        | 0.170562       |
| 3691 | Menstrual & Other Female Reprod Sys Diag - Class C CC  | 141               | 31                       | 1,415                    | 1,237                      | 0.317499       |
| 3692 | Menstrual & Other Female Reprod Sys Diag - Class B CC  | 14                | 4                        | 1,847                    | 1,788                      | 0.453983       |
| 3700 | Cesarean Section - No CC                               | 5,123             | 2,240                    | 2,846                    | 2,909                      | 0.747096       |
| 3701 | Cesarean Section - Class C CC                          | 1,361             | 696                      | 3,446                    | 3,415                      | 0.885634       |
| 3702 | Cesarean Section - Class B CC                          | 208               | 71                       | 4,070                    | 4,139                      | 1.053281       |
| 3703 | Cesarean Section - Class A CC                          | 26                | 8                        | 6,490                    | 7,819                      | 1.907587       |
| 3720 | Vaginal Delivery W Complicating Diag - No CC           | 5,204             | 2,511                    | 1,561                    | 1,710                      | 0.426602       |

## Health Costing in Alberta

### 2000 Annual Report

#### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 3721 | Vaginal Delivery W Complicating Diag - Class C CC      | 1,811             | 1,003                    | 2,077                    | 2,238                      | 0.561631       |
| 3722 | Vaginal Delivery W Complicating Diag - Class B CC      | 70                | 9                        | 4,200                    | 4,314                      | 1.152199       |
| 3730 | Vaginal Delivery W/O Complicating Diag - No CC         | 21,777            | 9,148                    | 1,340                    | 1,463                      | 0.378887       |
| 3731 | Vaginal Delivery W/O Complicating Diag - Class C CC    | 1,573             | 762                      | 1,640                    | 1,738                      | 0.481406       |
| 3732 | Vaginal Delivery W/O Complicating Diag - Class B CC    | 175               | 2                        | 1,585                    | 2,216                      | 0.686202       |
| 3740 | Vaginal Delivery W Sterilization &/Or D&C - No CC      | 293               | 121                      | 1,891                    | 1,968                      | 0.548148       |
| 3741 | Vaginal Delivery W Sterilization &/Or D&C - Class C CC | 93                | 40                       | 2,669                    | 2,598                      | 0.718125       |
| 3742 | Vaginal Delivery W Sterilization &/Or D&C - Class B CC | 12                | 4                        | 6,934                    | 5,359                      | 1.641960       |
| 3743 | Vaginal Delivery W Sterilization &/Or D&C - Class A CC | 2                 | 1                        | 10,009                   | 13,240                     | 1.839254       |
| 3750 | Vaginal Del W Or Proc Exc Steril &/Or D&C - No CC      | 21                | 4                        | 1,824                    | 2,004                      | 0.547190       |
| 3751 | Vaginal Del W Or Proc Exc Steril &/Or D&C - Class C CC | 7                 | 3                        | 4,137                    | 5,111                      | 1.369462       |
| 3752 | Vaginal Del W Or Proc Exc Steril &/Or D&C - Class B CC | 3                 | 1                        | 6,280                    | 17,244                     | 2.144950       |
| 3753 | Vaginal Del W Or Proc Exc Steril &/Or D&C - Class A CC | -                 | -                        | -                        | 17,234                     | 4.693453       |
| 3760 | Postpart & Post Abortion Diag W/O Or Proc - No CC      | 697               | 227                      | 988                      | 1,027                      | 0.251698       |
| 3761 | Postpart & Post Abortion Diag W/O Or Proc - Class C CC | 227               | 80                       | 1,529                    | 1,489                      | 0.375337       |
| 3762 | Postpart & Post Abortion Diag W/O Or Proc - Class B CC | 18                | 9                        | 2,166                    | 2,546                      | 0.626360       |
| 3770 | Postpart & Post Abortion Diag W Or Proc - No CC        | 239               | 86                       | 860                      | 869                        | 0.224796       |
| 3771 | Postpart & Post Abortion Diag W Or Proc - Class C CC   | 91                | 31                       | 1,398                    | 1,452                      | 0.374896       |
| 3772 | Postpart & Post Abortion Diag W Or Proc - Class B CC   | 12                | 6                        | 2,780                    | 3,716                      | 0.923317       |
| 3773 | Postpart & Post Abortion Diag W Or Proc - Class A CC   | 4                 | 1                        | 20,943                   | 17,149                     | 3.698278       |
| 3780 | Ectopic Pregnancy - No CC                              | 546               | 240                      | 1,703                    | 1,635                      | 0.418236       |
| 3781 | Ectopic Pregnancy - Class C CC                         | 100               | 42                       | 2,334                    | 2,303                      | 0.588612       |
| 3782 | Ectopic Pregnancy - Class B CC                         | 8                 | 3                        | 3,170                    | 5,023                      | 0.907896       |
| 3790 | Threatened Abortion - No CC                            | 1,645             | 453                      | 1,006                    | 970                        | 0.251576       |
| 3791 | Threatened Abortion - Class C CC                       | 248               | 87                       | 1,367                    | 1,275                      | 0.335960       |
| 3792 | Threatened Abortion - Class B CC                       | 14                | 3                        | 1,418                    | 1,647                      | 0.471346       |
| 3800 | Abortion W/O D&C - No CC                               | 526               | 120                      | 900                      | 796                        | 0.201785       |
| 3801 | Abortion W/O D&C - Class C CC                          | 37                | 7                        | 3,522                    | 2,450                      | 0.670263       |
| 3802 | Abortion W/O D&C - Class B CC                          | 6                 | 3                        | 1,879                    | 2,916                      | 0.654237       |
| 3810 | Abortion W D&C, Aspir Curet Or Hysterotomy - No CC     | 1,590             | 590                      | 718                      | 687                        | 0.179470       |
| 3811 | Abortion W D&C, Aspir Curet Or Hysterotomy - Class C C | 79                | 28                       | 1,171                    | 1,071                      | 0.269680       |
| 3812 | Abortion W D&C, Aspir Curet Or Hysterotomy - Class B C | 20                | 5                        | 1,166                    | 1,186                      | 0.297937       |
| 3813 | Abortion W D&C, Aspir Curet Or Hysterotomy - Class A C | 3                 | 2                        | 14,328                   | 6,310                      | 1.444650       |
| 3820 | False Labor - No CC                                    | 816               | 145                      | 428                      | 431                        | 0.114859       |
| 3821 | False Labor - Class C CC                               | 54                | 6                        | 311                      | 888                        | 0.248511       |
| 3822 | False Labor - Class B CC                               | 4                 | 1                        | 1,081                    | 864                        | 0.144329       |
| 3830 | Other Antepartum Diag W Medical Complic - No CC        | 1,491             | 375                      | 1,029                    | 1,061                      | 0.272744       |
| 3831 | Other Antepartum Diag W Medical Complic - Class C CC   | 865               | 278                      | 1,310                    | 1,359                      | 0.350942       |
| 3832 | Other Antepartum Diag W Medical Complic - Class B CC   | 58                | 14                       | 1,627                    | 1,800                      | 0.444215       |
| 3840 | Other Antepartum Diag W/O Medical Complic - No CC      | 1,572             | 376                      | 873                      | 875                        | 0.228591       |
| 3841 | Other Antepartum Diag W/O Medical Complic-Class C CC   | 218               | 54                       | 1,618                    | 1,441                      | 0.354390       |
| 3842 | Other Antepartum Diag W/O Medical Complic-Class B CC   | 4                 | 1                        | 1,586                    | 3,062                      | 0.374991       |
| 3860 | Birth Weight < 1000g - No Neonate CC                   | 7                 | 30                       | 4,853                    | 5,496                      | 1.393920       |
| 3861 | Birth Weight < 1000g - Class C Neonate CC              | 1                 | -                        | -                        | 3,540                      | 0.372074       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 3862 | Birth Weight < 1000g - Class B Neonate CC              | 14                | 8                        | 13,277                   | 13,645                     | 3.338520       |
| 3863 | Birth Weight < 1000g - Class A Neonate CC              | 72                | 59                       | 10,699                   | 15,840                     | 3.891474       |
| 3880 | Birth Weight 1000-2499g - No Neonate CC                | 872               | 340                      | 1,853                    | 1,722                      | 0.448706       |
| 3881 | Birth Weight 1000-2499g - Class C Neonate CC           | 111               | 56                       | 3,254                    | 3,103                      | 0.790678       |
| 3882 | Birth Weight 1000-2499g - Class B Neonate CC           | 754               | 432                      | 8,547                    | 8,755                      | 2.242856       |
| 3883 | Birth Weight 1000-2499g - Class A Neonate CC           | 630               | 297                      | 11,298                   | 11,086                     | 2.822056       |
| 3910 | Birth Weight >= 2500g - No Neonate CC                  | 30,376            | 12,416                   | 599                      | 668                        | 0.172713       |
| 3911 | Birth Weight >= 2500g - Class C Neonate CC             | 1,111             | 639                      | 1,291                    | 1,347                      | 0.341731       |
| 3912 | Birth Weight >= 2500g - Class B Neonate CC             | 2,104             | 1,028                    | 1,301                    | 1,350                      | 0.331976       |
| 3913 | Birth Weight >= 2500g - Class A Neonate CC             | 2,740             | 1,564                    | 2,789                    | 2,833                      | 0.668966       |
| 3920 | Splenectomy - No CC                                    | 52                | 36                       | 4,223                    | 4,366                      | 0.981140       |
| 3921 | Splenectomy - Class C CC                               | 10                | 7                        | 5,850                    | 6,511                      | 1.506459       |
| 3922 | Splenectomy - Class B CC                               | 19                | 14                       | 6,542                    | 6,106                      | 1.429235       |
| 3923 | Splenectomy - Class A CC                               | 16                | 10                       | 10,168                   | 11,267                     | 2.607072       |
| 3940 | Other O.R. Procedures Of The Blood - No CC             | 56                | 39                       | 2,687                    | 2,690                      | 0.608898       |
| 3941 | Other O.R. Procedures Of The Blood - Class C CC        | 9                 | 7                        | 2,940                    | 3,756                      | 0.878966       |
| 3942 | Other O.R. Procedures Of The Blood - Class B CC        | 21                | 15                       | 3,587                    | 4,641                      | 1.008285       |
| 3943 | Other O.R. Procedures Of The Blood - Class A CC        | 6                 | 4                        | 34,356                   | 34,754                     | 7.450465       |
| 3950 | Red Blood Cell Disorders - No CC                       | 462               | 107                      | 1,901                    | 1,966                      | 0.472343       |
| 3951 | Red Blood Cell Disorders - Class C CC                  | 560               | 148                      | 2,871                    | 2,947                      | 0.689581       |
| 3952 | Red Blood Cell Disorders - Class B CC                  | 124               | 41                       | 5,656                    | 5,716                      | 1.314408       |
| 3970 | Coagulation Disorders - No CC                          | 183               | 95                       | 1,954                    | 1,784                      | 0.408208       |
| 3971 | Coagulation Disorders - Class C CC                     | 113               | 62                       | 2,879                    | 2,820                      | 0.636155       |
| 3972 | Coagulation Disorders - Class B CC                     | 44                | 27                       | 6,868                    | 6,477                      | 1.461856       |
| 3980 | Reticuloendothelial & Immunity Disorders - No CC       | 224               | 102                      | 2,343                    | 2,344                      | 0.529040       |
| 3981 | Reticuloendothelial & Immunity Disorders - Class C CC  | 262               | 135                      | 3,622                    | 3,583                      | 0.813311       |
| 3982 | Reticuloendothelial & Immunity Disorders - Class B CC  | 135               | 65                       | 6,100                    | 5,773                      | 1.297532       |
| 4000 | Lymphoma & Leukemia W Major O.R. Procedure - No CC     | 98                | 78                       | 4,719                    | 4,839                      | 1.097800       |
| 4001 | Lymphoma & Leukemia W Major O.R. Procedure-Class C     | 17                | 13                       | 4,753                    | 6,276                      | 1.402206       |
| 4002 | Lymphoma & Leukemia W Major O.R. Procedure-Class B     | 54                | 38                       | 10,656                   | 9,360                      | 2.082672       |
| 4003 | Lymphoma & Leukemia W Major O.R. Procedure-Class A     | 25                | 14                       | 22,455                   | 20,170                     | 4.637856       |
| 4010 | Lymphoma & Non-Acute Leuke W Oth Or Proc - No CC       | 104               | 64                       | 3,274                    | 3,370                      | 0.767749       |
| 4011 | Lymphoma & Non-Acute Leuke W Oth Or Proc-Class C       | 33                | 17                       | 3,156                    | 3,785                      | 0.874274       |
| 4012 | Lymphoma & Non-Acute Leuke W Oth Or Proc-Class B       | 22                | 12                       | 11,579                   | 9,367                      | 2.074165       |
| 4013 | Lymphoma & Non-Acute Leuke W Oth Or Proc-Class A       | 29                | 18                       | 28,958                   | 26,644                     | 5.854815       |
| 4030 | Lymphoma & Non-Acute Leukemia - No CC                  | 262               | 97                       | 3,688                    | 3,664                      | 0.864061       |
| 4031 | Lymphoma & Non-Acute Leukemia - Class C CC             | 227               | 72                       | 5,041                    | 4,768                      | 1.120655       |
| 4032 | Lymphoma & Non-Acute Leukemia - Class B CC             | 360               | 162                      | 9,561                    | 9,101                      | 2.077400       |
| 4050 | Acute Leukemia W/O Major O.R. Procedure - No CC        | 149               | 126                      | 3,294                    | 3,524                      | 0.734718       |
| 4051 | Acute Leukemia W/O Major O.R. Procedure - Class C CC   | 21                | 15                       | 4,582                    | 5,364                      | 1.113447       |
| 4052 | Acute Leukemia W/O Major O.R. Procedure - Class B CC   | 220               | 170                      | 11,974                   | 13,084                     | 2.788890       |
| 4060 | Myel Dis Or Poor Diff Neopl W Maj Or Proc - No CC      | 35                | 23                       | 4,643                    | 4,962                      | 1.166707       |
| 4061 | Myel Dis Or Poor Diff Neopl W Maj Or Proc - Class C CC | 11                | 6                        | 5,453                    | 4,918                      | 1.145429       |
| 4062 | Myel Dis Or Poor Diff Neopl W Maj Or Proc - Class B CC | 33                | 20                       | 8,467                    | 8,736                      | 1.999262       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

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|------|---|-------------------|--------------------------|--------------------------|---|----------------|
| 4063 | Myel Dis Or Poor Diff Neopl W Maj Or Proc - Class A CC  | 19                | 8                        | 18,888                   | 15,709                                  | 3.556228       |
| 4080 | Myel Dis Or Poor Diff Neopl W Oth O.R.Proc - No CC      | 17                | 8                        | 2,214                    | 2,127                                   | 0.488507       |
| 4081 | Myel Dis Or Poor Diff Neopl W Oth O.R.Proc - Class C CC | 5                 | 1                        | 2,872                    | 2,587                                   | 0.614824       |
| 4082 | Myel Dis Or Poor Diff Neopl W Oth O.R.Proc - Class B CC | 10                | 7                        | 7,694                    | 7,825                                   | 1.821857       |
| 4083 | Myel Dis Or Poor Diff Neopl W Oth O.R.Proc - Class A CC | 7                 | 4                        | 14,268                   | 14,196                                  | 3.441884       |
| 4090 | Radiotherapy - No CC                                    | 29                | 21                       | 1,588                    | 1,687                                   | 0.384186       |
| 4091 | Radiotherapy - Class C CC                               | 64                | 47                       | 4,239                    | 4,501                                   | 1.020602       |
| 4092 | Radiotherapy - Class B CC                               | 9                 | 7                        | 5,624                    | 6,167                                   | 1.397946       |
| 4100 | Chemotherapy W/O Acute Leukemia As Sec Dx - No CC       | 134               | 107                      | 2,758                    | 2,678                                   | 0.596172       |
| 4101 | Chemo W/O Acute Leukemia As Sec Dx - Class C CC         | 226               | 111                      | 3,252                    | 2,892                                   | 0.650913       |
| 4102 | Chemo W/O Acute Leukemia As Sec Dx - Class B CC         | 31                | 21                       | 9,181                    | 8,106                                   | 1.815563       |
| 4110 | History Of Malignancy W/O Endoscopy - No CC             | 1                 | -                        | -                        | 2,015                                   | 0.424707       |
| 4111 | History Of Malignancy W/O Endoscopy - Class C CC        | 1                 | -                        | -                        | 2,107                                   | 0.683826       |
| 4112 | History Of Malignancy W/O Endoscopy - Class B CC        | -                 | -                        | -                        | -                                       | -              |
| 4120 | History Of Malignancy W Endoscopy - No CC               | 4                 | 2                        | 953                      | 1,113                                   | 0.175677       |
| 4121 | History Of Malignancy W Endoscopy - Class C CC          | -                 | -                        | -                        | -                                       | -              |
| 4122 | History Of Malignancy W Endoscopy - Class B CC          | -                 | -                        | -                        | -                                       | -              |
| 4130 | Other Myel Dis Or Poorly Diff Neopl Diag - No CC        | 91                | 27                       | 2,928                    | 2,627                                   | 0.619993       |
| 4131 | Other Myel Dis Or Poorly Diff Neopl Diag - Class C CC   | 93                | 23                       | 5,495                    | 4,547                                   | 1.077959       |
| 4132 | Other Myel Dis Or Poorly Diff Neopl Diag - Class B CC   | 100               | 55                       | 5,280                    | 5,607                                   | 1.267149       |
| 4150 | O.R. Proc For Infectious & Parasitic Dis - No CC        | 99                | 55                       | 4,543                    | 4,491                                   | 1.058735       |
| 4151 | O.R. Proc For Infectious & Parasitic Dis - Class C CC   | 24                | 11                       | 3,559                    | 4,618                                   | 1.132659       |
| 4152 | O.R. Proc For Infectious & Parasitic Dis - Class B CC   | 131               | 56                       | 6,618                    | 7,612                                   | 1.853772       |
| 4153 | O.R. Proc For Infectious & Parasitic Dis - Class A CC   | 135               | 68                       | 22,632                   | 26,058                                  | 6.062427       |
| 4160 | Septicemia - No CC                                      | 173               | 61                       | 2,471                    | 2,512                                   | 0.626626       |
| 4161 | Septicemia - Class C CC                                 | 368               | 119                      | 3,334                    | 3,517                                   | 0.875065       |
| 4162 | Septicemia - Class B CC                                 | 287               | 141                      | 10,639                   | 9,611                                   | 2.261875       |
| 4180 | Postoperative & Post-Traumatic Infections - No CC       | 405               | 95                       | 1,890                    | 2,084                                   | 0.523196       |
| 4181 | Postoperative & Post-Traumatic Infections - Class C CC  | 322               | 126                      | 2,342                    | 2,344                                   | 0.557853       |
| 4182 | Postoperative & Post-Traumatic Infections - Class B CC  | 126               | 56                       | 4,162                    | 4,375                                   | 1.031809       |
| 4190 | Fever Of Unknown Origin - No CC                         | 286               | 74                       | 1,413                    | 1,434                                   | 0.348308       |
| 4191 | Fever Of Unknown Origin - Class C CC                    | 189               | 76                       | 1,930                    | 1,910                                   | 0.451264       |
| 4192 | Fever Of Unknown Origin - Class B CC                    | 56                | 23                       | 3,087                    | 2,836                                   | 0.651104       |
| 4210 | Viral Illness - No CC                                   | 606               | 127                      | 1,336                    | 1,373                                   | 0.333435       |
| 4211 | Viral Illness - Class C CC                              | 318               | 88                       | 1,813                    | 1,819                                   | 0.417835       |
| 4212 | Viral Illness - Class B CC                              | 56                | 21                       | 3,935                    | 3,431                                   | 0.774776       |
| 4230 | Other Infectious & Parasitic Diseases Diag - No CC      | 52                | 16                       | 1,244                    | 1,348                                   | 0.321518       |
| 4231 | Other Infectious & Parasitic Diseases Diag - Class C CC | 74                | 26                       | 3,201                    | 2,690                                   | 0.628967       |
| 4232 | Other Infectious & Parasitic Diseases Diag - Class B CC | 24                | 7                        | 9,598                    | 11,617                                  | 2.658558       |
| 4240 | O.R. Proc W Principal Diag Of Mental Ill - No CC        | 44                | 24                       | 7,847                    | 8,499                                   | 2.110839       |
| 4241 | O.R. Proc W Principal Diag Of Mental Ill - Class C CC   | 32                | 19                       | 8,712                    | 10,009                                  | 2.649525       |
| 4242 | O.R. Proc W Principal Diag Of Mental Ill - Class B CC   | 29                | 14                       | 13,992                   | 11,865                                  | 2.978001       |
| 4243 | O.R. Proc W Principal Diag Of Mental Ill - Class A CC   | 32                | 16                       | 35,585                   | 30,563                                  | 7.351023       |
| 4250 | Acute Adj Rea & Disturb Of Psychosoc Dysf - No CC       | 903               | 142                      | 1,948                    | 1,884                                   | 0.482653       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

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|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 4251 | Acute Adj Rea & Disturb Of Psychosoc Dysf - Class C CC | 350               | 93                       | 2,658                    | 2,676                                   | 0.648451       |
| 4252 | Acute Adj Rea & Disturb Of Psychosoc Dysf - Class B CC | 54                | 17                       | 10,276                   | 8,447                                   | 1.968696       |
| 4260 | Depressive Neuroses - No CC                            | 1,597             | 386                      | 2,349                    | 2,502                                   | 0.655467       |
| 4261 | Depressive Neuroses - Class C CC                       | 596               | 164                      | 3,308                    | 3,397                                   | 0.879777       |
| 4262 | Depressive Neuroses - Class B CC                       | 38                | 11                       | 5,102                    | 6,301                                   | 1.544090       |
| 4270 | Neuroses Except Depressive - No CC                     | 553               | 176                      | 4,026                    | 4,054                                   | 0.990515       |
| 4271 | Neuroses Except Depressive - Class C CC                | 180               | 67                       | 4,275                    | 4,226                                   | 1.054834       |
| 4272 | Neuroses Except Depressive - Class B CC                | 2                 | 1                        | 3,028                    | 9,442                                   | 2.002113       |
| 4280 | Disorders Of Personality & Impulse Control - No CC     | 395               | 146                      | 5,123                    | 4,816                                   | 1.155519       |
| 4281 | Disorders Of Personality & Impulse Control - Class C C | 155               | 61                       | 3,511                    | 4,795                                   | 1.239209       |
| 4282 | Disorders Of Personality & Impulse Control - Class B C | 1                 | 1                        | 9,814                    | 18,935                                  | 4.871415       |
| 4290 | Organic Disturbances & Mental Retardation - No CC      | 721               | 152                      | 7,917                    | 7,834                                   | 2.039617       |
| 4291 | Organic Disturbances & Mental Retardation - Class C CC | 588               | 180                      | 10,465                   | 10,674                                  | 2.726260       |
| 4292 | Organic Disturbances & Mental Retardation - Class B CC | 178               | 54                       | 15,369                   | 16,151                                  | 4.035218       |
| 4300 | Psychoses - No CC                                      | 5,894             | 2,436                    | 6,194                    | 6,379                                   | 1.622073       |
| 4301 | Psychoses - Class C CC                                 | 2,041             | 814                      | 6,994                    | 7,146                                   | 1.817821       |
| 4302 | Psychoses - Class B CC                                 | 160               | 70                       | 11,659                   | 12,091                                  | 3.069924       |
| 4310 | Childhood Mental Disorders - No CC                     | 428               | 88                       | 12,125                   | 11,267                                  | 2.466809       |
| 4311 | Childhood Mental Disorders - Class C CC                | 126               | 17                       | 9,356                    | 9,131                                   | 2.125777       |
| 4312 | Childhood Mental Disorders - Class B CC                | 2                 | -                        | -                        | 12,664                                  | 1.331121       |
| 4320 | Other Mental Disorder Diagnoses - No CC                | 93                | 12                       | 6,579                    | 7,854                                   | 1.874289       |
| 4321 | Other Mental Disorder Diagnoses - Class C CC           | 41                | 8                        | 15,571                   | 16,867                                  | 3.647043       |
| 4322 | Other Mental Disorder Diagnoses - Class B CC           | 6                 | 3                        | 11,646                   | 11,296                                  | 2.478893       |
| 4330 | Alcohol/Drug Abuse Or Dependence, Left A.M.A. - No CC  | 264               | 26                       | 1,272                    | 1,223                                   | 0.300347       |
| 4331 | Alcohol/Drug Abuse Or Dependence, Left A.M.A.-Class C  | 89                | 22                       | 1,594                    | 1,661                                   | 0.399048       |
| 4332 | Alcohol/Drug Abuse Or Dependence, Left A.M.A.-Class B  | 18                | 4                        | 2,374                    | 1,974                                   | 0.505064       |
| 4340 | Alc/Drug Abuse Or Depend Or Oth Symptoms - No CC       | 1,921             | 245                      | 2,558                    | 2,434                                   | 0.629590       |
| 4341 | Alc/Drug Abuse Or Depend Or Oth Symptoms-Class C CC    | 652               | 159                      | 3,074                    | 3,156                                   | 0.786951       |
| 4342 | Alc/Drug Abuse Or Depend Or Oth Symptoms-Class B CC    | 166               | 39                       | 6,112                    | 5,995                                   | 1.452623       |
| 4360 | Alc/Drug Depend W Rehab - No CC                        | 31                | 12                       | 6,801                    | 5,580                                   | 1.322771       |
| 4361 | Alc/Drug Depend W Rehab - Class C CC                   | 4                 | 3                        | 6,572                    | 6,440                                   | 1.731948       |
| 4362 | Alc/Drug Depend W Rehab - Class B CC                   | 2                 | 2                        | 9,386                    | 7,582                                   | 1.783553       |
| 4370 | Alc/Drug Depend, Rehab & Detox - No CC                 | 76                | 44                       | 4,077                    | 4,590                                   | 1.071109       |
| 4371 | Alc/Drug Depend, Rehab & Detox - Class C CC            | 46                | 30                       | 4,752                    | 4,956                                   | 1.219911       |
| 4372 | Alc/Drug Depend, Rehab & Detox - Class B CC            | 15                | 9                        | 4,760                    | 4,180                                   | 0.954478       |
| 4390 | Skin Grafts For Injuries - No CC                       | 23                | 19                       | 3,924                    | 3,872                                   | 0.881910       |
| 4391 | Skin Grafts For Injuries - Class C CC                  | 1                 | 1                        | 11,075                   | 9,402                                   | 1.428033       |
| 4392 | Skin Grafts For Injuries - Class B CC                  | 8                 | 8                        | 13,019                   | 10,819                                  | 2.398939       |
| 4393 | Skin Grafts For Injuries - Class A CC                  | 3                 | 2                        | 17,676                   | 13,360                                  | 2.928798       |
| 4400 | Wound Debridements For Injuries - No CC                | 108               | 69                       | 3,122                    | 3,260                                   | 0.743337       |
| 4401 | Wound Debridements For Injuries - Class C CC           | 7                 | 6                        | 6,227                    | 6,775                                   | 1.589704       |
| 4402 | Wound Debridements For Injuries - Class B CC           | 26                | 18                       | 6,469                    | 6,104                                   | 1.384742       |
| 4403 | Wound Debridements For Injuries - Class A CC           | 18                | 11                       | 19,342                   | 15,095                                  | 3.367216       |
| 4410 | Hand Procedures For Injuries - No CC                   | 59                | 39                       | 4,788                    | 3,878                                   | 0.864381       |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

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|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 4411 | Hand Procedures For Injuries - Class C CC              | 1                 | -                        | -                        | 7,350                                   | 0.899926       |
| 4412 | Hand Procedures For Injuries - Class B CC              | 2                 | 1                        | 15,203                   | 9,071                                   | 2.063334       |
| 4413 | Hand Procedures For Injuries - Class A CC              | 2                 | 1                        | 2,147                    | 4,659                                   | 1.078569       |
| 4420 | Other O.R. Procedures For Injuries - No CC             | 271               | 142                      | 2,800                    | 2,483                                   | 0.591827       |
| 4421 | Other O.R. Procedures For Injuries - Class C CC        | 61                | 34                       | 3,475                    | 3,289                                   | 0.747011       |
| 4422 | Other O.R. Procedures For Injuries - Class B CC        | 164               | 94                       | 5,530                    | 6,405                                   | 1.489636       |
| 4423 | Other O.R. Procedures For Injuries - Class A CC        | 115               | 57                       | 15,573                   | 14,518                                  | 3.293138       |
| 4440 | Traumatic Injury - No CC                               | 604               | 128                      | 1,458                    | 1,410                                   | 0.323650       |
| 4441 | Traumatic Injury - Class C CC                          | 186               | 39                       | 2,320                    | 2,288                                   | 0.547988       |
| 4442 | Traumatic Injury - Class B CC                          | 26                | 8                        | 5,085                    | 5,262                                   | 1.172896       |
| 4470 | Allergic Reactions - No CC                             | 158               | 27                       | 734                      | 977                                     | 0.237575       |
| 4471 | Allergic Reactions - Class C CC                        | 27                | 7                        | 2,547                    | 1,982                                   | 0.469861       |
| 4472 | Allergic Reactions - Class B CC                        | 1                 | -                        | -                        | 2,146                                   | 0.465850       |
| 4490 | Poisoning & Toxic Effects Of Drugs - No CC             | 1,392             | 230                      | 1,265                    | 1,333                                   | 0.311905       |
| 4491 | Poisoning & Toxic Effects Of Drugs - Class C CC        | 837               | 216                      | 1,906                    | 1,892                                   | 0.442722       |
| 4492 | Poisoning & Toxic Effects Of Drugs - Class B CC        | 163               | 74                       | 6,618                    | 6,118                                   | 1.367206       |
| 4520 | Complications Of Treatment - No CC                     | 624               | 252                      | 1,177                    | 1,186                                   | 0.293403       |
| 4521 | Complications Of Treatment - Class C CC                | 356               | 170                      | 1,919                    | 1,932                                   | 0.461339       |
| 4522 | Complications Of Treatment - Class B CC                | 116               | 68                       | 3,191                    | 3,186                                   | 0.734323       |
| 4540 | Other Injury, Poisoning & Toxic Eff Diag - No CC       | 206               | 56                       | 1,237                    | 1,357                                   | 0.302973       |
| 4541 | Other Injury, Poisoning & Toxic Eff Diag - Class C CC  | 108               | 46                       | 2,036                    | 2,379                                   | 0.529785       |
| 4542 | Other Injury, Poisoning & Toxic Eff Diag - Class B CC  | 30                | 15                       | 8,675                    | 10,863                                  | 2.425819       |
| 4560 | Burns, Transferred To Another Facility - No CC         | 23                | 5                        | 5,009                    | 4,301                                   | 1.070530       |
| 4561 | Burns, Transferred To Another Facility - Class C CC    | 5                 | 2                        | 10,364                   | 11,666                                  | 3.178919       |
| 4562 | Burns, Transferred To Another Facility - Class B CC    | 4                 | 3                        | 90,550                   | 69,023                                  | 15.054884      |
| 4570 | Extensive Burns W/O O.R. Procedure - No CC             | 1                 | -                        | -                        | 6,610                                   | 0.879900       |
| 4571 | Extensive Burns W/O O.R. Procedure - Class C CC        | -                 | -                        | -                        | -                                       | -              |
| 4572 | Extensive Burns W/O O.R. Procedure - Class B CC        | -                 | -                        | -                        | -                                       | -              |
| 4580 | Non-Extensive Burns W Skin Graft - No CC               | 76                | 63                       | 6,430                    | 7,033                                   | 1.539066       |
| 4581 | Non-Extensive Burns W Skin Graft - Class C CC          | 10                | 7                        | 7,146                    | 7,754                                   | 1.680258       |
| 4582 | Non-Extensive Burns W Skin Graft - Class B CC          | 21                | 19                       | 15,612                   | 15,255                                  | 3.339797       |
| 4583 | Non-Extensive Burns W Skin Graft - Class A CC          | 21                | 16                       | 21,862                   | 28,092                                  | 6.057956       |
| 4590 | Non-Extens Burns W Wound Dbrid/Oth Or Proc - No CC     | 1                 | 1                        | 3,051                    | 4,151                                   | 0.636691       |
| 4591 | Non-Extens Burns W Wound Dbrid/Oth Or Proc-Class C     | -                 | -                        | -                        | -                                       | -              |
| 4592 | Non-Extens Burns W Wound Dbrid/Oth Or Proc-Class B     | -                 | -                        | -                        | -                                       | -              |
| 4593 | Non-Extens Burns W Wound Dbrid/Oth Or Proc-Class A     | 1                 | -                        | -                        | 9,560                                   | 1.004905       |
| 4600 | Non-Extensive Burns W/O O.R. Procedure - No CC         | 187               | 65                       | 2,160                    | 2,279                                   | 0.521044       |
| 4601 | Non-Extensive Burns W/O O.R. Procedure - Class C CC    | 31                | 11                       | 4,340                    | 3,336                                   | 0.810774       |
| 4602 | Non-Extensive Burns W/O O.R. Procedure - Class B CC    | 3                 | 2                        | 2,313                    | 4,211                                   | 0.995254       |
| 4610 | OR Proc W Diag Of Oth Contac W Health Serv - No CC     | 124               | 65                       | 1,860                    | 1,932                                   | 0.468742       |
| 4611 | OR Proc W Diag Of Oth Contac W Health Serv - Class C C | 31                | 16                       | 9,315                    | 8,174                                   | 1.998105       |
| 4612 | OR Proc W Diag Of Oth Contac W Health Serv - Class B C | 52                | 36                       | 27,941                   | 21,479                                  | 5.008759       |
| 4613 | Or Proc W Diag Of Oth Contac W Health Serv - Class A C | 99                | 68                       | 31,490                   | 30,615                                  | 7.401514       |
| 4620 | Rehabilitation - No CC                                 | 1,033             | 325                      | 10,987                   | 10,375                                  | 2.661857       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description   | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RVI |
|------|---|-------------------|--------------------------|--------------------------|---|----------------|
| 4621 | Rehabilitation - Class C CC                             | 1,609             | 1,151                    | 13,936                   | 13,925                                  | 3.497410       |
| 4622 | Rehabilitation - Class B CC                             | 822               | 778                      | 16,894                   | 16,514                                  | 4.069751       |
| 4630 | Signs & Symptoms - No CC                                | 290               | 38                       | 1,996                    | 1,793                                   | 0.455872       |
| 4631 | Signs & Symptoms - Class C CC                           | 346               | 76                       | 2,893                    | 3,059                                   | 0.764495       |
| 4632 | Signs & Symptoms - Class B CC                           | 67                | 14                       | 6,277                    | 6,357                                   | 1.576665       |
| 4650 | Aftercare - No CC                                       | 1,616             | 689                      | 1,260                    | 1,293                                   | 0.316551       |
| 4651 | Aftercare - Class C CC                                  | 547               | 123                      | 1,601                    | 1,770                                   | 0.427378       |
| 4652 | Aftercare - Class B CC                                  | 126               | 10                       | 4,901                    | 4,044                                   | 1.027668       |
| 4670 | Other Factors Influencing Health Status - No CC         | 5,459             | 971                      | 1,151                    | 1,229                                   | 0.294449       |
| 4671 | Other Factors Influencing Health Status - Class C CC    | 2,269             | 521                      | 4,971                    | 4,695                                   | 1.215515       |
| 4672 | Other Factors Influencing Health Status - Class B CC    | 864               | 134                      | 8,462                    | 8,209                                   | 2.085578       |
| 4680 | Extensive O.R. Proc. Unrelated To Principal Diagnosis   | 711               | 331                      | 10,400                   | 10,173                                  | 2.390362       |
| 4690 | Principal Diagnosis Invalid As Discharge Diagnosis      | 11                | -                        | -                        | 2,256                                   | 0.600376       |
| 4700 | Ungroupable   | -                 | 41                       | 1,927                    | 1,663                                   | 0.399884       |
| 4710 | Bilat Or Mult Maj Jt Procs Of Lower Extrem - No CC      | 11                | 3                        | 9,055                    | 9,170                                   | 2.136645       |
| 4711 | Bilat Or Mult Maj Jt Procs Of Lower Extrem - Class C CC | 6                 | 3                        | 8,967                    | 12,291                                  | 3.129995       |
| 4712 | Bilat Or Mult Maj Jt Procs Of Lower Extrem - Class B CC | 14                | 6                        | 12,027                   | 12,947                                  | 3.074667       |
| 4713 | Bilat Or Mult Maj Jt Procs Of Lower Extrem - Class A CC | 12                | 8                        | 26,933                   | 25,376                                  | 5.766478       |
| 4720 | Extensive Burns W O.R. Procedure - No CC                | 1                 | 1                        | 20,789                   | 31,063                                  | 5.164459       |
| 4721 | Extensive Burns W O.R. Procedure - Class C CC           | 2                 | 2                        | 38,442                   | 38,442                                  | 7.996568       |
| 4722 | Extensive Burns W O.R. Procedure - Class B CC           | 1                 | 2                        | 82,025                   | 67,100                                  | 14.283362      |
| 4723 | Extensive Burns W O.R. Procedure - Class A CC           | 4                 | 5                        | 79,539                   | 87,465                                  | 18.856661      |
| 4750 | Respiratory Sys Diag - Vent Support - No CC             | 83                | 34                       | 9,253                    | 9,503                                   | 2.088451       |
| 4751 | Respiratory Sys Diag - Vent Support - Class C CC        | 97                | 43                       | 10,788                   | 11,909                                  | 2.731764       |
| 4752 | Respiratory Sys Diag - Vent Support - Class B CC        | 515               | 302                      | 20,295                   | 20,057                                  | 4.576131       |
| 4760 | Prostatic O.R. Proc. Unrelated To Principal Diagnosis   | 35                | 23                       | 9,561                    | 9,379                                   | 2.555087       |
| 4770 | Non-Extensive O.R. Proc. Unrelated To Principal Diag    | 378               | 161                      | 4,687                    | 4,885                                   | 1.170837       |
| 4780 | Other Vascular Procedures - No CC                       | 188               | 82                       | 3,842                    | 3,621                                   | 0.874229       |
| 4781 | Other Vascular Procedures - Class C CC                  | 54                | 43                       | 5,199                    | 4,402                                   | 0.987357       |
| 4782 | Other Vascular Procedures - Class B CC                  | 265               | 90                       | 6,994                    | 6,446                                   | 1.468123       |
| 4783 | Other Vascular Procedures - Class A CC                  | 129               | 60                       | 17,338                   | 14,473                                  | 3.294511       |
| 4800 | Liver Transplant - No CC                                | 4                 | 4                        | 22,192                   | 20,497                                  | 4.327455       |
| 4801 | Liver Transplant - Class C CC                           | -                 | -                        | -                        | -                                       | -              |
| 4802 | Liver Transplant - Class B CC                           | 11                | 9                        | 21,271                   | 21,000                                  | 4.484221       |
| 4803 | Liver Transplant - Class A CC                           | 39                | 38                       | 58,502                   | 49,123                                  | 10.417583      |
| 4810 | Bone Marrow Transplant - No CC                          | 15                | 3                        | 30,555                   | 24,470                                  | 5.947692       |
| 4811 | Bone Marrow Transplant - Class C CC                     | 5                 | -                        | -                        | 37,224                                  | 5.120218       |
| 4812 | Bone Marrow Transplant - Class B CC                     | 135               | 102                      | 37,738                   | 37,738                                  | 8.035399       |
| 4813 | Bone Marrow Transplant - Class A CC                     | 37                | 28                       | 60,458                   | 60,458                                  | 12.949068      |
| 4820 | Trach For Face, Mouth & Neck Diag - No CC               | 18                | 14                       | 11,964                   | 12,527                                  | 2.824179       |
| 4821 | Trach For Face, Mouth & Neck Diag - Class C CC          | 21                | 13                       | 12,614                   | 14,119                                  | 3.088737       |
| 4822 | Trach For Face, Mouth & Neck Diag - Class B CC          | 50                | 41                       | 24,025                   | 22,474                                  | 4.935441       |
| 4823 | Trach For Face, Mouth & Neck Diag - Class A CC          | 29                | 23                       | 38,924                   | 33,425                                  | 7.286278       |
| 4830 | Trach Except For Face, Mouth & Neck Diagnoses           | 501               | 339                      | 88,807                   | 88,459                                  | 19.743270      |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 4840 | Craniotomy For Multiple Significant Trauma - No CC     | 3                 | 3                        | 12,638                   | 11,650                     | 2.561612       |
| 4841 | Craniotomy For Multiple Significant Trauma - Class C C | 2                 | 2                        | 8,083                    | 17,445                     | 2.450988       |
| 4842 | Craniotomy For Multiple Significant Trauma - Class B C | 5                 | 5                        | 30,455                   | 30,710                     | 6.701600       |
| 4843 | Craniotomy For Multiple Significant Trauma - Class A C | 11                | 10                       | 34,914                   | 30,767                     | 6.675070       |
| 4850 | Limb Reattach, Hip & Femur Proc, Mult Trma - No CC     | 35                | 33                       | 13,190                   | 11,986                     | 2.680491       |
| 4851 | Limb Reattach, Hip & Femur Proc, Mult Trma - Class C C | 8                 | 5                        | 11,889                   | 10,605                     | 2.282977       |
| 4852 | Limb Reattach, Hip & Femur Proc, Mult Trma - Class B C | 34                | 23                       | 18,929                   | 19,964                     | 4.430761       |
| 4853 | Limb Reattach, Hip & Femur Proc, Mult Trma - Class A C | 36                | 27                       | 34,417                   | 30,553                     | 6.816628       |
| 4860 | Other O.R. Procs For Mult Signif Trauma - No CC        | 56                | 46                       | 13,303                   | 13,012                     | 2.863770       |
| 4861 | Other O.R. Procs For Mult Signif Trauma - Class C CC   | 23                | 15                       | 10,609                   | 9,069                      | 2.025689       |
| 4862 | Other O.R. Procs For Mult Signif Trauma - Class B CC   | 64                | 44                       | 17,859                   | 17,163                     | 3.813695       |
| 4863 | Other O.R. Procs For Mult Signif Trauma - Class A CC   | 46                | 32                       | 29,647                   | 24,464                     | 5.463337       |
| 4870 | Other Multiple Significant Trauma - No CC              | 101               | 61                       | 5,777                    | 5,657                      | 1.302062       |
| 4871 | Other Multiple Significant Trauma - Class C CC         | 41                | 31                       | 7,748                    | 6,624                      | 1.447497       |
| 4872 | Other Multiple Significant Trauma - Class B CC         | 60                | 48                       | 14,052                   | 13,496                     | 3.027083       |
| 4880 | HIV W Extensive O.R. Procedure - No CC                 | -                 | -                        | -                        | -                          | -              |
| 4881 | HIV W Extensive O.R. Procedure - Class C CC            | -                 | -                        | -                        | 4,243                      | 0.930052       |
| 4882 | HIV W Extensive O.R. Procedure - Class B CC            | 1                 | -                        | -                        | 14,624                     | 2.494952       |
| 4883 | HIV W Extensive O.R. Procedure - Class A CC            | 6                 | 6                        | 28,056                   | 24,678                     | 5.733991       |
| 4890 | HIV W Major Related Condition - No CC                  | 12                | 3                        | 1,700                    | 2,163                      | 0.482480       |
| 4891 | HIV W Major Related Condition - Class C CC             | 12                | 9                        | 2,612                    | 3,993                      | 0.895584       |
| 4892 | HIV W Major Related Condition - Class B CC             | 61                | 42                       | 6,585                    | 7,510                      | 1.663830       |
| 4900 | HIV W Or W/O Other Related Condition - No CC           | 2                 | 1                        | 1,620                    | 3,173                      | 0.716900       |
| 4901 | HIV W Or W/O Other Related Condition - Class C CC      | 8                 | 2                        | 3,280                    | 1,983                      | 0.457422       |
| 4902 | HIV W Or W/O Other Related Condition - Class B CC      | 8                 | 7                        | 6,556                    | 5,213                      | 1.121147       |
| 4910 | Maj Jt & Limb Reattach Proc Of Upper Ext - No CC       | 60                | 34                       | 4,433                    | 4,436                      | 1.096322       |
| 4911 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class C CC  | 16                | 5                        | 5,632                    | 6,032                      | 1.561254       |
| 4912 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class B CC  | 18                | 15                       | 7,626                    | 7,147                      | 1.678146       |
| 4913 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class A CC  | 3                 | 1                        | 12,722                   | 16,463                     | 2.781777       |
| 4920 | Chemotherapy - Acute Leukemia As Sec Dx - No CC        | 137               | 111                      | 2,174                    | 2,405                      | 0.513787       |
| 4921 | Chemotherapy - Acute Leukemia As Sec Dx - Class C C    | 6                 | 5                        | 4,618                    | 4,509                      | 0.974321       |
| 4922 | Chemotherapy - Acute Leukemia As Sec Dx - Class B C    | 14                | 10                       | 15,560                   | 11,503                     | 2.543178       |
| 4930 | Laparoscopic Cholecystectomy W/O Cde - No CC           | 2,534             | 765                      | 1,809                    | 1,811                      | 0.455044       |
| 4931 | Laparoscopic Cholecystectomy W/O Cde - Class C CC      | 997               | 481                      | 1,997                    | 2,108                      | 0.553690       |
| 4932 | Laparoscopic Cholecystectomy W/O Cde - Class B CC      | 267               | 118                      | 3,546                    | 3,457                      | 0.852255       |
| 4933 | Laparoscopic Cholecystectomy W/O Cde - Class A CC      | 67                | 32                       | 10,474                   | 8,857                      | 2.092568       |
| 4950 | Lung Transplant - No CC                                | 1                 | 1                        | 35,960                   | 35,960                     | 7.480298       |
| 4951 | Lung Transplant - Class C CC                           | 1                 | 1                        | 34,043                   | 34,043                     | 7.081498       |
| 4952 | Lung Transplant - Class B CC                           | 4                 | 3                        | 42,194                   | 41,356                     | 8.888167       |
| 4953 | Lung Transplant - Class A CC                           | 3                 | 3                        | 61,783                   | 52,034                     | 11.175400      |
| 4960 | Combined Ant/Post Spinal Fusion - No CC                | 7                 | 7                        | 12,947                   | 12,947                     | 2.749710       |
| 4961 | Combined Ant/Post Spinal Fusion - Class C CC           | 2                 | 1                        | 16,292                   | 13,773                     | 3.081372       |
| 4962 | Combined Ant/Post Spinal Fusion - Class B CC           | 11                | 10                       | 21,310                   | 21,942                     | 4.716044       |
| 4963 | Combined Ant/Post Spinal Fusion - Class A CC           | 7                 | 4                        | 24,624                   | 23,266                     | 5.077731       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description  | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost <sup>1</sup> | Blended<br>RVI |
|------|--|-------------------|--------------------------|--------------------------|---|----------------|
| 4970 | Spinal Fusion - No CC                                  | 470               | 400                      | 5,833                    | 5,435                                   | 1.205895       |
| 4971 | Spinal Fusion - Class C CC                             | 82                | 65                       | 7,473                    | 7,197                                   | 1.583281       |
| 4972 | Spinal Fusion - Class B CC                             | 146               | 112                      | 10,249                   | 9,451                                   | 2.065947       |
| 4973 | Spinal Fusion - Class A CC                             | 57                | 52                       | 14,641                   | 14,251                                  | 3.091273       |
| 4990 | Back & Neck Procs Exc Spinal Fusion - No CC            | 1,291             | 1,017                    | 2,721                    | 2,763                                   | 0.645340       |
| 4991 | Back & Neck Procs Exc Spinal Fusion - Class C CC       | 100               | 79                       | 3,731                    | 3,715                                   | 0.859057       |
| 4992 | Back & Neck Procs Exc Spinal Fusion - Class B CC       | 115               | 87                       | 5,072                    | 4,834                                   | 1.130645       |
| 4993 | Back & Neck Procs Exc Spinal Fusion - Class A CC       | 70                | 61                       | 6,106                    | 5,814                                   | 1.326372       |
| 5010 | Knee Proc W Princ Diag Of Infection - No CC            | 19                | 11                       | 4,790                    | 4,811                                   | 1.115272       |
| 5011 | Knee Proc W Princ Diag Of Infection - Class C CC       | 1                 | 1                        | 11,932                   | 8,081                                   | 1.873320       |
| 5012 | Knee Proc W Princ Diag Of Infection - Class B CC       | 5                 | 1                        | 12,632                   | 10,290                                  | 2.702434       |
| 5013 | Knee Proc W Princ Diag Of Infection - Class A CC       | 6                 | 3                        | 7,419                    | 16,735                                  | 3.868910       |
| 5030 | Knee Proc W/O Princ Diag Of Infection - No CC          | 968               | 396                      | 1,830                    | 1,922                                   | 0.508661       |
| 5031 | Knee Proc W/O Princ Diag Of Infection - Class C CC     | 29                | 18                       | 2,284                    | 2,531                                   | 0.647205       |
| 5032 | Knee Proc W/O Princ Diag Of Infection - Class B CC     | 32                | 28                       | 5,012                    | 5,584                                   | 1.312713       |
| 5033 | Knee Proc W/O Princ Diag Of Infection - Class A CC     | 11                | 9                        | 8,872                    | 7,005                                   | 1.567832       |
| 8010 | Early Death MDC 01                                     | 272               | 168                      | 3,195                    | 2,700                                   | 0.604914       |
| 8020 | Early Death MDC 02                                     | 1                 | 1                        | 3,677                    | 3,677                                   | 0.764860       |
| 8030 | Early Death MDC 03                                     | 4                 | 2                        | 961                      | 4,480                                   | 0.773753       |
| 8040 | Early Death MDC 04                                     | 345               | 90                       | 2,091                    | 1,840                                   | 0.434355       |
| 8050 | Early Death MDC 05                                     | 459               | 140                      | 1,674                    | 1,835                                   | 0.449056       |
| 8060 | Early Death MDC 06                                     | 100               | 34                       | 1,640                    | 1,442                                   | 0.332073       |
| 8070 | Early Death MDC 07                                     | 55                | 27                       | 2,052                    | 1,875                                   | 0.421187       |
| 8080 | Early Death MDC 08                                     | 25                | 13                       | 1,143                    | 1,154                                   | 0.261491       |
| 8090 | Early Death MDC 09                                     | 3                 | -                        | -                        | 1,093                                   | 0.342092       |
| 8100 | Early Death MDC 10                                     | 24                | 8                        | 4,532                    | 3,675                                   | 0.811254       |
| 8110 | Early Death MDC 11                                     | 50                | 15                       | 1,315                    | 1,341                                   | 0.322910       |
| 8120 | Early Death MDC 12                                     | 4                 | -                        | -                        | 1,007                                   | 0.318291       |
| 8130 | Early Death MDC 13                                     | 5                 | 2                        | 278                      | 437                                     | 0.129825       |
| 8140 | Early Death MDC 14                                     | -                 | -                        | -                        | -                                       | -              |
| 8150 | Neonate Early Death                                    | 91                | 27                       | 2,746                    | 2,566                                   | 0.553791       |
| 8151 | Neonate Early Transfer                                 | 937               | 340                      | 2,740                    | 2,680                                   | 0.601636       |
| 8160 | Early Death MDC 16                                     | 5                 | 3                        | 2,898                    | 2,195                                   | 0.498868       |
| 8170 | Early Death MDC 17                                     | 39                | 10                       | 1,173                    | 1,745                                   | 0.415372       |
| 8180 | Early Death MDC 18                                     | 59                | 21                       | 2,697                    | 2,699                                   | 0.621417       |
| 8190 | Early Death MDC 19                                     | 4                 | 1                        | 240                      | 1,875                                   | 0.323915       |
| 8200 | Early Death MDC 20                                     | 3                 | 2                        | 828                      | 1,831                                   | 0.267778       |
| 8210 | Early Death MDC 21                                     | 30                | 16                       | 4,253                    | 3,915                                   | 0.829422       |
| 8220 | Early Death MDC 22                                     | 3                 | 2                        | 1,275                    | 1,655                                   | 0.377870       |
| 8230 | Early Death MDC 23                                     | 227               | 41                       | 926                      | 883                                     | 0.217845       |
| 8240 | Early Death MDC 24                                     | 21                | 17                       | 7,690                    | 5,234                                   | 1.161324       |
| 8250 | Early Death MDC 25                                     | 2                 | 2                        | 1,716                    | 1,095                                   | 0.239340       |
| 9150 | Birth Weight 1000-2499g - Respiratory Assist           | 152               | 113                      | 20,223                   | 21,189                                  | 4.705619       |
| 9151 | Birth Weight 1000-2499g - Prolonged Respiratory Assist | 105               | 52                       | 48,429                   | 52,177                                  | 11.579189      |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 1 – Inpatient Cost Results

| RGN  | Description   | Activity<br>98/99 | Costed<br>Cases<br>98/99 | 98/99<br>Average<br>Cost | Blended<br>Average<br>Cost | Blended<br>RVI |
|------|---|-------------------|--------------------------|--------------------------|----------------------------|----------------|
| 9152 | Birth Weight < 1000g - Respiratory Assist           | 19                | 17                       | 54,857                   | 50,777                     | 11.292843      |
| 9153 | Birth Weight < 1000g - Prolonged Respiratory Assist | 78                | 42                       | 98,209                   | 92,416                     | 20.524061      |



## Health Costing in Alberta 2000 Annual Report

### Schedule 2 - Inpatient Statistical Background

| RGN  | Description   | Blended<br>Average<br>Cost | Average<br>LOS of<br>Inlier<br>Costed<br>Cases | Average<br>LOS of<br>All<br>Inlier<br>Cases | Trim<br>Point | Co-Efficient<br>Of<br>Variation<br>(CV) |
|------|---|----------------------------|--|---|---------------|---|
| 0010 | Craniotomy Except For Trauma - No CC                  | 8,049                      | 6  | 6   | 21            | 0.618221                                |
| 0011 | Craniotomy Except For Trauma - Class C CC             | 7,755                      | 7  | 7   | 24            | 0.524466                                |
| 0012 | Craniotomy Except For Trauma - Class B CC             | 12,451                     | 10   | 10  | 37            | 0.810386                                |
| 0013 | Craniotomy Except For Trauma - Class A CC             | 22,803                     | 19   | 19  | 65            | 0.700282                                |
| 0020 | Craniotomy For Trauma - No CC                         | 7,178                      | 6  | 6   | 18            | 0.753830                                |
| 0021 | Craniotomy For Trauma - Class C CC                    | 9,586                      | 8  | 8   | 20            | 0.533047                                |
| 0022 | Craniotomy For Trauma - Class B CC                    | 17,479                     | 12   | 12  | 32            | 0.638629                                |
| 0023 | Craniotomy For Trauma - Class A CC                    | 25,576                     | 19   | 19  | 72            | 0.633141                                |
| 0040 | Spinal Procedures - No CC                             | 6,014                      | 5  | 4   | 17            | 0.633109                                |
| 0041 | Spinal Procedures - Class C CC                        | 10,644                     | 11   | 10  | 39            | 0.737792                                |
| 0042 | Spinal Procedures - Class B CC                        | 9,588                      | 9  | 9   | 29            | 0.697724                                |
| 0043 | Spinal Procedures - Class A CC                        | 20,736                     | 19   | 19  | 68            | 0.715093                                |
| 0050 | Extracranial Vascular Procedures - No CC              | 3,880                      | 3  | 3   | 8             | 0.343240                                |
| 0051 | Extracranial Vascular Procedures - Class C CC         | 4,480                      | 4  | 4   | 11            | 0.432252                                |
| 0052 | Extracranial Vascular Procedures - Class B CC         | 8,003                      | 8  | 7   | 24            | 0.577059                                |
| 0053 | Extracranial Vascular Procedures - Class A CC         | 20,841                     | 17   | 17  | 70            | 0.816699                                |
| 0060 | Carpal Tunnel Release - No CC                         | 1,760                      | 1  | 1   | 3             | 0.629817                                |
| 0061 | Carpal Tunnel Release - Class C CC                    | 3,969                      | 6  | 3   | 15            | 0.905702                                |
| 0062 | Carpal Tunnel Release - Class B CC                    | 4,955                      | 3  | 11  | 26            | 0.572034                                |
| 0063 | Carpal Tunnel Release - Class A CC                    | 3,822                      | 9  | 9   | 9             | -                                       |
| 0070 | Periph & Cranial Nerve & Other Nerv Proc - No CC      | 2,771                      | 2  | 2   | 7             | 0.746655                                |
| 0071 | Periph & Cranial Nerve & Other Nerv Proc - Class C CC | 6,068                      | 6  | 5   | 25            | 1.019289                                |
| 0072 | Periph & Cranial Nerve & Other Nerv Proc - Class B CC | 14,469                     | 18   | 19  | 89            | 1.008550                                |
| 0073 | Periph & Cranial Nerve & Other Nerv Proc - Class A CC | 15,947                     | 23   | 22  | 72            | 0.933309                                |
| 0090 | Spinal Disorders & Injuries - No CC                   | 2,508                      | 4  | 3   | 13            | 0.872927                                |
| 0091 | Spinal Disorders & Injuries - Class C CC              | 5,906                      | 10   | 11  | 59            | 1.254847                                |
| 0092 | Spinal Disorders & Injuries - Class B CC              | 10,470                     | 13   | 20  | 100           | 0.454801                                |
| 0100 | Nervous System Neoplasms - No CC                      | 3,110                      | 4  | 5   | 20            | 0.793024                                |
| 0101 | Nervous System Neoplasms - Class C CC                 | 5,609                      | 9  | 10  | 40            | 0.864657                                |
| 0102 | Nervous System Neoplasms - Class B CC                 | 13,977                     | 19   | 21  | 78            | 0.891936                                |
| 0120 | Degenerative Nervous System Disorders - No CC         | 5,460                      | 13   | 12  | 58            | 0.915178                                |
| 0121 | Degenerative Nervous System Disorders - Class C CC    | 9,699                      | 24   | 22  | 94            | 0.824287                                |
| 0122 | Degenerative Nervous System Disorders - Class B CC    | 11,776                     | 23   | 31  | 125           | 0.971230                                |
| 0130 | Multiple Sclerosis & Cerebellar Ataxia - No CC        | 2,678                      | 6  | 6   | 21            | 0.699216                                |
| 0131 | Multiple Sclerosis & Cerebellar Ataxia - Class C CC   | 4,620                      | 10   | 10  | 45            | 0.998499                                |
| 0132 | Multiple Sclerosis & Cerebellar Ataxia - Class B CC   | 11,388                     | 19   | 25  | 99            | 0.809881                                |
| 0140 | Specific Cerebrovascular Dis Except Tia - No CC       | 3,909                      | 7  | 7   | 30            | 0.824519                                |
| 0141 | Specific Cerebrovascular Dis Except Tia - Class C CC  | 7,051                      | 13   | 13  | 53            | 0.920054                                |
| 0142 | Specific Cerebrovascular Dis Except Tia - Class B CC  | 15,416                     | 23   | 22  | 91            | 0.860808                                |
| 0150 | Tia & Precerebral Occlusions - No CC                  | 1,879                      | 4  | 3   | 11            | 0.677180                                |
| 0151 | Tia & Precerebral Occlusions - Class C CC             | 2,540                      | 5  | 5   | 17            | 0.717197                                |
| 0152 | Tia & Precerebral Occlusions - Class B CC             | 7,974                      | 15   | 12  | 58            | 0.720520                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|---|----------------------------|--|---|---------------|---|
| 0160 | Nonspecific Cerebrovascular Disorders - No CC           | 2,937                      | 5  | 4   | 20            | 0.950294                                |
| 0161 | Nonspecific Cerebrovascular Disorders - Class C CC      | 3,573                      | 8  | 7   | 35            | 0.787946                                |
| 0162 | Nonspecific Cerebrovascular Disorders - Class B CC      | 8,954                      | 9  | 7   | 38            | 1.137849                                |
| 0180 | Cranial & Peripheral Nerve Disorders - No CC            | 1,965                      | 4  | 5   | 17            | 0.863228                                |
| 0181 | Cranial & Peripheral Nerve Disorders - Class C CC       | 4,341                      | 9  | 8   | 28            | 1.033320                                |
| 0182 | Cranial & Peripheral Nerve Disorders - Class B CC       | 5,362                      | 11   | 11  | 44            | 0.699093                                |
| 0200 | Nervous Sys Infect Except Viral Meningitis - No CC      | 4,264                      | 7  | 6   | 23            | 0.825277                                |
| 0201 | Nervous Sys Infect Except Viral Meningitis - Class C CC | 7,352                      | 11   | 10  | 35            | 0.919590                                |
| 0202 | Nervous Sys Infect Except Viral Meningitis - Class B CC | 12,453                     | 14   | 13  | 48            | 0.789205                                |
| 0210 | Viral Meningitis - No CC                                | 1,323                      | 2  | 2   | 5             | 0.547210                                |
| 0211 | Viral Meningitis - Class C CC                           | 2,230                      | 4  | 3   | 11            | 0.922535                                |
| 0212 | Viral Meningitis - Class B CC                           | 5,793                      | 8  | 7   | 24            | 0.597617                                |
| 0220 | Hypertensive Encephalopathy - No CC                     | 1,482                      | 3  | 3   | 10            | 0.364546                                |
| 0221 | Hypertensive Encephalopathy - Class C CC                | 5,863                      | 9  | 6   | 23            | 0.957668                                |
| 0222 | Hypertensive Encephalopathy - Class B CC                | 8,076                      | 7  | 6   | 14            | 0.507303                                |
| 0230 | Nontraumatic Stupor & Coma - No CC                      | 1,481                      | 2  | 2   | 8             | 0.668694                                |
| 0231 | Nontraumatic Stupor & Coma - Class C CC                 | 3,953                      | 6  | 5   | 23            | 0.844336                                |
| 0232 | Nontraumatic Stupor & Coma - Class B CC                 | 9,522                      | 10   | 9   | 42            | 0.926630                                |
| 0240 | Seizure & Headache - No CC                              | 1,600                      | 3  | 2   | 7             | 0.786653                                |
| 0241 | Seizure & Headache - Class C CC                         | 2,211                      | 4  | 3   | 13            | 0.873609                                |
| 0242 | Seizure & Headache - Class B CC                         | 5,455                      | 6  | 5   | 23            | 0.952943                                |
| 0270 | Traumatic Stupor & Coma, Coma >1 Hr - No CC             | 3,917                      | 4  | 3   | 13            | 1.106705                                |
| 0271 | Traumatic Stupor & Coma, Coma >1 Hr - Class C CC        | 4,643                      | 5  | 4   | 15            | 0.816070                                |
| 0272 | Traumatic Stupor & Coma, Coma >1 Hr - Class B CC        | 15,796                     | 14   | 14  | 55            | 0.710725                                |
| 0280 | Traumatic Stupor & Coma, Coma <1 Hr - No CC             | 1,595                      | 2  | 2   | 7             | 0.880100                                |
| 0281 | Traumatic Stupor & Coma, Coma <1 Hr - Class C CC        | 3,615                      | 5  | 4   | 19            | 0.914466                                |
| 0282 | Traumatic Stupor & Coma, Coma <1 Hr - Class B CC        | 9,625                      | 10   | 11  | 35            | 0.682552                                |
| 0310 | Concussion - No CC                                      | 569                        | 1  | 1   | 1             | 0.828714                                |
| 0311 | Concussion - Class C CC                                 | 1,649                      | 2  | 2   | 7             | 1.160517                                |
| 0312 | Concussion - Class B CC                                 | 4,182                      | 5  | 5   | 15            | 0.594145                                |
| 0340 | Other Disorders Of Nervous System - No CC               | 1,396                      | 2  | 1   | 4             | 0.837399                                |
| 0341 | Other Disorders Of Nervous System - Class C CC          | 2,767                      | 4  | 5   | 19            | 0.902327                                |
| 0342 | Other Disorders Of Nervous System - Class B CC          | 16,231                     | 17   | 16  | 79            | 1.045327                                |
| 0360 | Retinal Procedures - No CC                              | 1,774                      | 1  | 1   | 1             | 0.360088                                |
| 0361 | Retinal Procedures - Class C CC                         | 2,129                      | 1  | 1   | 4             | 0.397672                                |
| 0362 | Retinal Procedures - Class B CC                         | 2,361                      | 2  | 1   | 4             | 0.391541                                |
| 0363 | Retinal Procedures - Class A CC                         | 2,431                      | 1  | 1   | 3             | 0.479854                                |
| 0370 | Orbital Procedures - No CC                              | 2,458                      | 2  | 2   | 7             | 0.611251                                |
| 0371 | Orbital Procedures - Class C CC                         | 2,759                      | 3  | 3   | 10            | 0.550059                                |
| 0372 | Orbital Procedures - Class B CC                         | 6,272                      | 7  | 6   | 17            | 0.953178                                |
| 0373 | Orbital Procedures - Class A CC                         | 11,913                     | -  | 5   | 7             | -                                       |
| 0380 | Primary Iris Procedures - No CC                         | 1,089                      | 2  | 2   | 4             | 0.403082                                |
| 0381 | Primary Iris Procedures - Class C CC                    | 2,322                      | 2  | 2   | 2             | 0.227414                                |



# Health Costing in Alberta 2000 Annual Report

## Schedule 2 – Inpatient Statistical Background

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|------|---|----------------------------|--|---|---------------|---|
| 0382 | Primary Iris Procedures - Class B CC                    | 1,575                      | -  | 2   | 2             | -                                       |
| 0383 | Primary Iris Procedures - Class A CC                    | 3,916                      | 8  | 5   | 8             | -                                       |
| 0390 | Lens Procedures - Or -Without Vitrectomy - No CC        | 1,647                      | 1  | 1   | 1             | 0.435815                                |
| 0391 | Lens Procedures - Or -Without Vitrectomy - Class C CC   | 1,651                      | 1  | 1   | 1             | 0.435949                                |
| 0392 | Lens Procedures - Or -Without Vitrectomy - Class B CC   | 1,987                      | 2  | 1   | 6             | 0.565658                                |
| 0393 | Lens Procedures - Or -Without Vitrectomy - Class A CC   | 1,504                      | 1  | 1   | 1             | -                                       |
| 0400 | Extraocular Procedures Except Orbit - No CC             | 1,555                      | 1  | 1   | 1             | 0.433604                                |
| 0401 | Extraocular Procedures Except Orbit - Class C CC        | 2,044                      | 1  | 1   | 1             | 0.382175                                |
| 0402 | Extraocular Procedures Except Orbit - Class B CC        | 3,164                      | 2  | 2   | 4             | 0.765201                                |
| 0403 | Extraocular Procedures Except Orbit - Class A CC        | 5,735                      | 11   | 8   | 35            | 0.449268                                |
| 0420 | Intraocular Proc Exc Retina, Iris & Lens - No CC        | 1,926                      | 2  | 1   | 4             | 0.340860                                |
| 0421 | Intraocular Proc Exc Retina, Iris & Lens - Class C CC   | 1,842                      | 1  | 2   | 4             | 0.323020                                |
| 0422 | Intraocular Proc Exc Retina, Iris & Lens - Class B CC   | 1,670                      | 1  | 1   | 2             | 0.234994                                |
| 0423 | Intraocular Proc Exc Retina, Iris & Lens - Class A CC   | 3,892                      | 3  | 2   | 4             | 0.639859                                |
| 0430 | Hyphema - No CC   | 812                        | 2  | 3   | 10            | 0.751575                                |
| 0431 | Hyphema - Class C CC                                    | 958                        | 2  | 2   | 3             | 0.587386                                |
| 0432 | Hyphema - Class B CC                                    | 832                        | 2  | 2   | 2             | -                                       |
| 0440 | Acute Major Eye Infections - No CC                      | 1,789                      | 4  | 4   | 11            | 0.620719                                |
| 0441 | Acute Major Eye Infections - Class C CC                 | 2,317                      | 4  | 4   | 9             | 0.839058                                |
| 0442 | Acute Major Eye Infections - Class B CC                 | 4,244                      | 2  | 3   | 7             | -                                       |
| 0450 | Neurological Eye Disorders - No CC                      | 1,534                      | 2  | 2   | 7             | 0.511895                                |
| 0451 | Neurological Eye Disorders - Class C CC                 | 2,240                      | 4  | 4   | 13            | 0.728389                                |
| 0452 | Neurological Eye Disorders - Class B CC                 | 6,929                      | 1  | 11  | 21            | -                                       |
| 0460 | Other Disorders Of The Eye - No CC                      | 1,516                      | 3  | 3   | 10            | 1.048374                                |
| 0461 | Other Disorders Of The Eye - Class C CC                 | 2,767                      | 4  | 4   | 17            | 0.995013                                |
| 0462 | Other Disorders Of The Eye - Class B CC                 | 3,997                      | 7  | 6   | 16            | 1.059744                                |
| 0490 | Major Head & Neck Procedures - No CC                    | 12,020                     | 2  | 2   | 7             | 0.741460                                |
| 0491 | Major Head & Neck Procedures - Class C CC               | 7,186                      | 6  | 6   | 18            | 0.495481                                |
| 0492 | Major Head & Neck Procedures - Class B CC               | 11,214                     | 6  | 6   | 18            | 0.588056                                |
| 0493 | Major Head & Neck Procedures - Class A CC               | 20,188                     | 12   | 11  | 43            | 0.526998                                |
| 0500 | Sialoadenectomy - No CC                                 | 2,429                      | 2  | 2   | 4             | 0.423539                                |
| 0501 | Sialoadenectomy - Class C CC                            | 3,123                      | 2  | 2   | 4             | 0.393746                                |
| 0502 | Sialoadenectomy - Class B CC                            | 5,049                      | 4  | 3   | 10            | 0.353454                                |
| 0503 | Sialoadenectomy - Class A CC                            | 4,500                      | 2  | 2   | 6             | 0.268463                                |
| 0510 | Salivary Gland Proc Except Sialoadenectomy - No CC      | 1,484                      | 1  | 1   | 1             | 0.368828                                |
| 0511 | Salivary Gland Proc Except Sialoadenectomy - Class C CC | 11,109                     | 16   | 16  | 16            | -                                       |
| 0512 | Salivary Gland Proc Except Sialoadenectomy - Class B CC | 11,536                     | -  | 1   | 1             | -                                       |
| 0513 | Salivary Gland Proc Except Sialoadenectomy - Class A CC | -                          | -  | -   | -             | -                                       |
| 0520 | Cleft Lip & Palate Repair - No CC                       | 2,354                      | 2  | 2   | 4             | 0.472197                                |
| 0521 | Cleft Lip & Palate Repair - Class C CC                  | 2,295                      | 2  | 2   | 4             | 0.670830                                |
| 0522 | Cleft Lip & Palate Repair - Class B CC                  | 4,126                      | 3  | 2   | 7             | 0.471441                                |
| 0523 | Cleft Lip & Palate Repair - Class A CC                  | 3,196                      | 2  | 2   | 4             | 0.617280                                |
| 0530 | Sinus & Mastoid Procedures - No CC                      | 1,671                      | 1  | 1   | 1             | 0.385603                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 0531 | Sinus & Mastoid Procedures - Class C CC                | 2,110                      | 2  | 2   | 4             | 0.454284                                |
| 0532 | Sinus & Mastoid Procedures - Class B CC                | 4,971                      | 4  | 4   | 14            | 0.987549                                |
| 0533 | Sinus & Mastoid Procedures - Class A CC                | 8,927                      | 8  | 7   | 37            | 0.874057                                |
| 0550 | Misc Ear, Nose, Mouth & Throat Procedures - No CC      | 1,483                      | 1  | 1   | 1             | 0.398519                                |
| 0551 | Misc Ear, Nose, Mouth & Throat Procedures - Class C CC | 3,502                      | 3  | 2   | 10            | 0.954222                                |
| 0552 | Misc Ear, Nose, Mouth & Throat Procedures - Class B CC | 5,553                      | 4  | 3   | 13            | 0.781970                                |
| 0553 | Misc Ear, Nose, Mouth & Throat Procedures - Class A CC | 3,780                      | 4  | 4   | 17            | 0.628737                                |
| 0560 | Rhinoplasty - No CC                                    | 1,490                      | 1  | 1   | 1             | 0.317666                                |
| 0561 | Rhinoplasty - Class C CC                               | 1,582                      | 1  | 1   | 4             | 0.105022                                |
| 0562 | Rhinoplasty - Class B CC                               | 1,575                      | 1  | 1   | 4             | 0.281491                                |
| 0563 | Rhinoplasty - Class A CC                               | -                          | -  | 1   | 1             | -                                       |
| 0570 | T&A Proc, Exc Tonsill &/Or Adenoid Only - No CC        | 2,178                      | 3  | 2   | 7             | 0.808347                                |
| 0571 | T&A Proc, Exc Tonsill &/Or Adenoid Only - Class C CC   | 3,866                      | 4  | 4   | 15            | 0.421947                                |
| 0572 | T&A Proc, Exc Tonsill &/Or Adenoid Only - Class B CC   | 3,492                      | 3  | 2   | 8             | 0.101533                                |
| 0573 | T&A Proc, Exc Tonsill &/Or Adenoid Only - Class A CC   | -                          | -  | -   | -             | -                                       |
| 0590 | Tonsillectomy &/Or Adenoidectomy Only - No CC          | 1,069                      | 1  | 1   | 1             | 0.276324                                |
| 0591 | Tonsillectomy &/Or Adenoidectomy Only - Class C CC     | 1,890                      | 1  | 1   | 1             | 0.251108                                |
| 0592 | Tonsillectomy &/Or Adenoidectomy Only - Class B CC     | 1,582                      | 2  | 1   | 4             | 0.513922                                |
| 0593 | Tonsillectomy &/Or Adenoidectomy Only - Class A CC     | 12,855                     | 14   | 8   | 27            | 0.430611                                |
| 0610 | Myringotomy W Tube Insertion - No CC                   | 2,499                      | 2  | 1   | 4             | 0.524389                                |
| 0611 | Myringotomy W Tube Insertion - Class C CC              | 2,702                      | 2  | 2   | 6             | 0.475766                                |
| 0612 | Myringotomy W Tube Insertion - Class B CC              | 4,682                      | 3  | 3   | 14            | 0.608982                                |
| 0613 | Myringotomy W Tube Insertion - Class A CC              | 10,515                     | 8  | 8   | 29            | 0.518535                                |
| 0630 | Other Ear, Nose, Mouth & Throat O.R. Proc - No CC      | 3,066                      | 3  | 2   | 7             | 0.502468                                |
| 0631 | Other Ear, Nose, Mouth & Throat O.R. Proc - Class C CC | 3,237                      | 3  | 3   | 8             | 0.585391                                |
| 0632 | Other Ear, Nose, Mouth & Throat O.R. Proc - Class B CC | 5,684                      | 6  | 5   | 16            | 0.664107                                |
| 0633 | Other Ear, Nose, Mouth & Throat O.R. Proc - Class A CC | 9,965                      | 9  | 9   | 26            | 0.880045                                |
| 0640 | Ear, Nose, Mouth & Throat Malignancy - No CC           | 1,713                      | 2  | 2   | 10            | 0.680818                                |
| 0641 | Ear, Nose, Mouth & Throat Malignancy - Class C CC      | 4,344                      | 7  | 9   | 40            | 1.071342                                |
| 0642 | Ear, Nose, Mouth & Throat Malignancy - Class B CC      | 13,643                     | 19   | 21  | 63            | 0.882880                                |
| 0650 | Dysequilibrium - No CC                                 | 1,185                      | 3  | 3   | 10            | 0.727843                                |
| 0651 | Dysequilibrium - Class C CC                            | 1,801                      | 5  | 4   | 14            | 0.719496                                |
| 0652 | Dysequilibrium - Class B CC                            | 1,805                      | 5  | 5   | 18            | 0.648337                                |
| 0660 | Epistaxis - No CC                                      | 1,065                      | 2  | 2   | 7             | 0.588627                                |
| 0661 | Epistaxis - Class C CC                                 | 1,413                      | 3  | 3   | 8             | 0.713352                                |
| 0662 | Epistaxis - Class B CC                                 | 4,260                      | 7  | 5   | 16            | 0.687243                                |
| 0670 | Epiglottitis - No CC                                   | 1,787                      | 3  | 2   | 7             | 0.902562                                |
| 0671 | Epiglottitis - Class C CC                              | 2,856                      | 3  | 3   | 8             | 0.885686                                |
| 0672 | Epiglottitis - Class B CC                              | 6,060                      | 4  | 4   | 13            | 0.702705                                |
| 0680 | Otitis Media & Uri - No CC                             | 1,283                      | 3  | 2   | 7             | 0.805181                                |
| 0681 | Otitis Media & Uri - Class C CC                        | 1,701                      | 3  | 3   | 11            | 0.749544                                |
| 0682 | Otitis Media & Uri - Class B CC                        | 3,256                      | 5  | 5   | 17            | 0.940638                                |
| 0710 | Laryngotracheitis - No CC                              | 843                        | 1  | 1   | 4             | 0.848473                                |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 0711 | Laryngotracheitis - Class C CC                         | 995                        | 2  | 1   | 4             | 0.546331                                |
| 0712 | Laryngotracheitis - Class B CC                         | 2,962                      | 2  | 2   | 7             | 0.485729                                |
| 0720 | Nasal Trauma & Deformity - No CC                       | 696                        | 1  | 1   | 1             | 0.652409                                |
| 0721 | Nasal Trauma & Deformity - Class C CC                  | 1,350                      | 3  | 2   | 7             | 0.789238                                |
| 0722 | Nasal Trauma & Deformity - Class B CC                  | -                          | -  | 2   | 2             | -                                       |
| 0730 | Other Ear, Nose, Mouth & Throat Diagnoses - No CC      | 1,391                      | 2  | 2   | 7             | 0.731648                                |
| 0731 | Other Ear, Nose, Mouth & Throat Diagnoses - Class C CC | 2,474                      | 4  | 3   | 13            | 1.196168                                |
| 0732 | Other Ear, Nose, Mouth & Throat Diagnoses - Class B CC | 4,574                      | 4  | 3   | 14            | 0.915285                                |
| 0750 | Major Chest Procedures - No CC                         | 5,570                      | 5  | 5   | 15            | 0.488727                                |
| 0751 | Major Chest Procedures - Class C CC                    | 6,202                      | 6  | 7   | 19            | 0.389429                                |
| 0752 | Major Chest Procedures - Class B CC                    | 8,199                      | 9  | 9   | 26            | 0.602839                                |
| 0753 | Major Chest Procedures - Class A CC                    | 16,376                     | 15   | 15  | 49            | 0.881980                                |
| 0760 | Other Resp System O.R. Procedures - No CC              | 1,905                      | 1  | 1   | 4             | 0.390848                                |
| 0761 | Other Resp System O.R. Procedures - Class C CC         | 2,763                      | 3  | 4   | 19            | 0.682999                                |
| 0762 | Other Resp System O.R. Procedures - Class B CC         | 3,681                      | 5  | 6   | 27            | 0.861204                                |
| 0763 | Other Resp System O.R. Procedures - Class A CC         | 10,991                     | 13   | 14  | 49            | 1.062747                                |
| 0780 | Pulmonary Embolism - No CC                             | 3,006                      | 6  | 6   | 13            | 0.460813                                |
| 0781 | Pulmonary Embolism - Class C CC                        | 3,734                      | 7  | 7   | 20            | 0.584524                                |
| 0782 | Pulmonary Embolism - Class B CC                        | 5,388                      | 9  | 9   | 29            | 0.592258                                |
| 0790 | Respiratory Infections & Inflammations - No CC         | 3,731                      | 7  | 6   | 21            | 0.764561                                |
| 0791 | Respiratory Infections & Inflammations - Class C CC    | 5,747                      | 10   | 9   | 32            | 0.750802                                |
| 0792 | Respiratory Infections & Inflammations - Class B CC    | 8,745                      | 13   | 13  | 45            | 1.034708                                |
| 0820 | Respiratory Neoplasms - No CC                          | 2,921                      | 6  | 6   | 26            | 0.717415                                |
| 0821 | Respiratory Neoplasms - Class C CC                     | 4,544                      | 9  | 9   | 34            | 0.766519                                |
| 0822 | Respiratory Neoplasms - Class B CC                     | 6,469                      | 13   | 12  | 44            | 0.742954                                |
| 0830 | Major Chest Trauma - No CC                             | 1,922                      | 4  | 4   | 13            | 0.736438                                |
| 0831 | Major Chest Trauma - Class C CC                        | 3,530                      | 7  | 7   | 24            | 0.706753                                |
| 0832 | Major Chest Trauma - Class B CC                        | 5,653                      | 10   | 10  | 31            | 0.677743                                |
| 0850 | Pleural Effusion - No CC                               | 2,495                      | 5  | 5   | 17            | 0.628127                                |
| 0851 | Pleural Effusion - Class C CC                          | 4,199                      | 9  | 8   | 33            | 0.795878                                |
| 0852 | Pleural Effusion - Class B CC                          | 5,042                      | 9  | 8   | 27            | 0.769270                                |
| 0870 | Pulmonary Edema & Respiratory Failure - No CC          | 3,548                      | 5  | 4   | 17            | 1.313466                                |
| 0871 | Pulmonary Edema & Respiratory Failure - Class C CC     | 5,084                      | 8  | 7   | 27            | 0.852042                                |
| 0872 | Pulmonary Edema & Respiratory Failure - Class B CC     | 7,305                      | 10   | 9   | 31            | 0.825032                                |
| 0880 | Chronic Obstructive Pulmonary Disease - No CC          | 2,276                      | 6  | 5   | 15            | 0.671792                                |
| 0881 | Chronic Obstructive Pulmonary Disease - Class C CC     | 3,498                      | 8  | 7   | 25            | 0.747594                                |
| 0882 | Chronic Obstructive Pulmonary Disease - Class B CC     | 4,868                      | 10   | 9   | 32            | 0.741267                                |
| 0890 | Simple Pneumonia & Pleurisy - No CC                    | 2,168                      | 4  | 4   | 11            | 0.795243                                |
| 0891 | Simple Pneumonia & Pleurisy - Class C CC               | 3,465                      | 7  | 7   | 24            | 0.788754                                |
| 0892 | Simple Pneumonia & Pleurisy - Class B CC               | 5,102                      | 9  | 9   | 31            | 0.886919                                |
| 0920 | Interstitial Lung Disease - No CC                      | 2,518                      | 6  | 5   | 17            | 0.662543                                |
| 0921 | Interstitial Lung Disease - Class C CC                 | 3,609                      | 8  | 8   | 28            | 0.650785                                |
| 0922 | Interstitial Lung Disease - Class B CC                 | 6,847                      | 12   | 10  | 35            | 0.746980                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|---|----------------------------|--|---|---------------|---|
| 0940 | Pneumothorax - No CC                                | 1,875                      | 4  | 3   | 11            | 0.732623                                |
| 0941 | Pneumothorax - Class C CC                           | 2,863                      | 5  | 5   | 17            | 0.846561                                |
| 0942 | Pneumothorax - Class B CC                           | 4,957                      | 8  | 7   | 25            | 0.702141                                |
| 0960 | Bronchitis & Asthma - No CC                         | 1,772                      | 3  | 3   | 10            | 0.771744                                |
| 0961 | Bronchitis & Asthma - Class C CC                    | 2,511                      | 4  | 4   | 14            | 0.732897                                |
| 0962 | Bronchitis & Asthma - Class B CC                    | 3,284                      | 5  | 4   | 14            | 0.766020                                |
| 0990 | Respiratory Signs & Symptoms - No CC                | 1,461                      | 2  | 2   | 7             | 0.733664                                |
| 0991 | Respiratory Signs & Symptoms - Class C CC           | 2,175                      | 4  | 3   | 13            | 0.739733                                |
| 0992 | Respiratory Signs & Symptoms - Class B CC           | 3,433                      | 6  | 5   | 20            | 0.733065                                |
| 1010 | Other Respiratory System Diagnoses - No CC          | 1,793                      | 3  | 3   | 10            | 0.759636                                |
| 1011 | Other Respiratory System Diagnoses - Class C CC     | 3,025                      | 5  | 5   | 17            | 0.874841                                |
| 1012 | Other Respiratory System Diagnoses - Class B CC     | 3,274                      | 5  | 5   | 20            | 0.883685                                |
| 1030 | Heart Transplant - No CC                            | 37,598                     | 9  | 9   | 10            | 0.139131                                |
| 1031 | Heart Transplant - Class C CC                       | 28,822                     | 12   | 12  | 12            | -                                       |
| 1032 | Heart Transplant - Class B CC                       | 27,527                     | 11   | 11  | 21            | 0.260153                                |
| 1033 | Heart Transplant - Class A CC                       | 58,220                     | 24   | 24  | 72            | 0.748751                                |
| 1040 | Cardiac Valve Proc W Card Cath - No CC              | 39,933                     | 12   | 12  | 42            | 0.407810                                |
| 1041 | Cardiac Valve Proc W Card Cath - Class C CC         | 39,260                     | 17   | 17  | 23            | 0.528667                                |
| 1042 | Cardiac Valve Proc W Card Cath - Class B CC         | 39,964                     | 19   | 19  | 43            | 0.527535                                |
| 1043 | Cardiac Valve Proc W Card Cath - Class A CC         | 41,832                     | 24   | 24  | 59            | 0.590583                                |
| 1050 | Cardiac Valve Proc W/O Card Cath - No CC            | 18,945                     | 5  | 5   | 13            | 0.555194                                |
| 1051 | Cardiac Valve Proc W/O Card Cath - Class C CC       | 22,005                     | 5  | 5   | 14            | 0.786634                                |
| 1052 | Cardiac Valve Proc W/O Card Cath - Class B CC       | 17,169                     | 8  | 8   | 18            | 0.421830                                |
| 1053 | Cardiac Valve Proc W/O Card Cath - Class A CC       | 27,196                     | 13   | 13  | 41            | 0.698860                                |
| 1060 | Coronary Bypass W Cardiac Cath - No CC              | 16,134                     | 15   | 15  | 31            | 0.253968                                |
| 1061 | Coronary Bypass W Cardiac Cath - Class C CC         | 15,397                     | 14   | 14  | 37            | 0.215007                                |
| 1062 | Coronary Bypass W Cardiac Cath - Class B CC         | 18,358                     | 16   | 16  | 38            | 0.271502                                |
| 1063 | Coronary Bypass W Cardiac Cath - Class A CC         | 29,815                     | 22   | 22  | 60            | 0.536147                                |
| 1070 | Coronary Bypass W/O Cardiac Cath - No CC            | 10,822                     | 6  | 6   | 11            | 0.158906                                |
| 1071 | Coronary Bypass W/O Cardiac Cath - Class C CC       | 10,964                     | 7  | 7   | 12            | 0.203566                                |
| 1072 | Coronary Bypass W/O Cardiac Cath - Class B CC       | 12,764                     | 8  | 8   | 18            | 0.263729                                |
| 1073 | Coronary Bypass W/O Cardiac Cath - Class A CC       | 19,057                     | 12   | 12  | 32            | 0.529721                                |
| 1080 | Other Cardiothoracic Procedures - No CC             | 9,196                      | 5  | 5   | 11            | 0.476353                                |
| 1081 | Other Cardiothoracic Procedures - Class C CC        | 12,219                     | 8  | 8   | 18            | 0.224794                                |
| 1082 | Other Cardiothoracic Procedures - Class B CC        | 17,211                     | 9  | 9   | 23            | 0.634025                                |
| 1083 | Other Cardiothoracic Procedures - Class A CC        | 36,790                     | 18   | 17  | 56            | 0.657411                                |
| 1100 | Major Cardiovascular Procedures - No CC             | 8,971                      | 6  | 6   | 14            | 0.721384                                |
| 1101 | Major Cardiovascular Procedures - Class C CC        | 8,643                      | 7  | 7   | 15            | 0.474926                                |
| 1102 | Major Cardiovascular Procedures - Class B CC        | 12,061                     | 9  | 9   | 21            | 0.666654                                |
| 1103 | Major Cardiovascular Procedures - Class A CC        | 18,725                     | 12   | 13  | 43            | 0.803164                                |
| 1120 | Percutaneous Cardiovascular Procedures - No CC      | 3,271                      | 2  | 3   | 13            | 0.643086                                |
| 1121 | Percutaneous Cardiovascular Procedures - Class C CC | 3,924                      | 3  | 3   | 13            | 0.539942                                |
| 1122 | Percutaneous Cardiovascular Procedures - Class B CC | 5,954                      | 6  | 7   | 22            | 0.573883                                |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|---|----------------------------|--|---|---------------|---|
| 1123 | Percutaneous Cardiovascular Procedures - Class A CC     | 12,532                     | 13   | 12  | 38            | 0.516257                                |
| 1130 | Amput For Circ System Exc Upper Limb & Toe - No CC      | 8,544                      | 12   | 11  | 37            | 1.236577                                |
| 1131 | Amput For Circ System Exc Upper Limb & Toe - Class C CC | 6,845                      | 12   | 12  | 39            | 0.631452                                |
| 1132 | Amput For Circ System Exc Upper Limb & Toe - Class B CC | 12,768                     | 21   | 22  | 89            | 0.771015                                |
| 1133 | Amput For Circ System Exc Upper Limb & Toe - Class A CC | 22,546                     | 36   | 38  | 159           | 0.739758                                |
| 1140 | Upper Limb & Toe Amputation For Circ Sys - No CC        | 4,239                      | 9  | 9   | 34            | 0.647178                                |
| 1141 | Upper Limb & Toe Amputation For Circ Sys - Class C CC   | 5,319                      | 10   | 9   | 36            | 0.626733                                |
| 1142 | Upper Limb & Toe Amputation For Circ Sys - Class B CC   | 7,275                      | 15   | 15  | 53            | 0.856762                                |
| 1143 | Upper Limb & Toe Amputation For Circ Sys - Class A CC   | 15,456                     | 26   | 26  | 70            | 0.493009                                |
| 1150 | Perm Card Pace Impl W/ Ami, Hrt Fail/Shk - No CC        | 23,478                     | 2  | 2   | 6             | 0.436179                                |
| 1151 | Perm Card Pace Impl W/ Ami, Hrt Fail/Shk - Class C CC   | 26,216                     | 7  | 8   | 34            | 0.562930                                |
| 1152 | Perm Card Pace Impl W/ Ami, Hrt Fail/Shk - Class B CC   | 24,664                     | 10   | 11  | 34            | 0.501360                                |
| 1153 | Perm Card Pace Impl W/ Ami, Hrt Fail/Shk - Class A CC   | 25,813                     | 21   | 22  | 73            | 0.654679                                |
| 1160 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - No CC       | 10,239                     | 2  | 3   | 10            | 0.524808                                |
| 1161 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - Class C CC  | 7,980                      | 3  | 3   | 13            | 0.523713                                |
| 1162 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - Class B CC  | 11,305                     | 6  | 6   | 25            | 0.605145                                |
| 1163 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - Class A CC  | 9,774                      | 6  | 7   | 26            | 0.499244                                |
| 1170 | Card Pace Rev Exc Device Replacement - No CC            | 3,666                      | 2  | 2   | 7             | 0.851411                                |
| 1171 | Card Pace Rev Exc Device Replacement - Class C CC       | 4,037                      | 2  | 3   | 10            | 0.723811                                |
| 1172 | Card Pace Rev Exc Device Replacement - Class B CC       | 8,754                      | 8  | 7   | 31            | 0.816055                                |
| 1173 | Card Pace Rev Exc Device Replacement - Class A CC       | 7,703                      | 9  | 9   | 29            | 0.707316                                |
| 1180 | Card Pace Device Replacement - No CC                    | 6,865                      | 1  | 1   | 1             | 0.770984                                |
| 1181 | Card Pace Device Replacement - Class C CC               | 8,286                      | 2  | 2   | 7             | 1.143967                                |
| 1182 | Card Pace Device Replacement - Class B CC               | 5,968                      | 3  | 5   | 19            | 0.417930                                |
| 1183 | Card Pace Device Replacement - Class A CC               | 10,991                     | 11   | 12  | 47            | 0.818243                                |
| 1190 | Vein Ligation & Stripping - No CC                       | 1,409                      | 1  | 1   | 1             | 0.291087                                |
| 1191 | Vein Ligation & Stripping - Class C CC                  | 1,280                      | 1  | 1   | 1             | 0.105097                                |
| 1192 | Vein Ligation & Stripping - Class B CC                  | 2,453                      | 1  | 2   | 4             | 1.495162                                |
| 1193 | Vein Ligation & Stripping - Class A CC                  | 32,766                     | 22   | 19  | 35            | 0.106931                                |
| 1200 | Other Circulatory System O.R. Procedures - No CC        | 3,248                      | 5  | 5   | 19            | 0.583906                                |
| 1201 | Other Circulatory System O.R. Procedures - Class C CC   | 8,944                      | 12   | 13  | 49            | 0.923614                                |
| 1202 | Other Circulatory System O.R. Procedures - Class B CC   | 4,270                      | 5  | 6   | 24            | 0.747209                                |
| 1203 | Other Circulatory System O.R. Procedures - Class A CC   | 13,895                     | 16   | 16  | 71            | 1.150080                                |
| 1210 | Circulatory Disorders W Ami - No CC                     | 3,935                      | 6  | 6   | 18            | 0.466220                                |
| 1211 | Circulatory Disorders W Ami - Class C CC                | 5,595                      | 8  | 8   | 23            | 0.550791                                |
| 1212 | Circulatory Disorders W Ami - Class B CC                | 10,174                     | 12   | 11  | 38            | 0.766636                                |
| 1240 | Circulatory Disorders Except Ami - No CC                | 3,116                      | 4  | 4   | 16            | 0.578891                                |
| 1241 | Circulatory Disorders Except Ami - Class C CC           | 4,553                      | 6  | 7   | 24            | 0.701863                                |
| 1242 | Circulatory Disorders Except Ami - Class B CC           | 12,365                     | 14   | 15  | 42            | 0.878378                                |
| 1260 | Acute & Subacute Endocarditis - No CC                   | 4,235                      | 9  | 9   | 32            | 0.783988                                |
| 1261 | Acute & Subacute Endocarditis - Class C CC              | 7,531                      | 17   | 16  | 56            | 0.899143                                |
| 1262 | Acute & Subacute Endocarditis - Class B CC              | 14,468                     | 21   | 19  | 64            | 0.916960                                |
| 1270 | Heart Failure & Shock - No CC                           | 2,523                      | 6  | 5   | 18            | 0.737307                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--------------------------------------|---|---------------|---|
| 1271 | Heart Failure & Shock - Class C CC                     | 3,582                      | 8                                    | 7   | 25            | 0.751929                                |
| 1272 | Heart Failure & Shock - Class B CC                     | 7,143                      | 12                                   | 11  | 41            | 0.904356                                |
| 1280 | Deep Vein Thrombophlebitis - No CC                     | 1,838                      | 5                                    | 5   | 15            | 0.547592                                |
| 1281 | Deep Vein Thrombophlebitis - Class C CC                | 3,390                      | 7                                    | 7   | 19            | 0.931048                                |
| 1282 | Deep Vein Thrombophlebitis - Class B CC                | 4,157                      | 7                                    | 13  | 38            | 0.308281                                |
| 1290 | Cardiac Arrest, Unexplained - No CC                    | 5,533                      | 3                                    | 6   | 25            | 1.331256                                |
| 1291 | Cardiac Arrest, Unexplained - Class C CC               | 4,407                      | 4                                    | 6   | 18            | 0.522450                                |
| 1292 | Cardiac Arrest, Unexplained - Class B CC               | 10,008                     | 7                                    | 8   | 29            | 0.650984                                |
| 1300 | Peripheral Vascular Disorders - No CC                  | 2,303                      | 5                                    | 5   | 17            | 0.994093                                |
| 1301 | Peripheral Vascular Disorders - Class C CC             | 3,378                      | 7                                    | 7   | 24            | 0.901642                                |
| 1302 | Peripheral Vascular Disorders - Class B CC             | 5,027                      | 9                                    | 8   | 29            | 1.048066                                |
| 1320 | Atherosclerosis - No CC                                | 2,586                      | 5                                    | 5   | 17            | 0.612691                                |
| 1321 | Atherosclerosis - Class C CC                           | 3,339                      | 7                                    | 6   | 21            | 0.684761                                |
| 1322 | Atherosclerosis - Class B CC                           | 5,100                      | 8                                    | 8   | 28            | 0.792581                                |
| 1340 | Hypertension - No CC                                   | 1,640                      | 4                                    | 3   | 10            | 0.684705                                |
| 1341 | Hypertension - Class C CC                              | 2,264                      | 5                                    | 4   | 14            | 0.713440                                |
| 1342 | Hypertension - Class B CC                              | 3,677                      | 7                                    | 7   | 22            | 0.756093                                |
| 1350 | Cardiac Congenital & Valvular Disorders - No CC        | 2,192                      | 3                                    | 3   | 10            | 1.317435                                |
| 1351 | Cardiac Congenital & Valvular Disorders - Class C CC   | 4,153                      | 6                                    | 6   | 23            | 1.392967                                |
| 1352 | Cardiac Congenital & Valvular Disorders - Class B CC   | 6,877                      | 11                                   | 11  | 40            | 0.766839                                |
| 1380 | Cardiac Arrhythmia & Conduction Disorders - No CC      | 1,708                      | 3                                    | 3   | 10            | 0.985409                                |
| 1381 | Cardiac Arrhythmia & Conduction Disorders - Class C CC | 2,899                      | 5                                    | 5   | 17            | 0.902765                                |
| 1382 | Cardiac Arrhythmia & Conduction Disorders - Class B CC | 5,976                      | 8                                    | 7   | 27            | 0.909598                                |
| 1400 | Angina Pectoris - No CC                                | 2,240                      | 4                                    | 3   | 10            | 0.673952                                |
| 1401 | Angina Pectoris - Class C CC                           | 2,600                      | 5                                    | 4   | 14            | 0.676031                                |
| 1402 | Angina Pectoris - Class B CC                           | 4,020                      | 7                                    | 5   | 20            | 0.913838                                |
| 1410 | Syncope & Collapse - No CC                             | 1,304                      | 3                                    | 2   | 7             | 0.606867                                |
| 1411 | Syncope & Collapse - Class C CC                        | 2,323                      | 5                                    | 4   | 17            | 0.796089                                |
| 1412 | Syncope & Collapse - Class B CC                        | 3,240                      | 7                                    | 6   | 23            | 0.619792                                |
| 1430 | Chest Pain - No CC                                     | 1,523                      | 3                                    | 2   | 7             | 0.669704                                |
| 1431 | Chest Pain - Class C CC                                | 1,931                      | 3                                    | 3   | 10            | 0.644414                                |
| 1432 | Chest Pain - Class B CC                                | 2,558                      | 5                                    | 4   | 14            | 0.461956                                |
| 1440 | Other Circulatory System Diagnoses - No CC             | 2,220                      | 4                                    | 3   | 13            | 0.967267                                |
| 1441 | Other Circulatory System Diagnoses - Class C CC        | 3,151                      | 5                                    | 5   | 20            | 0.726217                                |
| 1442 | Other Circulatory System Diagnoses - Class B CC        | 5,953                      | 8                                    | 8   | 30            | 0.923698                                |
| 1460 | Rectal Resection - No CC                               | 5,408                      | 8                                    | 8   | 16            | 0.335206                                |
| 1461 | Rectal Resection - Class C CC                          | 5,625                      | 9                                    | 9   | 16            | 0.317846                                |
| 1462 | Rectal Resection - Class B CC                          | 7,091                      | 10                                   | 10  | 20            | 0.356492                                |
| 1463 | Rectal Resection - Class A CC                          | 10,588                     | 15                                   | 15  | 39            | 0.496890                                |
| 1480 | Major Small & Large Bowel Procedures - No CC           | 5,399                      | 8                                    | 8   | 18            | 0.430386                                |
| 1481 | Major Small & Large Bowel Procedures - Class C CC      | 5,592                      | 8                                    | 9   | 19            | 0.613613                                |
| 1482 | Major Small & Large Bowel Procedures - Class B CC      | 7,508                      | 11                                   | 11  | 28            | 0.509245                                |
| 1483 | Major Small & Large Bowel Procedures - Class A CC      | 12,960                     | 16                                   | 16  | 48            | 0.841556                                |



# Health Costing in Alberta 2000 Annual Report

## Schedule 2 – Inpatient Statistical Background

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|------|---|----------------------------|--|---|---------------|---|
| 1500 | Peritoneal Adhesiolysis - No CC                       | 3,692                      | 6  | 5   | 20            | 0.562575                                |
| 1501 | Peritoneal Adhesiolysis - Class C CC                  | 5,135                      | 8  | 9   | 26            | 0.529632                                |
| 1502 | Peritoneal Adhesiolysis - Class B CC                  | 6,856                      | 11   | 10  | 28            | 0.533716                                |
| 1503 | Peritoneal Adhesiolysis - Class A CC                  | 16,958                     | 18   | 16  | 63            | 0.754093                                |
| 1520 | Minor Small & Large Bowel Procedures - No CC          | 4,031                      | 6  | 6   | 16            | 0.439594                                |
| 1521 | Minor Small & Large Bowel Procedures - Class C CC     | 4,817                      | 8  | 8   | 20            | 0.435129                                |
| 1522 | Minor Small & Large Bowel Procedures - Class B CC     | 6,643                      | 9  | 9   | 27            | 0.839231                                |
| 1523 | Minor Small & Large Bowel Procedures - Class A CC     | 8,873                      | 11   | 10  | 32            | 0.516925                                |
| 1540 | Stomach, Esophageal & Duodenal Procedures - No CC     | 3,893                      | 5  | 4   | 17            | 0.718112                                |
| 1541 | Stomach, Esophageal & Duodenal Procedures-Class C CC  | 7,137                      | 9  | 9   | 24            | 0.522627                                |
| 1542 | Stomach, Esophageal & Duodenal Procedures-Class B CC  | 8,900                      | 10   | 11  | 30            | 0.646680                                |
| 1543 | Stomach, Esophageal & Duodenal Procedures-Class A CC  | 17,081                     | 17   | 17  | 57            | 0.866796                                |
| 1570 | Anal & Stomal Procedures - No CC                      | 1,388                      | 2  | 2   | 7             | 0.563455                                |
| 1571 | Anal & Stomal Procedures - Class C CC                 | 1,891                      | 3  | 3   | 10            | 0.491090                                |
| 1572 | Anal & Stomal Procedures - Class B CC                 | 4,276                      | 6  | 6   | 20            | 0.838212                                |
| 1573 | Anal & Stomal Procedures - Class A CC                 | 5,704                      | 8  | 7   | 20            | 0.990558                                |
| 1590 | Hernia Proc Except Inguinal & Femoral - No CC         | 1,927                      | 2  | 2   | 7             | 0.527476                                |
| 1591 | Hernia Proc Except Inguinal & Femoral - Class C CC    | 2,520                      | 3  | 3   | 10            | 0.626952                                |
| 1592 | Hernia Proc Except Inguinal & Femoral - Class B CC    | 3,461                      | 5  | 5   | 17            | 0.523887                                |
| 1593 | Hernia Proc Except Inguinal & Femoral - Class A CC    | 5,367                      | 7  | 6   | 19            | 0.835769                                |
| 1610 | Inguinal & Femoral Hernia Procedures - No CC          | 1,619                      | 1  | 1   | 4             | 0.431686                                |
| 1611 | Inguinal & Femoral Hernia Procedures - Class C CC     | 1,727                      | 2  | 2   | 4             | 0.355909                                |
| 1612 | Inguinal & Femoral Hernia Procedures - Class B CC     | 3,038                      | 3  | 4   | 13            | 0.687412                                |
| 1613 | Inguinal & Femoral Hernia Procedures - Class A CC     | 7,512                      | 7  | 7   | 24            | 0.951013                                |
| 1640 | Appendectomy W/ Complicated Principal Diag - No CC    | 3,117                      | 5  | 5   | 12            | 0.446825                                |
| 1641 | Appendectomy W/ Complicated Principal Diag-Class C CC | 4,667                      | 7  | 7   | 18            | 0.437753                                |
| 1642 | Appendectomy W/ Complicated Principal Diag-Class B CC | 4,973                      | 7  | 7   | 17            | 0.495255                                |
| 1643 | Appendectomy W/ Complicated Principal Diag-Class A CC | 7,578                      | 10   | 10  | 26            | 0.793315                                |
| 1660 | Appendectomy W/O Complic Principal Diag - No CC       | 1,799                      | 2  | 2   | 5             | 0.373153                                |
| 1661 | Appendectomy W/O Complic Principal Diag - Class C CC  | 2,597                      | 3  | 3   | 8             | 0.434585                                |
| 1662 | Appendectomy W/O Complic Principal Diag - Class B CC  | 2,815                      | 4  | 4   | 11            | 0.558348                                |
| 1663 | Appendectomy W/O Complic Principal Diag - Class A CC  | 3,561                      | 5  | 6   | 18            | 0.618959                                |
| 1680 | Mouth Procedures - No CC                              | 2,326                      | 2  | 2   | 7             | 0.809177                                |
| 1681 | Mouth Procedures - Class C CC                         | 3,832                      | 4  | 3   | 13            | 0.674908                                |
| 1682 | Mouth Procedures - Class B CC                         | 5,274                      | 6  | 6   | 21            | 0.697849                                |
| 1683 | Mouth Procedures - Class A CC                         | 17,193                     | 18   | 9   | 35            | 1.192187                                |
| 1700 | Other Digestive System O.R. Procedures - No CC        | 2,418                      | 3  | 3   | 13            | 0.659386                                |
| 1701 | Other Digestive System O.R. Procedures - Class C CC   | 4,433                      | 6  | 6   | 21            | 0.630740                                |
| 1702 | Other Digestive System O.R. Procedures - Class B CC   | 6,464                      | 9  | 10  | 32            | 0.730129                                |
| 1703 | Other Digestive System O.R. Procedures - Class A CC   | 11,295                     | 10   | 10  | 42            | 0.975029                                |
| 1720 | Digestive Malignancy - No CC                          | 2,592                      | 5  | 5   | 23            | 0.802992                                |
| 1721 | Digestive Malignancy - Class C CC                     | 4,052                      | 8  | 9   | 33            | 0.846945                                |
| 1722 | Digestive Malignancy - Class B CC                     | 8,705                      | 14   | 14  | 48            | 0.824613                                |

# Health Costing in Alberta

## 2000 Annual Report

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|------|--|----------------------------|--|---|---------------|---|
| 1740 | G.I. Hemorrhage - No CC                                | 1,490                      | 3  | 3   | 10            | 0.714369                                |
| 1741 | G.I. Hemorrhage - Class C CC                           | 2,276                      | 5  | 4   | 14            | 0.685234                                |
| 1742 | G.I. Hemorrhage - Class B CC                           | 6,051                      | 9  | 9   | 37            | 0.882891                                |
| 1760 | Complicated Peptic Ulcer - No CC                       | 1,681                      | 4  | 4   | 11            | 0.623523                                |
| 1761 | Complicated Peptic Ulcer - Class C CC                  | 2,936                      | 6  | 5   | 20            | 0.684762                                |
| 1762 | Complicated Peptic Ulcer - Class B CC                  | 5,536                      | 9  | 10  | 42            | 0.823323                                |
| 1770 | Uncomplicated Peptic Ulcer - No CC                     | 1,251                      | 3  | 3   | 8             | 0.657684                                |
| 1771 | Uncomplicated Peptic Ulcer - Class C CC                | 2,603                      | 5  | 5   | 15            | 1.312915                                |
| 1772 | Uncomplicated Peptic Ulcer - Class B CC                | 3,167                      | 6  | 6   | 20            | 0.913630                                |
| 1790 | Inflammatory Bowel Disease - No CC                     | 2,247                      | 5  | 5   | 17            | 0.754059                                |
| 1791 | Inflammatory Bowel Disease - Class C CC                | 2,649                      | 6  | 5   | 18            | 0.701143                                |
| 1792 | Inflammatory Bowel Disease - Class B CC                | 4,683                      | 10   | 11  | 45            | 0.770484                                |
| 1800 | G.I. Obstruction - No CC                               | 1,464                      | 3  | 3   | 10            | 0.665120                                |
| 1801 | G.I. Obstruction - Class C CC                          | 2,509                      | 5  | 5   | 15            | 0.664908                                |
| 1802 | G.I. Obstruction - Class B CC                          | 5,056                      | 9  | 8   | 28            | 1.007507                                |
| 1820 | Esophagitis, Gastroent & Misc Digest - No CC           | 1,235                      | 3  | 2   | 7             | 0.708063                                |
| 1821 | Esophagitis, Gastroent & Misc Digest - Class C CC      | 1,833                      | 4  | 3   | 11            | 0.744585                                |
| 1822 | Esophagitis, Gastroent & Misc Digest - Class B CC      | 3,953                      | 7  | 7   | 24            | 0.824213                                |
| 1850 | Dental & Oral Dis Except Extrac & Restor - No CC       | 1,731                      | 2  | 2   | 7             | 0.755820                                |
| 1851 | Dental & Oral Dis Except Extrac & Restor - Class C CC  | 2,477                      | 4  | 3   | 12            | 0.712787                                |
| 1852 | Dental & Oral Dis Except Extrac & Restor - Class B CC  | 5,240                      | 6  | 6   | 22            | 0.810398                                |
| 1870 | Dental Extractions & Restorations - No CC              | 1,141                      | 1  | 1   | 1             | 0.494388                                |
| 1871 | Dental Extractions & Restorations - Class C CC         | 1,753                      | 2  | 2   | 4             | 0.568791                                |
| 1872 | Dental Extractions & Restorations - Class B CC         | 2,530                      | 2  | 2   | 4             | 0.251038                                |
| 1880 | Other Digestive System Diagnoses - No CC               | 1,252                      | 2  | 2   | 7             | 0.762728                                |
| 1881 | Other Digestive System Diagnoses - Class C CC          | 2,247                      | 4  | 4   | 14            | 0.767166                                |
| 1882 | Other Digestive System Diagnoses - Class B CC          | 5,819                      | 9  | 8   | 31            | 0.974394                                |
| 1910 | Pancreas, Liver & Shunt Procedures - No CC             | 6,783                      | 7  | 7   | 20            | 0.454267                                |
| 1911 | Pancreas, Liver & Shunt Procedures - Class C CC        | 7,838                      | 8  | 8   | 18            | 0.324092                                |
| 1912 | Pancreas, Liver & Shunt Procedures - Class B CC        | 9,623                      | 12   | 12  | 37            | 0.484198                                |
| 1913 | Pancreas, Liver & Shunt Procedures - Class A CC        | 23,319                     | 24   | 23  | 86            | 0.788610                                |
| 1930 | Bil Tr Proc Exc Only Tot Chol W Or W/O Cde - No CC     | 5,496                      | 8  | 8   | 23            | 0.552632                                |
| 1931 | Bil Tr Proc Exc Only Tot Chol W Or W/O Cde - Class C C | 6,220                      | 9  | 7   | 21            | 0.479056                                |
| 1932 | Bil Tr Proc Exc Only Tot Chol W Or W/O Cde - Class B C | 9,444                      | 12   | 12  | 34            | 0.780381                                |
| 1933 | Bil Tr Proc Exc Only Tot Chol W Or W/O Cde - Class A C | 14,498                     | 17   | 16  | 50            | 0.667411                                |
| 1950 | Cholecystectomy W C.D.E. - No CC                       | 4,704                      | 7  | 7   | 16            | 0.518647                                |
| 1951 | Cholecystectomy W C.D.E. - Class C CC                  | 5,846                      | 9  | 9   | 24            | 0.410724                                |
| 1952 | Cholecystectomy W C.D.E. - Class B CC                  | 9,327                      | 13   | 14  | 31            | 0.519862                                |
| 1953 | Cholecystectomy W C.D.E. - Class A CC                  | 11,192                     | 14   | 15  | 38            | 0.424939                                |
| 1970 | Cholecystectomy Exc By Laparoscope W/O Cde - No CC     | 3,409                      | 6  | 6   | 13            | 0.446703                                |
| 1971 | Cholecystectomy Exc By Laparoscope W/O Cde-Class C     | 4,064                      | 7  | 7   | 19            | 0.502520                                |
| 1972 | Cholecystectomy Exc By Laparoscope W/O Cde-Class B     | 5,547                      | 8  | 8   | 23            | 0.488512                                |
| 1973 | Cholecystectomy Exc By Laparoscope W/O Cde-Class A     | 12,178                     | 15   | 14  | 48            | 0.763768                                |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|---|----------------------------|--|---|---------------|---|
| 1990 | Hepatobiliary Diagnostic Proc For Malign - No CC          | 4,778                      | 8  | 7   | 25            | 0.722954                                |
| 1991 | Hepatobiliary Diagnostic Proc For Malign - Class C CC     | 6,495                      | 8  | 7   | 16            | 0.453700                                |
| 1992 | Hepatobiliary Diagnostic Proc For Malign - Class B CC     | 8,486                      | 12   | 12  | 33            | 0.529326                                |
| 1993 | Hepatobiliary Diagnostic Proc For Malign - Class A CC     | 12,645                     | 22   | 19  | 67            | 0.905190                                |
| 2000 | Hepatobiliary Diag Proc For Non-Malign - No CC            | 3,266                      | 5  | 4   | 11            | 0.478333                                |
| 2001 | Hepatobiliary Diag Proc For Non-Malign - Class C CC       | 7,931                      | 13   | 11  | 34            | 0.755209                                |
| 2002 | Hepatobiliary Diag Proc For Non-Malign - Class B CC       | 8,414                      | 10   | 8   | 29            | 0.454234                                |
| 2003 | Hepatobiliary Diag Proc For Non-Malign - Class A CC       | 29,848                     | 21   | 19  | 67            | 0.740147                                |
| 2010 | Other Hepatobiliary Or Pancreas O.R. Proc - No CC         | 12,161                     | 7  | 7   | 22            | 0.498591                                |
| 2011 | Other Hepatobiliary Or Pancreas O.R. Proc - Class C CC    | 7,801                      | 12   | 12  | 16            | 0.279090                                |
| 2012 | Other Hepatobiliary Or Pancreas O.R. Proc - Class B CC    | 5,967                      | 11   | 13  | 36            | 0.730944                                |
| 2013 | Other Hepatobiliary Or Pancreas O.R. Proc - Class A CC    | 18,821                     | 16   | 17  | 52            | 1.210659                                |
| 2020 | Cirrhosis & Alcoholic Hepatitis - No CC                   | 2,292                      | 5  | 5   | 20            | 1.073820                                |
| 2021 | Cirrhosis & Alcoholic Hepatitis - Class C CC              | 3,639                      | 9  | 9   | 36            | 0.781557                                |
| 2022 | Cirrhosis & Alcoholic Hepatitis - Class B CC              | 6,467                      | 9  | 9   | 32            | 1.164120                                |
| 2030 | Malign Of Hepatobiliary Sys Or Pancreas - No CC           | 3,042                      | 6  | 6   | 23            | 0.587256                                |
| 2031 | Malign Of Hepatobiliary Sys Or Pancreas - Class C CC      | 4,057                      | 9  | 9   | 31            | 0.764477                                |
| 2032 | Malign Of Hepatobiliary Sys Or Pancreas - Class B CC      | 6,857                      | 12   | 14  | 48            | 0.776254                                |
| 2040 | Disorders Of Pancreas Except Malignancy - No CC           | 1,927                      | 5  | 4   | 14            | 0.708963                                |
| 2041 | Disorders Of Pancreas Except Malignancy - Class C CC      | 2,687                      | 6  | 6   | 18            | 0.828548                                |
| 2042 | Disorders Of Pancreas Except Malignancy - Class B CC      | 7,262                      | 11   | 10  | 36            | 1.200810                                |
| 2050 | Disorders Of Liver Exc Malign, Cirr, Alc Hepa - No CC     | 2,592                      | 5  | 4   | 14            | 0.697441                                |
| 2051 | Disorders Of Liver Exc Malign, Cirr, Alc Hepa - Class C C | 3,226                      | 6  | 6   | 21            | 0.711621                                |
| 2052 | Disorders Of Liver Exc Malign, Cirr, Alc Hepa - Class B C | 8,203                      | 9  | 9   | 31            | 1.352086                                |
| 2070 | Disorders Of The Biliary Tract - No CC                    | 1,511                      | 3  | 3   | 10            | 0.750165                                |
| 2071 | Disorders Of The Biliary Tract - Class C CC               | 2,843                      | 6  | 5   | 17            | 0.713688                                |
| 2072 | Disorders Of The Biliary Tract - Class B CC               | 5,196                      | 8  | 8   | 25            | 0.748025                                |
| 2090 | Maj Jt & Limb Reattach Proc Of Lower Ext - No CC          | 6,534                      | 7  | 7   | 12            | 0.264188                                |
| 2091 | Maj Jt & Limb Reattach Proc Of Lower Ext - Class C CC     | 6,928                      | 7  | 7   | 15            | 0.282604                                |
| 2092 | Maj Jt & Limb Reattach Proc Of Lower Ext - Class B CC     | 8,182                      | 9  | 9   | 22            | 0.357662                                |
| 2093 | Maj Jt & Limb Reattach Proc Of Lower Ext - Class A CC     | 11,781                     | 14   | 13  | 43            | 0.604238                                |
| 2100 | Hip & Femur Procedures Except Major Joint - No CC         | 4,725                      | 6  | 6   | 19            | 0.437980                                |
| 2101 | Hip & Femur Procedures Except Major Joint - Class C CC    | 6,056                      | 9  | 10  | 27            | 0.444354                                |
| 2102 | Hip & Femur Procedures Except Major Joint - Class B CC    | 7,473                      | 11   | 11  | 34            | 0.477968                                |
| 2103 | Hip & Femur Procedures Except Major Joint - Class A CC    | 10,618                     | 14   | 15  | 57            | 0.689854                                |
| 2130 | Amputation For Musc Sys & Conn Tissue - No CC             | 3,817                      | 4  | 4   | 14            | 0.674908                                |
| 2131 | Amputation For Musc Sys & Conn Tissue - Class C CC        | 6,432                      | 11   | 12  | 31            | 0.633013                                |
| 2132 | Amputation For Musc Sys & Conn Tissue - Class B CC        | 6,706                      | 11   | 11  | 37            | 0.652186                                |
| 2133 | Amputation For Musc Sys & Conn Tissue - Class A CC        | 14,945                     | 16   | 19  | 69            | 1.032094                                |
| 2160 | Biopsies Of Musc Sys & Connective Tissue - No CC          | 3,105                      | 3  | 3   | 13            | 0.619371                                |
| 2161 | Biopsies Of Musc Sys & Connective Tissue - Class C CC     | 7,527                      | 14   | 13  | 38            | 0.495780                                |
| 2162 | Biopsies Of Musc Sys & Connective Tissue - Class B CC     | 12,392                     | 16   | 17  | 51            | 0.695377                                |
| 2163 | Biopsies Of Musc Sys & Connective Tissue - Class A CC     | 18,794                     | 21   | 19  | 69            | 0.740256                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 2170 | Wnd Debrid & Skn Grft Exc Hand, For Musc - No CC         | 5,402                      | 6  | 5   | 22            | 0.736642                                |
| 2171 | Wnd Debrid & Skn Grft Exc Hand, For Musc - Class C CC    | 9,408                      | 10   | 9   | 34            | 0.773644                                |
| 2172 | Wnd Debrid & Skn Grft Exc Hand, For Musc - Class B CC    | 11,718                     | 14   | 13  | 41            | 0.586942                                |
| 2173 | Wnd Debrid & Skn Grft Exc Hand, For Musc - Class A CC    | 21,013                     | 24   | 24  | 92            | 0.781787                                |
| 2180 | Lower Extrem & Hum Proc Exc Hip, Foot, Femur - No CC     | 2,587                      | 3  | 3   | 10            | 0.506217                                |
| 2181 | Lower Extrem & Hum Proc Exc Hip, Foot, Femur - Class C   | 3,796                      | 5  | 5   | 15            | 0.435838                                |
| 2182 | Lower Extrem & Hum Proc Exc Hip, Foot, Femur - Class B   | 5,202                      | 7  | 6   | 21            | 0.594312                                |
| 2183 | Lower Extrem & Hum Proc Exc Hip, Foot, Femur - Class A   | 6,573                      | 9  | 8   | 28            | 0.559455                                |
| 2230 | Major Shoulder/Elbow Proc - No CC                        | 1,771                      | 1  | 1   | 4             | 0.317474                                |
| 2231 | Major Shoulder/Elbow Proc - Class C CC                   | 1,706                      | 2  | 2   | 4             | 0.337318                                |
| 2232 | Major Shoulder/Elbow Proc - Class B CC                   | 2,379                      | 2  | 3   | 8             | 0.390179                                |
| 2233 | Major Shoulder/Elbow Proc - Class A CC                   | 4,478                      | 4  | 5   | 15            | 0.222401                                |
| 2240 | Other Should, Elb Or Lowarm Proc, Exc Maj Jt - No CC     | 1,775                      | 2  | 2   | 4             | 0.469023                                |
| 2241 | Other Should, Elb Or Lowarm Proc, Exc Maj Jt - Class C C | 2,288                      | 3  | 3   | 10            | 0.638663                                |
| 2242 | Other Should, Elb Or Lowarm Proc, Exc Maj Jt - Class B C | 3,215                      | 4  | 4   | 11            | 0.473848                                |
| 2243 | Other Should, Elb Or Lowarm Proc, Exc Maj Jt - Class A C | 5,294                      | 8  | 8   | 20            | 0.488429                                |
| 2250 | Foot Procedures - No CC                                  | 2,042                      | 2  | 2   | 7             | 0.492316                                |
| 2251 | Foot Procedures - Class C CC                             | 3,010                      | 4  | 4   | 13            | 0.570270                                |
| 2252 | Foot Procedures - Class B CC                             | 4,446                      | 6  | 6   | 22            | 0.742320                                |
| 2253 | Foot Procedures - Class A CC                             | 5,947                      | 8  | 10  | 44            | 0.790589                                |
| 2260 | Soft Tissue Procedures - No CC                           | 2,002                      | 2  | 2   | 4             | 0.462224                                |
| 2261 | Soft Tissue Procedures - Class C CC                      | 3,034                      | 3  | 3   | 13            | 0.535216                                |
| 2262 | Soft Tissue Procedures - Class B CC                      | 4,446                      | 5  | 5   | 19            | 0.757999                                |
| 2263 | Soft Tissue Procedures - Class A CC                      | 6,228                      | 6  | 7   | 32            | 1.038378                                |
| 2280 | Major Thumb Or Joint Proc - No CC                        | 2,546                      | 2  | 2   | 4             | 0.529354                                |
| 2281 | Major Thumb Or Joint Proc - Class C CC                   | 3,010                      | 2  | 2   | 7             | 0.248245                                |
| 2282 | Major Thumb Or Joint Proc - Class B CC                   | 4,026                      | 4  | 3   | 13            | 0.434825                                |
| 2283 | Major Thumb Or Joint Proc - Class A CC                   | 9,723                      | 15   | 15  | 59            | 0.694635                                |
| 2290 | Other Hand Or Wrist Proc, Ex Maj Jt Proc - No CC         | 1,525                      | 1  | 1   | 4             | 0.573993                                |
| 2291 | Other Hand Or Wrist Proc, Ex Maj Jt Proc - Class C CC    | 1,499                      | 1  | 2   | 4             | 0.514963                                |
| 2292 | Other Hand Or Wrist Proc, Ex Maj Jt Proc - Class B CC    | 2,950                      | 4  | 4   | 15            | 0.806460                                |
| 2293 | Other Hand Or Wrist Proc, Ex Maj Jt Proc - Class A CC    | 4,871                      | 6  | 6   | 19            | 0.465588                                |
| 2300 | Loc Excis & Remov Of Device Of Hip & Femur - No CC       | 1,836                      | 1  | 1   | 4             | 0.366678                                |
| 2301 | Loc Excis & Remov Of Device Of Hip & Femur - Class C C   | 2,092                      | 2  | 3   | 13            | 0.327987                                |
| 2302 | Loc Excis & Remov Of Device Of Hip & Femur - Class B C   | 4,296                      | 6  | 6   | 22            | 0.834025                                |
| 2303 | Loc Excis & Remov Of Device Of Hip & Femur - Class A C   | 11,634                     | 17   | 26  | 92            | 0.899516                                |
| 2310 | Loc Excis & Remov Of Device Ex Hip & Femur - No CC       | 1,946                      | 2  | 2   | 4             | 0.487196                                |
| 2311 | Loc Excis & Remov Of Device Ex Hip & Femur - Class C C   | 2,417                      | 2  | 3   | 10            | 0.660698                                |
| 2312 | Loc Excis & Remov Of Device Ex Hip & Femur - Class B C   | 4,039                      | 4  | 5   | 20            | 0.811300                                |
| 2313 | Loc Excis & Remov Of Device Ex Hip & Femur - Class A C   | 9,196                      | 9  | 12  | 44            | 1.124620                                |
| 2320 | Arthroscopy - No CC                                      | 1,617                      | 1  | 1   | 4             | 0.396622                                |
| 2321 | Arthroscopy - Class C CC                                 | 1,335                      | 1  | 1   | 1             | -                                       |
| 2322 | Arthroscopy - Class B CC                                 | -                          | -  | -   | -             | -                                       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 2323 | Arthroscopy - Class A CC                               | 10,798                     | 20   | 20  | 20            | -                                       |
| 2330 | Other Musc Sys & Conn Tiss O.R. Proc - No CC           | 3,955                      | 3  | 3   | 10            | 0.864411                                |
| 2331 | Other Musc Sys & Conn Tiss O.R. Proc - Class C CC      | 5,318                      | 6  | 6   | 18            | 0.649405                                |
| 2332 | Other Musc Sys & Conn Tiss O.R. Proc - Class B CC      | 8,245                      | 8  | 9   | 29            | 0.636172                                |
| 2333 | Other Musc Sys & Conn Tiss O.R. Proc - Class A CC      | 13,896                     | 16   | 16  | 82            | 0.739928                                |
| 2350 | Fractures Of Femur - No CC                             | 3,727                      | 5  | 6   | 31            | 1.014738                                |
| 2351 | Fractures Of Femur - Class C CC                        | 5,002                      | 11   | 9   | 47            | 0.776299                                |
| 2352 | Fractures Of Femur - Class B CC                        | 6,395                      | 13   | 14  | 71            | 0.856233                                |
| 2360 | Fractures Of Hip & Pelvis - No CC                      | 3,011                      | 7  | 6   | 25            | 0.753077                                |
| 2361 | Fractures Of Hip & Pelvis - Class C CC                 | 4,923                      | 12   | 11  | 46            | 0.784832                                |
| 2362 | Fractures Of Hip & Pelvis - Class B CC                 | 7,292                      | 16   | 16  | 66            | 0.806687                                |
| 2370 | Sprains & Disloc Of Hip, Pelvis & Thigh - No CC        | 1,626                      | 3  | 3   | 13            | 0.669040                                |
| 2371 | Sprains & Disloc Of Hip, Pelvis & Thigh - Class C CC   | 3,575                      | 8  | 8   | 33            | 0.845117                                |
| 2372 | Sprains & Disloc Of Hip, Pelvis & Thigh - Class B CC   | 1,450                      | -  | 17  | 25            | -                                       |
| 2380 | Osteomyelitis - No CC                                  | 4,093                      | 7  | 7   | 24            | 0.824930                                |
| 2381 | Osteomyelitis - Class C CC                             | 4,231                      | 8  | 8   | 28            | 0.612377                                |
| 2382 | Osteomyelitis - Class B CC                             | 6,357                      | 11   | 14  | 52            | 0.703689                                |
| 2390 | Path Fractures & Musc & Conn Tiss Malig - No CC        | 4,163                      | 7  | 9   | 31            | 0.657603                                |
| 2391 | Path Fractures & Musc & Conn Tiss Malig - Class C CC   | 5,375                      | 10   | 10  | 35            | 0.757982                                |
| 2392 | Path Fractures & Musc & Conn Tiss Malig - Class B CC   | 9,898                      | 17   | 17  | 62            | 0.775681                                |
| 2400 | Connective Tissue Disorders - No CC                    | 2,207                      | 4  | 5   | 17            | 0.723682                                |
| 2401 | Connective Tissue Disorders - Class C CC               | 3,643                      | 7  | 7   | 27            | 1.104198                                |
| 2402 | Connective Tissue Disorders - Class B CC               | 10,428                     | 14   | 14  | 51            | 1.035856                                |
| 2420 | Septic Arthritis - No CC                               | 2,639                      | 5  | 4   | 14            | 0.740386                                |
| 2421 | Septic Arthritis - Class C CC                          | 3,963                      | 8  | 9   | 35            | 0.638901                                |
| 2422 | Septic Arthritis - Class B CC                          | 5,925                      | 11   | 10  | 54            | 0.798505                                |
| 2430 | Medical Back Problems - No CC                          | 1,911                      | 5  | 4   | 14            | 0.748922                                |
| 2431 | Medical Back Problems - Class C CC                     | 3,219                      | 8  | 7   | 27            | 0.698677                                |
| 2432 | Medical Back Problems - Class B CC                     | 7,015                      | 13   | 12  | 47            | 0.819054                                |
| 2440 | Bone Diseases & Specific Arthropathies - No CC         | 1,991                      | 4  | 4   | 17            | 0.648349                                |
| 2441 | Bone Diseases & Specific Arthropathies - Class C CC    | 3,456                      | 9  | 8   | 33            | 0.854414                                |
| 2442 | Bone Diseases & Specific Arthropathies - Class B CC    | 6,146                      | 15   | 16  | 73            | 1.143328                                |
| 2460 | Non-Specific Arthropathies - No CC                     | 1,648                      | 4  | 4   | 11            | 0.484082                                |
| 2461 | Non-Specific Arthropathies - Class C CC                | 1,722                      | 4  | 5   | 12            | 0.552816                                |
| 2462 | Non-Specific Arthropathies - Class B CC                | 8,530                      | 12   | 19  | 57            | 0.625242                                |
| 2470 | Signs & Symptoms Of Musc Sys & Conn Tissue - No CC     | 1,455                      | 3  | 3   | 10            | 0.774495                                |
| 2471 | Signs & Symptoms Of Musc Sys & Conn Tissue - Class C C | 2,314                      | 5  | 5   | 19            | 0.692255                                |
| 2472 | Signs & Symptoms Of Musc Sys & Conn Tissue - Class B C | 3,691                      | 6  | 6   | 18            | 0.905061                                |
| 2480 | Tendonitis, Myositis & Bursitis - No CC                | 1,869                      | 4  | 3   | 13            | 1.006180                                |
| 2481 | Tendonitis, Myositis & Bursitis - Class C CC           | 3,203                      | 6  | 6   | 22            | 0.838649                                |
| 2482 | Tendonitis, Myositis & Bursitis - Class B CC           | 7,657                      | 13   | 11  | 41            | 0.987407                                |
| 2490 | Aftercare, Musc System & Connective Tissue - No CC     | 1,706                      | 3  | 4   | 16            | 0.743699                                |
| 2491 | Aftercare, Musc System & Connective Tissue - Class C C | 3,827                      | 8  | 8   | 32            | 0.864076                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 2492 | Aftercare, Musc System & Connective Tissue - Class B C | 3,850                      | 7  | 14  | 59            | 0.762908                                |
| 2500 | Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot - No CC     | 986                        | 1  | 1   | 1             | 0.564994                                |
| 2501 | Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot - Class C C | 2,415                      | 5  | 5   | 22            | 0.854534                                |
| 2502 | Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot - Class B C | 5,113                      | 10   | 12  | 45            | 1.178213                                |
| 2530 | Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot - No CC      | 1,218                      | 2  | 2   | 7             | 0.723869                                |
| 2531 | Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot - Class C CC | 2,855                      | 6  | 6   | 26            | 0.848260                                |
| 2532 | Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot - Class B CC | 5,964                      | 11   | 11  | 50            | 0.662806                                |
| 2560 | Other Musc System & Connective Tissue Diag - No CC     | 1,147                      | 2  | 2   | 7             | 1.063970                                |
| 2561 | Other Musc System & Connective Tissue Diag - Class C C | 3,460                      | 6  | 5   | 23            | 0.758321                                |
| 2562 | Other Musc System & Connective Tissue Diag - Class B C | 4,342                      | 8  | 13  | 48            | 0.525870                                |
| 2570 | Total Mastectomy For Malignancy - No CC                | 2,262                      | 2  | 2   | 7             | 0.462802                                |
| 2571 | Total Mastectomy For Malignancy - Class C CC           | 2,525                      | 3  | 2   | 7             | 0.397690                                |
| 2572 | Total Mastectomy For Malignancy - Class B CC           | 5,159                      | 5  | 5   | 17            | 0.667351                                |
| 2573 | Total Mastectomy For Malignancy - Class A CC           | 4,667                      | 3  | 3   | 8             | 0.415515                                |
| 2590 | Subtotal Mastectomy For Malignancy - No CC             | 2,005                      | 2  | 2   | 4             | 0.475059                                |
| 2591 | Subtotal Mastectomy For Malignancy - Class C CC        | 2,120                      | 2  | 2   | 4             | 0.314144                                |
| 2592 | Subtotal Mastectomy For Malignancy - Class B CC        | 2,948                      | 3  | 3   | 8             | 0.490792                                |
| 2593 | Subtotal Mastectomy For Malignancy - Class A CC        | 6,424                      | 7  | 4   | 7             | -                                       |
| 2610 | Breast Proc, Non-Malig Ex Biop & Loc Excis - No CC     | 2,190                      | 1  | 1   | 4             | 0.297670                                |
| 2611 | Breast Proc, Non-Malig Ex Biop & Loc Excis - Class C C | 2,429                      | 1  | 1   | 4             | 0.368610                                |
| 2612 | Breast Proc, Non-Malig Ex Biop & Loc Excis - Class B C | 3,935                      | 3  | 2   | 8             | 0.592852                                |
| 2613 | Breast Proc, Non-Malig Ex Biop & Loc Excis - Class A C | 6,825                      | 7  | 5   | 9             | 0.331221                                |
| 2620 | Breast Biopsy & Local Excis For Non-Malig - No CC      | 1,132                      | 1  | 1   | 3             | 0.308879                                |
| 2621 | Breast Biopsy & Local Excis For Non-Malig - Class C CC | 1,432                      | 1  | 1   | 3             | 0.364654                                |
| 2622 | Breast Biopsy & Local Excis For Non-Malig - Class B CC | 1,723                      | 2  | 2   | 6             | 0.380504                                |
| 2623 | Breast Biopsy & Local Excis For Non-Malig - Class A CC | 1,586                      | 4  | 4   | 4             | -                                       |
| 2630 | Skin Graft &/Or Dbrid, Skn Ulcr Or Cellu - No CC       | 5,699                      | 10   | 10  | 42            | 0.842022                                |
| 2631 | Skin Graft &/Or Dbrid, Skn Ulcr Or Cellu - Class C CC  | 9,606                      | 16   | 15  | 57            | 0.726804                                |
| 2632 | Skin Graft &/Or Dbrid, Skn Ulcr Or Cellu - Class B CC  | 13,593                     | 23   | 23  | 87            | 0.841684                                |
| 2633 | Skin Graft &/Or Dbrid, Skn Ulcr Or Cellu - Class A CC  | 25,056                     | 33   | 35  | 112           | 0.866113                                |
| 2650 | Skin Graft &/Or Dbrid Ex Skn Ulcr Or Cellu - No CC     | 2,684                      | 3  | 3   | 10            | 0.627795                                |
| 2651 | Skin Graft &/Or Dbrid Ex Skn Ulcr Or Cellu - Class C C | 3,752                      | 4  | 4   | 16            | 0.600671                                |
| 2652 | Skin Graft &/Or Dbrid Ex Skn Ulcr Or Cellu - Class B C | 7,760                      | 9  | 8   | 26            | 0.669678                                |
| 2653 | Skin Graft &/Or Dbrid Ex Skn Ulcr Or Cellu - Class A C | 10,849                     | 14   | 13  | 56            | 0.812171                                |
| 2670 | Perianal & Pilonidal Procedures - No CC                | 1,155                      | 2  | 2   | 4             | 0.433423                                |
| 2671 | Perianal & Pilonidal Procedures - Class C CC           | 1,539                      | 1  | 2   | 7             | 0.579135                                |
| 2672 | Perianal & Pilonidal Procedures - Class B CC           | 1,841                      | 1  | 2   | 4             | 0.424024                                |
| 2673 | Perianal & Pilonidal Procedures - Class A CC           | 14,783                     | 19   | 14  | 19            | -                                       |
| 2680 | Skin, Subcut Tissue & Breast Plastic Proc - No CC      | 2,710                      | 1  | 2   | 4             | 0.411216                                |
| 2681 | Skin, Subcut Tissue & Breast Plastic Proc - Class C CC | 2,078                      | 1  | 1   | 3             | 0.501749                                |
| 2682 | Skin, Subcut Tissue & Breast Plastic Proc - Class B CC | 6,151                      | 4  | 4   | 14            | 1.044670                                |
| 2683 | Skin, Subcut Tissue & Breast Plastic Proc - Class A CC | -                          | -  | -   | -             | -                                       |
| 2690 | Other Skin, Subcut Tiss & Breast O.R. Proc - No CC     | 1,868                      | 2  | 2   | 7             | 0.679030                                |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

| RGN  | Description  | Blended<br>Average<br>Cost | Average<br>LOS of<br>Inlier<br>Costed<br>Cases | Average<br>LOS of<br>All<br>Inlier<br>Cases | Trim<br>Point | Co-Efficient<br>Of<br>Variation<br>(CV) |
|------|--|----------------------------|--|---|---------------|---|
| 2691 | Other Skin, Subcut Tiss & Breast O.R. Proc - Class C C | 2,444                      | 4  | 3   | 13            | 0.555107                                |
| 2692 | Other Skin, Subcut Tiss & Breast O.R. Proc - Class B C | 5,107                      | 7  | 7   | 24            | 0.702067                                |
| 2693 | Other Skin, Subcut Tiss & Breast O.R. Proc - Class A C | 7,901                      | 9  | 9   | 32            | 0.906123                                |
| 2710 | Skin Ulcers - No CC                                    | 3,678                      | 10   | 10  | 40            | 0.733281                                |
| 2711 | Skin Ulcers - Class C CC                               | 5,641                      | 13   | 12  | 44            | 0.766686                                |
| 2712 | Skin Ulcers - Class B CC                               | 13,122                     | 23   | 23  | 114           | 1.075295                                |
| 2720 | Major Skin Disorders - No CC                           | 1,712                      | 4  | 4   | 14            | 0.691088                                |
| 2721 | Major Skin Disorders - Class C CC                      | 3,483                      | 7  | 7   | 24            | 0.805477                                |
| 2722 | Major Skin Disorders - Class B CC                      | 6,607                      | 10   | 10  | 38            | 0.856883                                |
| 2740 | Malignant Breast Disorders - No CC                     | 1,256                      | 2  | 4   | 13            | 0.658409                                |
| 2741 | Malignant Breast Disorders - Class C CC                | 5,181                      | 12   | 9   | 40            | 0.748018                                |
| 2742 | Malignant Breast Disorders - Class B CC                | 6,429                      | 14   | 14  | 55            | 0.554275                                |
| 2760 | Non-Malignant Breast Disorders - No CC                 | 1,112                      | 2  | 2   | 7             | 0.608883                                |
| 2761 | Non-Malignant Breast Disorders - Class C CC            | 2,628                      | 6  | 6   | 20            | 0.528376                                |
| 2762 | Non-Malignant Breast Disorders - Class B CC            | 9,932                      | 11   | 5   | 11            | -                                       |
| 2770 | Cellulitis - No CC                                     | 1,825                      | 4  | 4   | 11            | 0.642335                                |
| 2771 | Cellulitis - Class C CC                                | 3,006                      | 7  | 6   | 21            | 0.681805                                |
| 2772 | Cellulitis - Class B CC                                | 5,077                      | 10   | 9   | 29            | 0.862962                                |
| 2800 | Trauma To The Skin, Subcut Tiss & Breast - No CC       | 1,348                      | 2  | 2   | 7             | 0.661216                                |
| 2801 | Trauma To The Skin, Subcut Tiss & Breast - Class C CC  | 1,874                      | 3  | 3   | 13            | 0.710611                                |
| 2802 | Trauma To The Skin, Subcut Tiss & Breast - Class B CC  | 3,090                      | 5  | 6   | 23            | 0.700621                                |
| 2830 | Minor Skin Disorders - No CC                           | 1,360                      | 3  | 3   | 10            | 0.864883                                |
| 2831 | Minor Skin Disorders - Class C CC                      | 2,091                      | 4  | 4   | 14            | 0.788713                                |
| 2832 | Minor Skin Disorders - Class B CC                      | 4,338                      | 9  | 8   | 28            | 0.927599                                |
| 2850 | Amput Of Lower Limb For Endo,Nutr,& Metab - No CC      | 5,635                      | 4  | 6   | 14            | 0.453761                                |
| 2851 | Amput Of Lower Limb For Endo,Nutr,& Metab-Class C CC   | 5,440                      | 6  | 4   | 7             | 0.154905                                |
| 2852 | Amput Of Lower Limb For Endo,Nutr,& Metab-Class B CC   | 6,112                      | 11   | 12  | 36            | 0.833414                                |
| 2853 | Amput Of Lower Limb For Endo,Nutr,& Metab-Class A CC   | 14,737                     | 17   | 19  | 58            | 0.715871                                |
| 2860 | Adrenal & Pituitary Procedures - No CC                 | 5,021                      | 4  | 4   | 9             | 0.284646                                |
| 2861 | Adrenal & Pituitary Procedures - Class C CC            | 5,748                      | 5  | 4   | 10            | 0.327462                                |
| 2862 | Adrenal & Pituitary Procedures - Class B CC            | 8,264                      | 7  | 8   | 23            | 0.591761                                |
| 2863 | Adrenal & Pituitary Procedures - Class A CC            | 8,565                      | 8  | 8   | 22            | 0.394973                                |
| 2870 | Skn Gft & Wnd Dbrid For Endo, Nutr & Metab - No CC     | 6,181                      | 18   | 19  | 36            | -                                       |
| 2871 | Skn Gft & Wnd Dbrid For Endo, Nutr & Metab - Class C C | -                          | -  | -   | -             | -                                       |
| 2872 | Skn Gft & Wnd Dbrid For Endo, Nutr & Metab - Class B C | 6,532                      | 12   | 11  | 38            | 0.803817                                |
| 2873 | Skn Gft & Wnd Dbrid For Endo, Nutr & Metab - Class A C | 20,548                     | 43   | 42  | 146           | 0.998781                                |
| 2880 | O.R. Procedures For Obesity - No CC                    | 2,495                      | 2  | 3   | 6             | 0.311532                                |
| 2881 | O.R. Procedures For Obesity - Class C CC               | 2,634                      | 2  | 4   | 7             | 0.228966                                |
| 2882 | O.R. Procedures For Obesity - Class B CC               | 3,464                      | 5  | 4   | 9             | 0.381708                                |
| 2883 | O.R. Procedures For Obesity - Class A CC               | 21,749                     | -  | 9   | 22            | -                                       |
| 2890 | Parathyroid Procedures - No CC                         | 2,836                      | 2  | 2   | 7             | 0.423405                                |
| 2891 | Parathyroid Procedures - Class C CC                    | 3,455                      | 3  | 3   | 8             | 0.328161                                |
| 2892 | Parathyroid Procedures - Class B CC                    | 4,843                      | 5  | 6   | 19            | 0.422642                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

| RGN  | Description  | Blended<br>Average<br>Cost | Average<br>LOS of<br>Inlier<br>Costed<br>Cases | Average<br>LOS of<br>All<br>Inlier<br>Cases | Trim<br>Point | Co-Efficient<br>Of<br>Variation<br>(CV) |
|------|--|----------------------------|--|---|---------------|---|
| 2893 | Parathyroid Procedures - Class A CC                    | 7,887                      | 11   | 11  | 37            | 0.471714                                |
| 2900 | Thyroid Procedures - No CC                             | 2,381                      | 2  | 2   | 4             | 0.372571                                |
| 2901 | Thyroid Procedures - Class C CC                        | 3,369                      | 2  | 2   | 7             | 0.356655                                |
| 2902 | Thyroid Procedures - Class B CC                        | 4,481                      | 4  | 3   | 11            | 0.485805                                |
| 2903 | Thyroid Procedures - Class A CC                        | 6,600                      | 4  | 5   | 21            | 0.250383                                |
| 2910 | Thyroglossal Procedures - No CC                        | 1,522                      | 1  | 1   | 1             | 0.296701                                |
| 2911 | Thyroglossal Procedures - Class C CC                   | 2,635                      | 1  | 1   | 1             | -                                       |
| 2912 | Thyroglossal Procedures - Class B CC                   | 1,150                      | 2  | 2   | 3             | 0.752608                                |
| 2913 | Thyroglossal Procedures - Class A CC                   | -                          | -  | -   | -             | -                                       |
| 2920 | Other Endocrine, Nutrit & Metab O.R. Proc - No CC      | 4,364                      | 5  | 5   | 22            | 1.045725                                |
| 2921 | Other Endocrine, Nutrit & Metab O.R. Proc - Class C CC | 9,054                      | 5  | 6   | 20            | 0.685314                                |
| 2922 | Other Endocrine, Nutrit & Metab O.R. Proc - Class B CC | 14,098                     | 18   | 22  | 84            | 0.644230                                |
| 2923 | Other Endocrine, Nutrit & Metab O.R. Proc - Class A CC | 23,858                     | 20   | 22  | 55            | 1.225835                                |
| 2940 | Diabetes Age > 35 - No CC                              | 1,937                      | 5  | 5   | 17            | 0.728242                                |
| 2941 | Diabetes Age > 35 - Class C CC                         | 3,166                      | 7  | 7   | 24            | 0.829817                                |
| 2942 | Diabetes Age > 35 - Class B CC                         | 6,044                      | 11   | 10  | 36            | 0.858149                                |
| 2950 | Diabetes Age 0-35 - No CC                              | 1,874                      | 3  | 3   | 13            | 0.643813                                |
| 2951 | Diabetes Age 0-35 - Class C CC                         | 2,343                      | 4  | 4   | 13            | 0.837517                                |
| 2952 | Diabetes Age 0-35 - Class B CC                         | 3,464                      | 5  | 5   | 15            | 0.913316                                |
| 2960 | Nutritional & Misc Metabolic Disorders - No CC         | 1,916                      | 3  | 3   | 10            | 0.833477                                |
| 2961 | Nutritional & Misc Metabolic Disorders - Class C CC    | 2,726                      | 5  | 5   | 17            | 0.840625                                |
| 2962 | Nutritional & Misc Metabolic Disorders - Class B CC    | 5,603                      | 10   | 9   | 36            | 0.920450                                |
| 2990 | Inborn Errors Of Metabolism - No CC                    | 2,667                      | 3  | 3   | 10            | 0.648133                                |
| 2991 | Inborn Errors Of Metabolism - Class C CC               | 4,864                      | 6  | 6   | 20            | 0.714208                                |
| 2992 | Inborn Errors Of Metabolism - Class B CC               | 16,896                     | 9  | 10  | 37            | 0.782662                                |
| 3000 | Endocrine Disorders - No CC                            | 1,567                      | 2  | 3   | 10            | 0.579200                                |
| 3001 | Endocrine Disorders - Class C CC                       | 3,314                      | 6  | 5   | 20            | 0.839218                                |
| 3002 | Endocrine Disorders - Class B CC                       | 9,624                      | 15   | 14  | 54            | 0.942590                                |
| 3020 | Kidney Transplant - No CC                              | 9,472                      | 7  | 7   | 10            | 0.272573                                |
| 3021 | Kidney Transplant - Class C CC                         | 10,022                     | 8  | 8   | 15            | 0.368557                                |
| 3022 | Kidney Transplant - Class B CC                         | 12,634                     | 10   | 10  | 22            | 0.454213                                |
| 3023 | Kidney Transplant - Class A CC                         | 17,925                     | 14   | 14  | 42            | 0.513545                                |
| 3030 | Kidney,Ureter & Maj Bladder Proc For Neopl - No CC     | 4,965                      | 6  | 6   | 14            | 0.344521                                |
| 3031 | Kidney,Ureter & Maj Bladder Proc For Neopl - Class C C | 6,110                      | 8  | 8   | 21            | 0.500150                                |
| 3032 | Kidney,Ureter & Maj Bladder Proc For Neopl - Class B C | 8,443                      | 10   | 10  | 27            | 0.585286                                |
| 3033 | Kidney,Ureter & Maj Bladder Proc For Neopl - Class A C | 12,454                     | 16   | 15  | 55            | 0.679610                                |
| 3040 | Kidney,Ureter & Maj Blad Proc, Non-Neopl - No CC       | 4,028                      | 5  | 4   | 12            | 0.432296                                |
| 3041 | Kidney,Ureter & Maj Blad Proc, Non-Neopl - Class C CC  | 4,414                      | 6  | 6   | 16            | 0.477256                                |
| 3042 | Kidney,Ureter & Maj Blad Proc, Non-Neopl - Class B CC  | 6,558                      | 8  | 8   | 20            | 0.546706                                |
| 3043 | Kidney,Ureter & Maj Blad Proc, Non-Neopl - Class A CC  | 11,252                     | 14   | 13  | 44            | 0.875854                                |
| 3060 | Prostatectomy - No CC                                  | 1,997                      | 3  | 3   | 9             | 0.402576                                |
| 3061 | Prostatectomy - Class C CC                             | 2,680                      | 4  | 4   | 14            | 0.466142                                |
| 3062 | Prostatectomy - Class B CC                             | 4,440                      | 8  | 8   | 26            | 0.663201                                |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 3063 | Prostatectomy - Class A CC                           | 9,777                      | 15   | 21  | 79            | 0.997398                                |
| 3080 | Minor Bladder Procedures - No CC                     | 2,439                      | 3  | 3   | 11            | 0.623490                                |
| 3081 | Minor Bladder Procedures - Class C CC                | 3,690                      | 5  | 5   | 17            | 0.839176                                |
| 3082 | Minor Bladder Procedures - Class B CC                | 5,396                      | 7  | 7   | 31            | 0.669848                                |
| 3083 | Minor Bladder Procedures - Class A CC                | 7,304                      | 9  | 7   | 25            | 0.690243                                |
| 3100 | Transurethral Procedures - No CC                     | 1,324                      | 2  | 2   | 4             | 0.384906                                |
| 3101 | Transurethral Procedures - Class C CC                | 1,766                      | 2  | 3   | 10            | 0.596695                                |
| 3102 | Transurethral Procedures - Class B CC                | 2,614                      | 4  | 4   | 16            | 0.633077                                |
| 3103 | Transurethral Procedures - Class A CC                | 7,071                      | 10   | 10  | 41            | 0.935422                                |
| 3120 | Urethral Procedures - No CC                          | 1,355                      | 2  | 1   | 4             | 0.512074                                |
| 3121 | Urethral Procedures - Class C CC                     | 1,807                      | 2  | 2   | 8             | 1.056874                                |
| 3122 | Urethral Procedures - Class B CC                     | 2,796                      | 3  | 3   | 8             | 0.799554                                |
| 3123 | Urethral Procedures - Class A CC                     | 2,290                      | 3  | 4   | 11            | 0.415518                                |
| 3150 | Other Kidney & Urinary Tract O.R. Proc - No CC       | 2,327                      | 2  | 2   | 7             | 0.543943                                |
| 3151 | Other Kidney & Urinary Tract O.R. Proc - Class C CC  | 2,312                      | 3  | 3   | 10            | 0.528524                                |
| 3152 | Other Kidney & Urinary Tract O.R. Proc - Class B CC  | 5,423                      | 7  | 7   | 35            | 0.845907                                |
| 3153 | Other Kidney & Urinary Tract O.R. Proc - Class A CC  | 16,980                     | 25   | 25  | 103           | 0.890189                                |
| 3160 | Renal Failure - No CC                                | 3,033                      | 5  | 5   | 22            | 0.830604                                |
| 3161 | Renal Failure - Class C CC                           | 4,619                      | 8  | 8   | 30            | 0.924971                                |
| 3162 | Renal Failure - Class B CC                           | 10,893                     | 14   | 14  | 61            | 1.117966                                |
| 3170 | Admit For Renal Dialysis - No CC                     | -                          | -  | 1   | 1             | -                                       |
| 3171 | Admit For Renal Dialysis - Class C CC                | 471                        | -  | 8   | 22            | -                                       |
| 3172 | Admit For Renal Dialysis - Class B CC                | -                          | -  | -   | -             | -                                       |
| 3180 | Kidney & Urinary Tract Neoplasms - No CC             | 2,333                      | 3  | 4   | 16            | 0.818476                                |
| 3181 | Kidney & Urinary Tract Neoplasms - Class C CC        | 3,797                      | 7  | 7   | 30            | 0.645231                                |
| 3182 | Kidney & Urinary Tract Neoplasms - Class B CC        | 9,039                      | 14   | 14  | 47            | 0.831102                                |
| 3200 | Kidney & Urinary Tract Infections - No CC            | 1,757                      | 4  | 3   | 8             | 0.642604                                |
| 3201 | Kidney & Urinary Tract Infections - Class C CC       | 2,553                      | 5  | 5   | 15            | 0.698564                                |
| 3202 | Kidney & Urinary Tract Infections - Class B CC       | 4,496                      | 8  | 7   | 25            | 0.779925                                |
| 3230 | Urinary Stones W/ Lithotripsy - No CC                | 1,093                      | 3  | 3   | 8             | 0.594022                                |
| 3231 | Urinary Stones W/ Lithotripsy - Class C CC           | 1,560                      | 3  | 3   | 8             | 0.591035                                |
| 3232 | Urinary Stones W/ Lithotripsy - Class B CC           | 3,926                      | 7  | 7   | 12            | 0.866324                                |
| 3240 | Urinary Stones - No CC                               | 880                        | 2  | 2   | 4             | 0.652610                                |
| 3241 | Urinary Stones - Class C CC                          | 1,479                      | 3  | 3   | 10            | 0.680830                                |
| 3242 | Urinary Stones - Class B CC                          | 2,868                      | 5  | 6   | 18            | 0.647618                                |
| 3250 | Kidney & Urinary Tract Signs & Symptoms - No CC      | 1,224                      | 3  | 3   | 10            | 0.684848                                |
| 3251 | Kidney & Urinary Tract Signs & Symptoms - Class C CC | 1,699                      | 4  | 4   | 14            | 0.729550                                |
| 3252 | Kidney & Urinary Tract Signs & Symptoms - Class B CC | 3,919                      | 8  | 7   | 29            | 0.605990                                |
| 3280 | Urethral Stricture - No CC                           | 1,023                      | 1  | 1   | 4             | 0.486177                                |
| 3281 | Urethral Stricture - Class C CC                      | 1,221                      | 3  | 3   | 13            | 0.824046                                |
| 3282 | Urethral Stricture - Class B CC                      | 2,944                      | 10   | 10  | 29            | 0.678137                                |
| 3310 | Other Kidney & Urinary Tract Diagnoses - No CC       | 1,735                      | 3  | 3   | 13            | 1.034889                                |
| 3311 | Other Kidney & Urinary Tract Diagnoses - Class C CC  | 3,049                      | 5  | 5   | 20            | 0.981314                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 3312 | Other Kidney & Urinary Tract Diagnoses - Class B CC    | 6,722                      | 10   | 9   | 36            | 0.928140                                |
| 3340 | Major Male Pelvic Procedures - No CC                   | 4,128                      | 5  | 5   | 10            | 0.336154                                |
| 3341 | Major Male Pelvic Procedures - Class C CC              | 4,245                      | 5  | 5   | 13            | 0.373257                                |
| 3342 | Major Male Pelvic Procedures - Class B CC              | 4,947                      | 6  | 6   | 11            | 0.237674                                |
| 3343 | Major Male Pelvic Procedures - Class A CC              | 8,844                      | 12   | 12  | 41            | 0.620233                                |
| 3360 | Transurethral Prostatectomy - No CC                    | 1,798                      | 2  | 2   | 7             | 0.359162                                |
| 3361 | Transurethral Prostatectomy - Class C CC               | 2,166                      | 3  | 3   | 8             | 0.440783                                |
| 3362 | Transurethral Prostatectomy - Class B CC               | 3,189                      | 5  | 5   | 16            | 0.478495                                |
| 3363 | Transurethral Prostatectomy - Class A CC               | 4,386                      | 6  | 6   | 22            | 0.776620                                |
| 3380 | Testes Procedures, For Malignancy - No CC              | 1,670                      | 2  | 2   | 4             | 0.342875                                |
| 3381 | Testes Procedures, For Malignancy - Class C CC         | 2,257                      | 3  | 3   | 13            | 0.656602                                |
| 3382 | Testes Procedures, For Malignancy - Class B CC         | 6,121                      | 9  | 9   | 33            | 0.608152                                |
| 3383 | Testes Procedures, For Malignancy - Class A CC         | 10,276                     | 19   | 20  | 77            | 0.933505                                |
| 3390 | Testes Procedures, Non-Malignancy - No CC              | 1,114                      | 1  | 1   | 1             | 0.475541                                |
| 3391 | Testes Procedures, Non-Malignancy - Class C CC         | 2,339                      | 3  | 3   | 10            | 0.902179                                |
| 3392 | Testes Procedures, Non-Malignancy - Class B CC         | 2,883                      | 3  | 3   | 12            | 0.815052                                |
| 3393 | Testes Procedures, Non-Malignancy - Class A CC         | 6,418                      | 5  | 4   | 22            | 0.018698                                |
| 3410 | Penis Procedures - No CC                               | 2,063                      | 2  | 2   | 7             | 0.476725                                |
| 3411 | Penis Procedures - Class C CC                          | 2,749                      | 3  | 3   | 11            | 0.452524                                |
| 3412 | Penis Procedures - Class B CC                          | 4,881                      | 5  | 4   | 18            | 0.705807                                |
| 3413 | Penis Procedures - Class A CC                          | 12,951                     | 13   | 11  | 27            | 0.832032                                |
| 3420 | Circumcision - No CC                                   | 1,185                      | 1  | 1   | 1             | 0.399666                                |
| 3421 | Circumcision - Class C CC                              | 1,959                      | 2  | 2   | 7             | 0.456737                                |
| 3422 | Circumcision - Class B CC                              | 1,362                      | 2  | 2   | 2             | 0.358033                                |
| 3423 | Circumcision - Class A CC                              | -                          | -  | -   | -             | -                                       |
| 3440 | Other Male Reprod Sys O.R. Proc For Malig - No CC      | 1,971                      | 2  | 2   | 7             | 0.317283                                |
| 3441 | Other Male Reprod Sys O.R. Proc For Malig - Class C CC | 1,817                      | 2  | 3   | 10            | 0.280474                                |
| 3442 | Other Male Reprod Sys O.R. Proc For Malig - Class B CC | 8,237                      | 18   | 20  | 75            | 0.810831                                |
| 3443 | Other Male Reprod Sys O.R. Proc For Malig - Class A CC | 11,492                     | 14   | 16  | 43            | 0.606798                                |
| 3450 | Other Male Reprod Sys O.R. Proc Ex Malig - No CC       | 2,109                      | 4  | 2   | 7             | 0.297992                                |
| 3451 | Other Male Reprod Sys O.R. Proc Ex Malig - Class C CC  | 1,604                      | 2  | 2   | 7             | 0.453521                                |
| 3452 | Other Male Reprod Sys O.R. Proc Ex Malig - Class B CC  | 8,145                      | 13   | 11  | 27            | 0.308895                                |
| 3453 | Other Male Reprod Sys O.R. Proc Ex Malig - Class A CC  | 14,233                     | -  | 31  | 49            | -                                       |
| 3460 | Malignancy, Male Reproductive System - No CC           | 1,405                      | 3  | 3   | 13            | 0.837110                                |
| 3461 | Malignancy, Male Reproductive System - Class C CC      | 4,208                      | 9  | 8   | 36            | 1.011369                                |
| 3462 | Malignancy, Male Reproductive System - Class B CC      | 6,827                      | 14   | 17  | 65            | 0.781449                                |
| 3480 | Benign Prostatic Hypertrophy - No CC                   | 1,347                      | 3  | 3   | 13            | 0.560700                                |
| 3481 | Benign Prostatic Hypertrophy - Class C CC              | 2,704                      | 6  | 5   | 18            | 0.652498                                |
| 3482 | Benign Prostatic Hypertrophy - Class B CC              | 7,330                      | 17   | 13  | 47            | 0.721512                                |
| 3500 | Inflammation Of The Male Reproductive Sys - No CC      | 1,293                      | 3  | 3   | 8             | 0.545281                                |
| 3501 | Inflammation Of The Male Reproductive Sys - Class C CC | 2,326                      | 5  | 5   | 15            | 0.521091                                |
| 3502 | Inflammation Of The Male Reproductive Sys - Class B CC | 2,083                      | 6  | 8   | 26            | 0.379748                                |
| 3510 | Sterilization, Male - No CC                            | -                          | -  | -   | -             | -                                       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 3511 | Sterilization, Male - Class C CC                       | -                          | -  | -   | -             | -                                       |
| 3512 | Sterilization, Male - Class B CC                       | -                          | -  | -   | -             | -                                       |
| 3520 | Other Male Reproductive System Diagnoses - No CC       | 945                        | 2  | 2   | 7             | 1.287533                                |
| 3521 | Other Male Reproductive System Diagnoses - Class C CC  | 2,919                      | 4  | 3   | 14            | 0.481228                                |
| 3522 | Other Male Reproductive System Diagnoses - Class B CC  | 2,624                      | 5  | 2   | 5             | -                                       |
| 3530 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - No CC       | 6,138                      | 8  | 6   | 11            | 0.239154                                |
| 3531 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class C CC  | 5,513                      | 7  | 7   | 11            | 0.105205                                |
| 3532 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class B CC  | 7,092                      | 9  | 9   | 22            | 0.372725                                |
| 3533 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class A CC  | 24,177                     | -  | 10  | 12            | -                                       |
| 3540 | Uter,Adnexa Proc For Non-Ovar/Adnexa Malig - No CC     | 2,472                      | 3  | 3   | 6             | 0.433239                                |
| 3541 | Uter,Adnexa Proc For Non-Ovar/Adnexa Malig-Class C C   | 3,555                      | 5  | 5   | 10            | 0.438306                                |
| 3542 | Uter,Adnexa Proc For Non-Ovar/Adnexa Malig-Class B C   | 4,777                      | 7  | 6   | 16            | 0.408945                                |
| 3543 | Uter,Adnexa Proc For Non-Ovar/Adnexa Malig-Class A C   | 15,337                     | 22   | 15  | 62            | 0.560529                                |
| 3560 | Female Reprod Sys Reconstructive Proc - No CC          | 2,055                      | 3  | 3   | 8             | 0.391058                                |
| 3561 | Female Reprod Sys Reconstructive Proc - Class C CC     | 2,977                      | 5  | 5   | 12            | 0.422049                                |
| 3562 | Female Reprod Sys Reconstructive Proc - Class B CC     | 3,375                      | 5  | 5   | 12            | 0.426436                                |
| 3563 | Female Reprod Sys Reconstructive Proc - Class A CC     | 9,584                      | 11   | 7   | 19            | 0.712397                                |
| 3570 | Uter & Adnexa Proc For Ovar/Adnexal Malig - No CC      | 3,263                      | 5  | 4   | 12            | 0.444987                                |
| 3571 | Uter & Adnexa Proc For Ovar/Adnexal Malig - Class C CC | 4,589                      | 6  | 6   | 13            | 0.404183                                |
| 3572 | Uter & Adnexa Proc For Ovar/Adnexal Malig - Class B CC | 7,246                      | 10   | 9   | 24            | 0.401192                                |
| 3573 | Uter & Adnexa Proc For Ovar/Adnexal Malig - Class A CC | 15,820                     | 17   | 15  | 37            | 0.602757                                |
| 3580 | Uterine & Adnexa Proc For Non-Malignancy - No CC       | 2,095                      | 3  | 3   | 8             | 0.398182                                |
| 3581 | Uterine & Adnexa Proc For Non-Malignancy - Class C CC  | 2,520                      | 4  | 4   | 9             | 0.427526                                |
| 3582 | Uterine & Adnexa Proc For Non-Malignancy - Class B CC  | 3,161                      | 5  | 5   | 12            | 0.541906                                |
| 3583 | Uterine & Adnexa Proc For Non-Malignancy - Class A CC  | 4,688                      | 7  | 6   | 16            | 0.525142                                |
| 3600 | Vagina, Cervix & Vulva Procedures - No CC              | 1,656                      | 3  | 2   | 7             | 0.573057                                |
| 3601 | Vagina, Cervix & Vulva Procedures - Class C CC         | 2,725                      | 4  | 4   | 11            | 0.599706                                |
| 3602 | Vagina, Cervix & Vulva Procedures - Class B CC         | 4,071                      | 6  | 5   | 15            | 0.648578                                |
| 3603 | Vagina, Cervix & Vulva Procedures - Class A CC         | 9,266                      | 9  | 6   | 25            | 0.951936                                |
| 3610 | Laparoscopy & Incis Tubal Interruption - No CC         | 1,241                      | 2  | 2   | 7             | 0.688027                                |
| 3611 | Laparoscopy & Incis Tubal Interruption - Class C CC    | 1,434                      | 3  | 3   | 9             | 0.551292                                |
| 3612 | Laparoscopy & Incis Tubal Interruption - Class B CC    | 1,941                      | 3  | 3   | 10            | 0.645749                                |
| 3613 | Laparoscopy & Incis Tubal Interruption - Class A CC    | -                          | -  | 10  | 10            | -                                       |
| 3620 | Endoscopic Tubal Interruption - No CC                  | 1,245                      | 1  | 1   | 1             | 0.539005                                |
| 3621 | Endoscopic Tubal Interruption - Class C CC             | -                          | -  | 1   | 1             | -                                       |
| 3622 | Endoscopic Tubal Interruption - Class B CC             | -                          | -  | 2   | 3             | -                                       |
| 3623 | Endoscopic Tubal Interruption - Class A CC             | -                          | -  | -   | -             | -                                       |
| 3630 | D&C, Conization & Radio-Implant, For Malig - No CC     | 1,273                      | 2  | 3   | 10            | 0.450605                                |
| 3631 | D&C, Conization & Radio-Implant, For Malig - Class C C | 1,050                      | 2  | 3   | 6             | 0.311696                                |
| 3632 | D&C, Conization & Radio-Implant, For Malig - Class B C | 2,233                      | 3  | 13  | 49            | 0.262821                                |
| 3633 | D&C, Conization & Radio-Implant, For Malig - Class A C | 5,742                      | -  | 5   | 5             | -                                       |
| 3640 | D&C, Conization Except For Malignancy - No CC          | 605                        | 1  | 1   | 1             | 0.508472                                |
| 3641 | D&C, Conization Except For Malignancy - Class C CC     | 1,081                      | 2  | 2   | 4             | 0.511005                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|---|----------------------------|--|---|---------------|---|
| 3642 | D&C, Conization Except For Malignancy - Class B CC      | 1,461                      | 2  | 2   | 7             | 0.784555                                |
| 3643 | D&C, Conization Except For Malignancy - Class A CC      | 11,626                     | 4  | 5   | 16            | -                                       |
| 3650 | Other Female Reproductive System O.R. Proc - No CC      | 2,267                      | 3  | 3   | 10            | 0.642665                                |
| 3651 | Other Female Reproductive System O.R. Proc - Class C CC | 2,870                      | 4  | 4   | 11            | 0.575448                                |
| 3652 | Other Female Reproductive System O.R. Proc - Class B CC | 6,252                      | 10   | 10  | 31            | 0.568066                                |
| 3653 | Other Female Reproductive System O.R. Proc - Class A CC | 14,265                     | 21   | 22  | 82            | 0.901509                                |
| 3660 | Malignancy, Female Reproductive System - No CC          | 2,131                      | 3  | 2   | 10            | 1.150382                                |
| 3661 | Malignancy, Female Reproductive System - Class C CC     | 4,575                      | 7  | 7   | 32            | 0.897903                                |
| 3662 | Malignancy, Female Reproductive System - Class B CC     | 7,117                      | 12   | 14  | 53            | 0.733940                                |
| 3680 | Infections, Female Reproductive System - No CC          | 1,303                      | 3  | 3   | 8             | 0.603478                                |
| 3681 | Infections, Female Reproductive System - Class C CC     | 1,836                      | 4  | 3   | 11            | 0.868672                                |
| 3682 | Infections, Female Reproductive System - Class B CC     | 6,167                      | 14   | 8   | 30            | 0.421307                                |
| 3690 | Menstrual & Other Female Reprod Sys Diag - No CC        | 660                        | 2  | 2   | 4             | 0.765215                                |
| 3691 | Menstrual & Other Female Reprod Sys Diag - Class C CC   | 1,237                      | 3  | 2   | 7             | 0.751602                                |
| 3692 | Menstrual & Other Female Reprod Sys Diag - Class B CC   | 1,788                      | 5  | 4   | 10            | 0.372400                                |
| 3700 | Cesarean Section - No CC                                | 2,909                      | 4  | 4   | 6             | 0.370350                                |
| 3701 | Cesarean Section - Class C CC                           | 3,415                      | 4  | 4   | 9             | 0.436881                                |
| 3702 | Cesarean Section - Class B CC                           | 4,139                      | 6  | 5   | 13            | 0.502201                                |
| 3703 | Cesarean Section - Class A CC                           | 7,819                      | 7  | 6   | 20            | 0.566674                                |
| 3720 | Vaginal Delivery W Complicating Diag - No CC            | 1,710                      | 2  | 2   | 7             | 0.520760                                |
| 3721 | Vaginal Delivery W Complicating Diag - Class C CC       | 2,238                      | 3  | 3   | 8             | 0.507813                                |
| 3722 | Vaginal Delivery W Complicating Diag - Class B CC       | 4,314                      | 5  | 4   | 11            | 0.924283                                |
| 3730 | Vaginal Delivery W/O Complicating Diag - No CC          | 1,463                      | 2  | 2   | 4             | 0.477335                                |
| 3731 | Vaginal Delivery W/O Complicating Diag - Class C CC     | 1,738                      | 2  | 2   | 5             | 0.480427                                |
| 3732 | Vaginal Delivery W/O Complicating Diag - Class B CC     | 2,216                      | 3  | 2   | 5             | 1.311573                                |
| 3740 | Vaginal Delivery W Sterilization &/Or D&C - No CC       | 1,968                      | 2  | 3   | 5             | 0.332131                                |
| 3741 | Vaginal Delivery W Sterilization &/Or D&C - Class C CC  | 2,598                      | 3  | 3   | 8             | 0.524431                                |
| 3742 | Vaginal Delivery W Sterilization &/Or D&C - Class B CC  | 5,359                      | 5  | 5   | 17            | 0.811145                                |
| 3743 | Vaginal Delivery W Sterilization &/Or D&C - Class A CC  | 13,240                     | 10   | 12  | 29            | 0.230553                                |
| 3750 | Vaginal Del W Or Proc Exc Steril &/Or D&C - No CC       | 2,004                      | 2  | 2   | 7             | 0.436979                                |
| 3751 | Vaginal Del W Or Proc Exc Steril &/Or D&C - Class C CC  | 5,111                      | 5  | 5   | 14            | 0.637947                                |
| 3752 | Vaginal Del W Or Proc Exc Steril &/Or D&C - Class B CC  | 17,244                     | 5  | 4   | 13            | -                                       |
| 3753 | Vaginal Del W Or Proc Exc Steril &/Or D&C - Class A CC  | 17,234                     | 10   | 10  | 10            | -                                       |
| 3760 | Postpart & Post Abortion Diag W/O Or Proc - No CC       | 1,027                      | 2  | 2   | 7             | 0.579127                                |
| 3761 | Postpart & Post Abortion Diag W/O Or Proc - Class C CC  | 1,489                      | 3  | 3   | 8             | 0.724659                                |
| 3762 | Postpart & Post Abortion Diag W/O Or Proc - Class B CC  | 2,546                      | 5  | 5   | 15            | 0.558906                                |
| 3770 | Postpart & Post Abortion Diag W Or Proc - No CC         | 869                        | 1  | 1   | 4             | 0.508659                                |
| 3771 | Postpart & Post Abortion Diag W Or Proc - Class C CC    | 1,452                      | 2  | 2   | 7             | 1.000817                                |
| 3772 | Postpart & Post Abortion Diag W Or Proc - Class B CC    | 3,716                      | 5  | 5   | 17            | 0.854773                                |
| 3773 | Postpart & Post Abortion Diag W Or Proc - Class A CC    | 17,149                     | 9  | 8   | 16            | 0.564618                                |
| 3780 | Ectopic Pregnancy - No CC                               | 1,635                      | 2  | 2   | 7             | 0.426943                                |
| 3781 | Ectopic Pregnancy - Class C CC                          | 2,303                      | 3  | 3   | 8             | 0.407176                                |
| 3782 | Ectopic Pregnancy - Class B CC                          | 5,023                      | 5  | 4   | 11            | 0.450463                                |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 3790 | Threatened Abortion - No CC                            | 970                        | 2  | 2   | 4             | 0.938041                                |
| 3791 | Threatened Abortion - Class C CC                       | 1,275                      | 2  | 2   | 7             | 1.016744                                |
| 3792 | Threatened Abortion - Class B CC                       | 1,647                      | 3  | 3   | 10            | 0.551450                                |
| 3800 | Abortion W/O D&C - No CC                               | 796                        | 1  | 1   | 4             | 1.123119                                |
| 3801 | Abortion W/O D&C - Class C CC                          | 2,450                      | 2  | 2   | 7             | 1.292814                                |
| 3802 | Abortion W/O D&C - Class B CC                          | 2,916                      | 6  | 6   | 16            | 0.419052                                |
| 3810 | Abortion W D&C, Aspir Curet Or Hysterotomy - No CC     | 687                        | 1  | 1   | 1             | 0.477335                                |
| 3811 | Abortion W D&C, Aspir Curet Or Hysterotomy - Class C C | 1,071                      | 1  | 1   | 4             | 0.606682                                |
| 3812 | Abortion W D&C, Aspir Curet Or Hysterotomy - Class B C | 1,186                      | 1  | 1   | 4             | 0.410001                                |
| 3813 | Abortion W D&C, Aspir Curet Or Hysterotomy - Class A C | 6,310                      | 5  | 7   | 25            | 1.696029                                |
| 3820 | False Labor - No CC                                    | 431                        | 1  | 1   | 1             | 0.769335                                |
| 3821 | False Labor - Class C CC                               | 888                        | 2  | 1   | 4             | 1.239210                                |
| 3822 | False Labor - Class B CC                               | 864                        | 1  | 2   | 3             | 0.691523                                |
| 3830 | Other Antepartum Diag W Medical Complic - No CC        | 1,061                      | 2  | 2   | 7             | 0.792372                                |
| 3831 | Other Antepartum Diag W Medical Complic - Class C CC   | 1,359                      | 3  | 3   | 10            | 0.795935                                |
| 3832 | Other Antepartum Diag W Medical Complic - Class B CC   | 1,800                      | 3  | 3   | 10            | 0.797637                                |
| 3840 | Other Antepartum Diag W/O Medical Complic - No CC      | 875                        | 1  | 1   | 4             | 0.732636                                |
| 3841 | Other Antepartum Diag W/O Medical Complic-Class C CC   | 1,441                      | 3  | 2   | 9             | 0.757320                                |
| 3842 | Other Antepartum Diag W/O Medical Complic-Class B CC   | 3,062                      | 5  | 3   | 9             | -                                       |
| 3860 | Birth Weight < 1000g - No Neonate CC                   | 5,496                      | 7  | 17  | 76            | 1.405413                                |
| 3861 | Birth Weight < 1000g - Class C Neonate CC              | 3,540                      | -  | 5   | 7             | -                                       |
| 3862 | Birth Weight < 1000g - Class B Neonate CC              | 13,645                     | 17   | 21  | 81            | 0.838350                                |
| 3863 | Birth Weight < 1000g - Class A Neonate CC              | 15,840                     | 19   | 34  | 113           | 1.133868                                |
| 3880 | Birth Weight 1000-2499g - No Neonate CC                | 1,722                      | 4  | 3   | 11            | 0.925000                                |
| 3881 | Birth Weight 1000-2499g - Class C Neonate CC           | 3,103                      | 5  | 5   | 18            | 0.846869                                |
| 3882 | Birth Weight 1000-2499g - Class B Neonate CC           | 8,755                      | 13   | 13  | 44            | 0.721360                                |
| 3883 | Birth Weight 1000-2499g - Class A Neonate CC           | 11,086                     | 15   | 16  | 60            | 0.857249                                |
| 3910 | Birth Weight >= 2500g - No Neonate CC                  | 668                        | 2  | 2   | 4             | 0.651756                                |
| 3911 | Birth Weight >= 2500g - Class C Neonate CC             | 1,347                      | 3  | 3   | 5             | 0.655205                                |
| 3912 | Birth Weight >= 2500g - Class B Neonate CC             | 1,350                      | 3  | 3   | 7             | 0.903300                                |
| 3913 | Birth Weight >= 2500g - Class A Neonate CC             | 2,833                      | 4  | 3   | 11            | 1.255429                                |
| 3920 | Splenectomy - No CC                                    | 4,366                      | 5  | 5   | 11            | 0.344752                                |
| 3921 | Splenectomy - Class C CC                               | 6,511                      | 10   | 9   | 30            | 0.565256                                |
| 3922 | Splenectomy - Class B CC                               | 6,106                      | 8  | 8   | 20            | 0.484296                                |
| 3923 | Splenectomy - Class A CC                               | 11,267                     | 12   | 11  | 34            | 0.687832                                |
| 3940 | Other O.R. Procedures Of The Blood - No CC             | 2,690                      | 3  | 3   | 10            | 0.670455                                |
| 3941 | Other O.R. Procedures Of The Blood - Class C CC        | 3,756                      | 3  | 3   | 10            | 0.802535                                |
| 3942 | Other O.R. Procedures Of The Blood - Class B CC        | 4,641                      | 5  | 5   | 15            | 0.615277                                |
| 3943 | Other O.R. Procedures Of The Blood - Class A CC        | 34,754                     | 28   | 23  | 118           | 1.341303                                |
| 3950 | Red Blood Cell Disorders - No CC                       | 1,966                      | 4  | 3   | 13            | 0.909340                                |
| 3951 | Red Blood Cell Disorders - Class C CC                  | 2,947                      | 5  | 5   | 17            | 0.988462                                |
| 3952 | Red Blood Cell Disorders - Class B CC                  | 5,716                      | 9  | 9   | 34            | 0.916299                                |
| 3970 | Coagulation Disorders - No CC                          | 1,784                      | 3  | 3   | 10            | 0.828907                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|---|----------------------------|--|---|---------------|---|
| 3971 | Coagulation Disorders - Class C CC                      | 2,820                      | 5  | 5   | 17            | 0.872402                                |
| 3972 | Coagulation Disorders - Class B CC                      | 6,477                      | 8  | 7   | 28            | 1.127788                                |
| 3980 | Reticuloendothelial & Immunity Disorders - No CC        | 2,344                      | 4  | 4   | 11            | 0.759144                                |
| 3981 | Reticuloendothelial & Immunity Disorders - Class C CC   | 3,583                      | 5  | 5   | 15            | 0.709650                                |
| 3982 | Reticuloendothelial & Immunity Disorders - Class B CC   | 5,773                      | 8  | 9   | 34            | 0.970465                                |
| 4000 | Lymphoma & Leukemia W/ Major O.R. Procedure - No CC     | 4,839                      | 5  | 5   | 17            | 0.722050                                |
| 4001 | Lymphoma & Leukemia W/ Major O.R. Procedure-Class C     | 6,276                      | 6  | 6   | 21            | 0.783574                                |
| 4002 | Lymphoma & Leukemia W/ Major O.R. Procedure-Class B     | 9,360                      | 11   | 11  | 36            | 0.708593                                |
| 4003 | Lymphoma & Leukemia W/ Major O.R. Procedure-Class A     | 20,170                     | 17   | 16  | 68            | 0.724596                                |
| 4010 | Lymphoma & Non-Acute Leuke W/ Oth Or Proc - No CC       | 3,370                      | 4  | 4   | 16            | 0.869424                                |
| 4011 | Lymphoma & Non-Acute Leuke W/ Oth Or Proc-Class C       | 3,785                      | 5  | 5   | 21            | 0.845968                                |
| 4012 | Lymphoma & Non-Acute Leuke W/ Oth Or Proc-Class B       | 9,367                      | 12   | 13  | 50            | 1.174677                                |
| 4013 | Lymphoma & Non-Acute Leuke W/ Oth Or Proc-Class A       | 26,644                     | 27   | 27  | 97            | 0.799132                                |
| 4030 | Lymphoma & Non-Acute Leukemia - No CC                   | 3,664                      | 6  | 6   | 26            | 0.952654                                |
| 4031 | Lymphoma & Non-Acute Leukemia - Class C CC              | 4,768                      | 8  | 9   | 36            | 0.830069                                |
| 4032 | Lymphoma & Non-Acute Leukemia - Class B CC              | 9,101                      | 13   | 13  | 50            | 0.924705                                |
| 4050 | Acute Leukemia W/O Major O.R. Procedure - No CC         | 3,524                      | 3  | 3   | 11            | 0.729485                                |
| 4051 | Acute Leukemia W/O Major O.R. Procedure - Class C CC    | 5,364                      | 5  | 5   | 23            | 0.820114                                |
| 4052 | Acute Leukemia W/O Major O.R. Procedure - Class B CC    | 13,084                     | 14   | 15  | 64            | 1.011574                                |
| 4060 | Myel Dis Or Poor Diff Neopl W/ Maj Or Proc - No CC      | 4,962                      | 6  | 6   | 19            | 0.581470                                |
| 4061 | Myel Dis Or Poor Diff Neopl W/ Maj Or Proc - Class C CC | 4,918                      | 6  | 6   | 16            | 0.515381                                |
| 4062 | Myel Dis Or Poor Diff Neopl W/ Maj Or Proc - Class B CC | 8,736                      | 12   | 12  | 36            | 0.589590                                |
| 4063 | Myel Dis Or Poor Diff Neopl W/ Maj Or Proc - Class A CC | 15,709                     | 19   | 16  | 52            | 0.745486                                |
| 4080 | Myel Dis Or Poor Diff Neopl W/ Oth O.R.Proc - No CC     | 2,127                      | 2  | 3   | 16            | 0.660718                                |
| 4081 | Myel Dis Or Poor Diff Neopl W/ Oth O.R.Proc - Class C C | 2,587                      | 3  | 5   | 17            | 0.306240                                |
| 4082 | Myel Dis Or Poor Diff Neopl W/ Oth O.R.Proc - Class B C | 7,825                      | 11   | 12  | 34            | 0.470961                                |
| 4083 | Myel Dis Or Poor Diff Neopl W/ Oth O.R.Proc - Class A C | 14,196                     | 25   | 19  | 60            | 0.330776                                |
| 4090 | Radiotherapy - No CC                                    | 1,687                      | 1  | 1   | 4             | 0.333697                                |
| 4091 | Radiotherapy - Class C CC                               | 4,501                      | 8  | 9   | 34            | 0.769075                                |
| 4092 | Radiotherapy - Class B CC                               | 6,167                      | 9  | 10  | 29            | 0.606628                                |
| 4100 | Chemotherapy W/O Acute Leukemia As Sec Dx - No CC       | 2,678                      | 3  | 3   | 8             | 0.525636                                |
| 4101 | Chemo W/O Acute Leukemia As Sec Dx - Class C CC         | 2,892                      | 3  | 3   | 6             | 0.481225                                |
| 4102 | Chemo W/O Acute Leukemia As Sec Dx - Class B CC         | 8,106                      | 11   | 10  | 51            | 0.851224                                |
| 4110 | History Of Malignancy W/O Endoscopy - No CC             | 2,015                      | 1  | 1   | 2             | -                                       |
| 4111 | History Of Malignancy W/O Endoscopy - Class C CC        | 2,107                      | -  | 10  | 10            | -                                       |
| 4112 | History Of Malignancy W/O Endoscopy - Class B CC        | -                          | -  | -   | -             | -                                       |
| 4120 | History Of Malignancy W Endoscopy - No CC               | 1,113                      | 1  | 1   | 3             | 0.588099                                |
| 4121 | History Of Malignancy W Endoscopy - Class C CC          | -                          | -  | -   | -             | -                                       |
| 4122 | History Of Malignancy W Endoscopy - Class B CC          | -                          | -  | -   | -             | -                                       |
| 4130 | Other Myel Dis Or Poorly Diff Neopl Diag - No CC        | 2,627                      | 5  | 6   | 26            | 0.841880                                |
| 4131 | Other Myel Dis Or Poorly Diff Neopl Diag - Class C CC   | 4,547                      | 9  | 10  | 37            | 0.806281                                |
| 4132 | Other Myel Dis Or Poorly Diff Neopl Diag - Class B CC   | 5,607                      | 10   | 12  | 49            | 0.964765                                |
| 4150 | O.R. Proc For Infectious & Parasitic Dis - No CC        | 4,491                      | 7  | 7   | 21            | 0.739545                                |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 4151 | O.R. Proc For Infectious & Parasitic Dis - Class C CC  | 4,618                      | 8  | 8   | 25            | 0.590106                                |
| 4152 | O.R. Proc For Infectious & Parasitic Dis - Class B CC  | 7,612                      | 12   | 12  | 45            | 0.829338                                |
| 4153 | O.R. Proc For Infectious & Parasitic Dis - Class A CC  | 26,058                     | 25   | 25  | 94            | 1.005874                                |
| 4160 | Septicemia - No CC                                     | 2,512                      | 5  | 4   | 11            | 0.671587                                |
| 4161 | Septicemia - Class C CC                                | 3,517                      | 7  | 6   | 21            | 0.799104                                |
| 4162 | Septicemia - Class B CC                                | 9,611                      | 11   | 10  | 37            | 0.978698                                |
| 4180 | Postoperative & Post-Traumatic Infections - No CC      | 2,084                      | 5  | 4   | 14            | 0.860815                                |
| 4181 | Postoperative & Post-Traumatic Infections - Class C CC | 2,344                      | 5  | 5   | 15            | 0.815937                                |
| 4182 | Postoperative & Post-Traumatic Infections - Class B CC | 4,375                      | 8  | 8   | 28            | 0.915685                                |
| 4190 | Fever Of Unknown Origin - No CC                        | 1,434                      | 3  | 2   | 7             | 0.718982                                |
| 4191 | Fever Of Unknown Origin - Class C CC                   | 1,910                      | 4  | 3   | 11            | 0.604867                                |
| 4192 | Fever Of Unknown Origin - Class B CC                   | 2,836                      | 5  | 4   | 14            | 0.683623                                |
| 4210 | Viral Illness - No CC                                  | 1,373                      | 2  | 2   | 7             | 0.714629                                |
| 4211 | Viral Illness - Class C CC                             | 1,819                      | 3  | 3   | 8             | 0.667290                                |
| 4212 | Viral Illness - Class B CC                             | 3,431                      | 5  | 5   | 17            | 1.011638                                |
| 4230 | Other Infectious & Parasitic Diseases Diag - No CC     | 1,348                      | 3  | 3   | 11            | 0.588032                                |
| 4231 | Other Infectious & Parasitic Diseases Diag - Class C C | 2,690                      | 5  | 5   | 17            | 0.776018                                |
| 4232 | Other Infectious & Parasitic Diseases Diag - Class B C | 11,617                     | 17   | 14  | 53            | 1.015814                                |
| 4240 | O.R. Proc W Principal Diag Of Mental Ill - No CC       | 8,499                      | 23   | 24  | 92            | 0.790760                                |
| 4241 | O.R. Proc W Principal Diag Of Mental Ill - Class C CC  | 10,009                     | 26   | 28  | 108           | 0.732929                                |
| 4242 | O.R. Proc W Principal Diag Of Mental Ill - Class B CC  | 11,865                     | 32   | 33  | 99            | 0.679226                                |
| 4243 | O.R. Proc W Principal Diag Of Mental Ill - Class A CC  | 30,563                     | 55   | 57  | 183           | 1.027874                                |
| 4250 | Acute Adj Rea & Disturb Of Psychosoc Dysf - No CC      | 1,884                      | 5  | 4   | 16            | 0.874801                                |
| 4251 | Acute Adj Rea & Disturb Of Psychosoc Dysf - Class C CC | 2,676                      | 6  | 5   | 20            | 0.873696                                |
| 4252 | Acute Adj Rea & Disturb Of Psychosoc Dysf - Class B CC | 8,447                      | 14   | 14  | 62            | 0.900830                                |
| 4260 | Depressive Neuroses - No CC                            | 2,502                      | 8  | 6   | 26            | 0.906170                                |
| 4261 | Depressive Neuroses - Class C CC                       | 3,397                      | 10   | 8   | 33            | 0.832518                                |
| 4262 | Depressive Neuroses - Class B CC                       | 6,301                      | 12   | 10  | 43            | 0.807103                                |
| 4270 | Neuroses Except Depressive - No CC                     | 4,054                      | 10   | 9   | 39            | 1.229108                                |
| 4271 | Neuroses Except Depressive - Class C CC                | 4,226                      | 12   | 11  | 48            | 1.000704                                |
| 4272 | Neuroses Except Depressive - Class B CC                | 9,442                      | 22   | 18  | 59            | 0.459323                                |
| 4280 | Disorders Of Personality & Impulse Control - No CC     | 4,816                      | 12   | 10  | 48            | 1.111986                                |
| 4281 | Disorders Of Personality & Impulse Control - Class C C | 4,795                      | 11   | 10  | 47            | 1.106963                                |
| 4282 | Disorders Of Personality & Impulse Control - Class B C | 18,935                     | 59   | 52  | 186           | 0.797345                                |
| 4290 | Organic Disturbances & Mental Retardation - No CC      | 7,834                      | 21   | 30  | 160           | 0.973949                                |
| 4291 | Organic Disturbances & Mental Retardation - Class C CC | 10,674                     | 27   | 29  | 124           | 0.947139                                |
| 4292 | Organic Disturbances & Mental Retardation - Class B CC | 16,151                     | 39   | 41  | 166           | 0.717149                                |
| 4300 | Psychoses - No CC                                      | 6,379                      | 19   | 18  | 75            | 1.000992                                |
| 4301 | Psychoses - Class C CC                                 | 7,146                      | 20   | 18  | 70            | 0.893640                                |
| 4302 | Psychoses - Class B CC                                 | 12,091                     | 28   | 26  | 112           | 1.093916                                |
| 4310 | Childhood Mental Disorders - No CC                     | 11,267                     | 18   | 15  | 58            | 0.978029                                |
| 4311 | Childhood Mental Disorders - Class C CC                | 9,131                      | 16   | 12  | 55            | 0.897705                                |
| 4312 | Childhood Mental Disorders - Class B CC                | 12,664                     | -  | 6   | 19            | -                                       |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|---|----------------------------|--|---|---------------|---|
| 4320 | Other Mental Disorder Diagnoses - No CC               | 7,854                      | 19   | 14  | 91            | 1.132859                                |
| 4321 | Other Mental Disorder Diagnoses - Class C CC          | 16,867                     | 35   | 105   | 584           | 1.266120                                |
| 4322 | Other Mental Disorder Diagnoses - Class B CC          | 11,296                     | 25   | 15  | 54            | 0.639457                                |
| 4330 | Alcohol/Drug Abuse Or Dependence, Left A.M.A. - No CC | 1,223                      | 3  | 2   | 10            | 0.836144                                |
| 4331 | Alcohol/Drug Abuse Or Dependence, Left A.M.A.-Class C | 1,661                      | 3  | 3   | 13            | 0.841638                                |
| 4332 | Alcohol/Drug Abuse Or Dependence, Left A.M.A.-Class B | 1,974                      | 3  | 4   | 18            | 0.602822                                |
| 4340 | Alc/Drug Abuse Or Depend Or Oth Symptoms - No CC      | 2,434                      | 6  | 7   | 29            | 0.976437                                |
| 4341 | Alc/Drug Abuse Or Depend Or Oth Symptoms-Class C CC   | 3,156                      | 8  | 7   | 30            | 0.839747                                |
| 4342 | Alc/Drug Abuse Or Depend Or Oth Symptoms-Class B CC   | 5,995                      | 10   | 10  | 47            | 0.965414                                |
| 4360 | Alc/Drug Depend W Rehab - No CC                       | 5,580                      | 16   | 16  | 55            | 0.763711                                |
| 4361 | Alc/Drug Depend W Rehab - Class C CC                  | 6,440                      | 18   | 17  | 69            | 1.097107                                |
| 4362 | Alc/Drug Depend W Rehab - Class B CC                  | 7,582                      | 24   | 19  | 83            | 0.391976                                |
| 4370 | Alc/Drug Depend, Rehab & Detox - No CC                | 4,590                      | 12   | 12  | 43            | 0.979972                                |
| 4371 | Alc/Drug Depend, Rehab & Detox - Class C CC           | 4,956                      | 13   | 14  | 59            | 0.768363                                |
| 4372 | Alc/Drug Depend, Rehab & Detox - Class B CC           | 4,180                      | 9  | 10  | 31            | 0.474864                                |
| 4390 | Skin Grafts For Injuries - No CC                      | 3,872                      | 5  | 5   | 22            | 0.831364                                |
| 4391 | Skin Grafts For Injuries - Class C CC                 | 9,402                      | 11   | 11  | 19            | 0.811984                                |
| 4392 | Skin Grafts For Injuries - Class B CC                 | 10,819                     | 12   | 13  | 43            | 1.037228                                |
| 4393 | Skin Grafts For Injuries - Class A CC                 | 13,360                     | 15   | 13  | 33            | 0.772721                                |
| 4400 | Wound Debridements For Injuries - No CC               | 3,260                      | 4  | 4   | 16            | 0.733545                                |
| 4401 | Wound Debridements For Injuries - Class C CC          | 6,775                      | 9  | 9   | 28            | 0.725655                                |
| 4402 | Wound Debridements For Injuries - Class B CC          | 6,104                      | 9  | 8   | 33            | 0.769439                                |
| 4403 | Wound Debridements For Injuries - Class A CC          | 15,095                     | 20   | 20  | 78            | 0.840474                                |
| 4410 | Hand Procedures For Injuries - No CC                  | 3,878                      | 4  | 3   | 12            | 0.827768                                |
| 4411 | Hand Procedures For Injuries - Class C CC             | 7,350                      | 4  | 4   | 6             | -                                       |
| 4412 | Hand Procedures For Injuries - Class B CC             | 9,071                      | 9  | 9   | 17            | 0.566954                                |
| 4413 | Hand Procedures For Injuries - Class A CC             | 4,659                      | 5  | 4   | 10            | 0.673016                                |
| 4420 | Other O.R. Procedures For Injuries - No CC            | 2,483                      | 3  | 3   | 10            | 0.801471                                |
| 4421 | Other O.R. Procedures For Injuries - Class C CC       | 3,289                      | 4  | 5   | 17            | 0.784469                                |
| 4422 | Other O.R. Procedures For Injuries - Class B CC       | 6,405                      | 8  | 8   | 33            | 0.839278                                |
| 4423 | Other O.R. Procedures For Injuries - Class A CC       | 14,518                     | 17   | 17  | 68            | 1.075857                                |
| 4440 | Traumatic Injury - No CC                              | 1,410                      | 2  | 2   | 7             | 0.886058                                |
| 4441 | Traumatic Injury - Class C CC                         | 2,288                      | 4  | 3   | 13            | 0.760305                                |
| 4442 | Traumatic Injury - Class B CC                         | 5,262                      | 7  | 6   | 26            | 0.780590                                |
| 4470 | Allergic Reactions - No CC                            | 977                        | 2  | 1   | 4             | 1.198098                                |
| 4471 | Allergic Reactions - Class C CC                       | 1,982                      | 3  | 3   | 12            | 0.543886                                |
| 4472 | Allergic Reactions - Class B CC                       | 2,146                      | 3  | 4   | 10            | 0.597756                                |
| 4490 | Poisoning & Toxic Effects Of Drugs - No CC            | 1,333                      | 2  | 2   | 4             | 0.827071                                |
| 4491 | Poisoning & Toxic Effects Of Drugs - Class C CC       | 1,892                      | 3  | 3   | 10            | 0.916487                                |
| 4492 | Poisoning & Toxic Effects Of Drugs - Class B CC       | 6,118                      | 6  | 6   | 26            | 1.019990                                |
| 4520 | Complications Of Treatment - No CC                    | 1,186                      | 2  | 2   | 7             | 0.730704                                |
| 4521 | Complications Of Treatment - Class C CC               | 1,932                      | 4  | 4   | 14            | 0.824478                                |
| 4522 | Complications Of Treatment - Class B CC               | 3,186                      | 6  | 6   | 23            | 0.882479                                |



## Health Costing in Alberta

### 2000 Annual Report

#### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 4540 | Other Injury, Poisoning & Toxic Eff Diag - No CC       | 1,357                      | 2  | 1   | 4             | 0.648273                                |
| 4541 | Other Injury, Poisoning & Toxic Eff Diag - Class C CC  | 2,379                      | 3  | 3   | 13            | 0.857658                                |
| 4542 | Other Injury, Poisoning & Toxic Eff Diag - Class B CC  | 10,863                     | 7  | 6   | 26            | 1.053734                                |
| 4560 | Burns, Transferred To Another Facility - No CC         | 4,301                      | 7  | 3   | 15            | 0.665139                                |
| 4561 | Burns, Transferred To Another Facility - Class C CC    | 11,666                     | 11   | 15  | 55            | 0.743895                                |
| 4562 | Burns, Transferred To Another Facility - Class B CC    | 69,023                     | 52   | 43  | 118           | 0.538293                                |
| 4570 | Extensive Burns W/O O.R. Procedure - No CC             | 6,610                      | 10   | 19  | 27            | -                                       |
| 4571 | Extensive Burns W/O O.R. Procedure - Class C CC        | -                          | -  | -   | -             | -                                       |
| 4572 | Extensive Burns W/O O.R. Procedure - Class B CC        | -                          | -  | -   | -             | -                                       |
| 4580 | Non-Extensive Burns W Skin Graft - No CC               | 7,033                      | 10   | 10  | 29            | 0.628442                                |
| 4581 | Non-Extensive Burns W Skin Graft - Class C CC          | 7,754                      | 12   | 12  | 34            | 0.682446                                |
| 4582 | Non-Extensive Burns W Skin Graft - Class B CC          | 15,255                     | 19   | 19  | 46            | 0.678395                                |
| 4583 | Non-Extensive Burns W Skin Graft - Class A CC          | 28,092                     | 27   | 26  | 78            | 0.967335                                |
| 4590 | Non-Extens Burns W Wound Dbrid/Oth Or Proc - No CC     | 4,151                      | 5  | 4   | 10            | 0.222438                                |
| 4591 | Non-Extens Burns W Wound Dbrid/Oth Or Proc-Class C     | -                          | -  | -   | -             | -                                       |
| 4592 | Non-Extens Burns W Wound Dbrid/Oth Or Proc-Class B     | -                          | -  | -   | -             | -                                       |
| 4593 | Non-Extens Burns W Wound Dbrid/Oth Or Proc-Class A     | 9,560                      | -  | 28  | 28            | -                                       |
| 4600 | Non-Extensive Burns W/O O.R. Procedure - No CC         | 2,279                      | 4  | 3   | 13            | 0.988405                                |
| 4601 | Non-Extensive Burns W/O O.R. Procedure - Class C CC    | 3,336                      | 6  | 6   | 26            | 0.884878                                |
| 4602 | Non-Extensive Burns W/O O.R. Procedure - Class B CC    | 4,211                      | 8  | 7   | 15            | 0.802335                                |
| 4610 | OR Proc W Diag Of Oth Contac W Health Serv - No CC     | 1,932                      | 3  | 2   | 10            | 0.908458                                |
| 4611 | OR Proc W Diag Of Oth Contac W Health Serv - Class C C | 8,174                      | 17   | 13  | 70            | 1.248134                                |
| 4612 | OR Proc W Diag Of Oth Contac W Health Serv - Class B C | 21,479                     | 42   | 42  | 157           | 0.998195                                |
| 4613 | Or Proc W Diag Of Oth Contac W Health Serv - Class A C | 30,615                     | 67   | 64  | 202           | 0.813918                                |
| 4620 | Rehabilitation - No CC                                 | 10,375                     | 28   | 23  | 82            | 0.613014                                |
| 4621 | Rehabilitation - Class C CC                            | 13,925                     | 36   | 34  | 110           | 0.723712                                |
| 4622 | Rehabilitation - Class B CC                            | 16,514                     | 41   | 41  | 143           | 0.868069                                |
| 4630 | Signs & Symptoms - No CC                               | 1,793                      | 4  | 4   | 16            | 0.798720                                |
| 4631 | Signs & Symptoms - Class C CC                          | 3,059                      | 7  | 7   | 27            | 0.794173                                |
| 4632 | Signs & Symptoms - Class B CC                          | 6,357                      | 13   | 11  | 44            | 0.711757                                |
| 4650 | Aftercare - No CC                                      | 1,293                      | 1  | 1   | 4             | 0.717381                                |
| 4651 | Aftercare - Class C CC                                 | 1,770                      | 2  | 5   | 25            | 1.071097                                |
| 4652 | Aftercare - Class B CC                                 | 4,044                      | 5  | 11  | 52            | 1.593940                                |
| 4670 | Other Factors Influencing Health Status - No CC        | 1,229                      | 3  | 5   | 28            | 1.550087                                |
| 4671 | Other Factors Influencing Health Status - Class C CC   | 4,695                      | 9  | 11  | 48            | 1.318316                                |
| 4672 | Other Factors Influencing Health Status - Class B CC   | 8,209                      | 14   | 17  | 72            | 1.345152                                |
| 4680 | Extensive O.R. Proc. Unrelated To Principal Diagnosis  | 10,173                     | 11   | 11  | 51            | 1.186617                                |
| 4690 | Principal Diagnosis Invalid As Discharge Diagosis      | 2,256                      | 2  | 2   | 7             | 0.947381                                |
| 4700 | Ungroupable  | 1,663                      | 2  | 2   | 7             | 0.921824                                |
| 4710 | Bilat Or Mult Maj Jt Procs Of Lower Extrem - No CC     | 9,170                      | 8  | 7   | 15            | 0.182430                                |
| 4711 | Bilat Or Mult Maj Jt Procs Of Lower Extrem - Class C C | 12,291                     | 15   | 16  | 46            | 0.551021                                |
| 4712 | Bilat Or Mult Maj Jt Procs Of Lower Extrem - Class B C | 12,947                     | 13   | 12  | 29            | 0.224528                                |
| 4713 | Bilat Or Mult Maj Jt Procs Of Lower Extrem - Class A C | 25,376                     | 35   | 34  | 150           | 0.545191                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

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|------|--|----------------------------|--|---|---------------|---|
| 4720 | Extensive Burns W O.R. Procedure - No CC               | 31,063                     | 20   | 20  | 55            | 0.897122                                |
| 4721 | Extensive Burns W O.R. Procedure - Class C CC          | 38,442                     | 41   | 41  | 56            | 0.728048                                |
| 4722 | Extensive Burns W O.R. Procedure - Class B CC          | 67,100                     | 54   | 36  | 103           | 0.805015                                |
| 4723 | Extensive Burns W O.R. Procedure - Class A CC          | 87,465                     | 54   | 56  | 158           | 0.719059                                |
| 4750 | Respiratory Sys Diag - Vent Support - No CC            | 9,503                      | 7  | 5   | 17            | 0.727440                                |
| 4751 | Respiratory Sys Diag - Vent Support - Class C CC       | 11,909                     | 10   | 9   | 31            | 0.696750                                |
| 4752 | Respiratory Sys Diag - Vent Support - Class B CC       | 20,057                     | 14   | 14  | 46            | 0.754586                                |
| 4760 | Prostatic O.R. Proc. Unrelated To Principal Diagnosis  | 9,379                      | 18   | 17  | 62            | 0.858210                                |
| 4770 | Non-Extensive O.R. Proc. Unrelated To Principal Diag   | 4,885                      | 7  | 7   | 32            | 1.108842                                |
| 4780 | Other Vascular Procedures - No CC                      | 3,621                      | 4  | 4   | 14            | 0.647303                                |
| 4781 | Other Vascular Procedures - Class C CC                 | 4,402                      | 4  | 4   | 17            | 1.177115                                |
| 4782 | Other Vascular Procedures - Class B CC                 | 6,446                      | 7  | 8   | 25            | 0.753096                                |
| 4783 | Other Vascular Procedures - Class A CC                 | 14,473                     | 15   | 15  | 52            | 1.081796                                |
| 4800 | Liver Transplant - No CC                               | 20,497                     | 11   | 11  | 25            | 0.150905                                |
| 4801 | Liver Transplant - Class C CC                          | -                          | -  | -   | -             | -                                       |
| 4802 | Liver Transplant - Class B CC                          | 21,000                     | 10   | 11  | 18            | 0.158419                                |
| 4803 | Liver Transplant - Class A CC                          | 49,123                     | 26   | 26  | 89            | 0.808894                                |
| 4810 | Bone Marrow Transplant - No CC                         | 24,470                     | 21   | 15  | 42            | 0.060549                                |
| 4811 | Bone Marrow Transplant - Class C CC                    | 37,224                     | -  | 18  | 32            | -                                       |
| 4812 | Bone Marrow Transplant - Class B CC                    | 37,738                     | 25   | 23  | 52            | 0.459163                                |
| 4813 | Bone Marrow Transplant - Class A CC                    | 60,458                     | 39   | 38  | 108           | 0.548982                                |
| 4820 | Trach For Face, Mouth & Neck Diag - No CC              | 12,527                     | 11   | 11  | 25            | 0.510302                                |
| 4821 | Trach For Face, Mouth & Neck Diag - Class C CC         | 14,119                     | 12   | 12  | 29            | 0.544789                                |
| 4822 | Trach For Face, Mouth & Neck Diag - Class B CC         | 22,474                     | 17   | 16  | 40            | 0.514763                                |
| 4823 | Trach For Face, Mouth & Neck Diag - Class A CC         | 33,425                     | 24   | 25  | 73            | 0.612221                                |
| 4830 | Trach Except For Face, Mouth & Neck Diagnoses          | 88,459                     | 55   | 54  | 169           | 0.622351                                |
| 4840 | Craniotomy For Multiple Significant Trauma - No CC     | 11,650                     | 7  | 7   | 22            | 0.510112                                |
| 4841 | Craniotomy For Multiple Significant Trauma - Class C C | 17,445                     | 4  | 4   | 6             | 0.628598                                |
| 4842 | Craniotomy For Multiple Significant Trauma - Class B C | 30,710                     | 18   | 19  | 64            | 0.602374                                |
| 4843 | Craniotomy For Multiple Significant Trauma - Class A C | 30,767                     | 16   | 15  | 72            | 0.644191                                |
| 4850 | Limb Reattach, Hip & Femur Proc, Mult Trma - No CC     | 11,986                     | 11   | 11  | 29            | 0.693264                                |
| 4851 | Limb Reattach, Hip & Femur Proc, Mult Trma - Class C C | 10,605                     | 8  | 9   | 21            | 0.533141                                |
| 4852 | Limb Reattach, Hip & Femur Proc, Mult Trma - Class B C | 19,964                     | 15   | 15  | 45            | 0.595598                                |
| 4853 | Limb Reattach, Hip & Femur Proc, Mult Trma - Class A C | 30,553                     | 24   | 25  | 67            | 0.658650                                |
| 4860 | Other O.R. Procs For Mult Signif Trauma - No CC        | 13,012                     | 12   | 12  | 35            | 0.933850                                |
| 4861 | Other O.R. Procs For Mult Signif Trauma - Class C CC   | 9,069                      | 9  | 9   | 23            | 0.515763                                |
| 4862 | Other O.R. Procs For Mult Signif Trauma - Class B CC   | 17,163                     | 15   | 14  | 46            | 0.615287                                |
| 4863 | Other O.R. Procs For Mult Signif Trauma - Class A CC   | 24,464                     | 18   | 17  | 66            | 0.720183                                |
| 4870 | Other Multiple Significant Trauma - No CC              | 5,657                      | 7  | 6   | 20            | 0.785233                                |
| 4871 | Other Multiple Significant Trauma - Class C CC         | 6,624                      | 8  | 8   | 31            | 0.860657                                |
| 4872 | Other Multiple Significant Trauma - Class B CC         | 13,496                     | 12   | 11  | 35            | 0.764529                                |
| 4880 | HIV W Extensive O.R. Procedure - No CC                 | -                          | -  | -   | -             | -                                       |
| 4881 | HIV W Extensive O.R. Procedure - Class C CC            | 4,243                      | 8  | 8   | 8             | -                                       |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

| RGN  | Description   | Blended<br>Average<br>Cost | Average<br>LOS of<br>Inlier<br>Costed<br>Cases | Average<br>LOS of<br>All<br>Inlier<br>Cases | Trim<br>Point | Co-Efficient<br>Of<br>Variation<br>(CV) |
|------|---|----------------------------|--|---|---------------|---|
| 4882 | HIV W/ Extensive O.R. Procedure - Class B CC          | 14,624                     | 7  | 17  | 26            | -                                       |
| 4883 | HIV W/ Extensive O.R. Procedure - Class A CC          | 24,678                     | 25   | 25  | 113           | 1.220708                                |
| 4890 | HIV W/ Major Related Condition - No CC                | 2,163                      | 5  | 7   | 23            | 0.573890                                |
| 4891 | HIV W/ Major Related Condition - Class C CC           | 3,993                      | 7  | 7   | 25            | 0.775732                                |
| 4892 | HIV W/ Major Related Condition - Class B CC           | 7,510                      | 10   | 10  | 37            | 1.138922                                |
| 4900 | HIV W/ Or W/O Other Related Condition - No CC         | 3,173                      | 3  | 3   | 8             | 1.151627                                |
| 4901 | HIV W/ Or W/O Other Related Condition - Class C CC    | 1,983                      | 4  | 4   | 15            | 0.816103                                |
| 4902 | HIV W/ Or W/O Other Related Condition - Class B CC    | 5,213                      | 9  | 8   | 30            | 0.672455                                |
| 4910 | Maj Jt & Limb Reattach Proc Of Upper Ext - No CC      | 4,436                      | 4  | 4   | 8             | 0.365660                                |
| 4911 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class C CC | 6,032                      | 5  | 4   | 12            | 0.364638                                |
| 4912 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class B CC | 7,147                      | 8  | 8   | 23            | 0.410854                                |
| 4913 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class A CC | 16,463                     | 11   | 11  | 42            | 0.651004                                |
| 4920 | Chemotherapy - Acute Leukemia As Sec Dx - No CC       | 2,405                      | 3  | 3   | 6             | 0.354469                                |
| 4921 | Chemotherapy - Acute Leukemia As Sec Dx - Class C CC  | 4,509                      | 6  | 6   | 16            | 0.330947                                |
| 4922 | Chemotherapy - Acute Leukemia As Sec Dx - Class B CC  | 11,503                     | 19   | 18  | 70            | 0.881929                                |
| 4930 | Laparoscopic Cholecystectomy W/O Cde - No CC          | 1,811                      | 2  | 2   | 4             | 0.357484                                |
| 4931 | Laparoscopic Cholecystectomy W/O Cde - Class C CC     | 2,108                      | 2  | 2   | 10            | 0.554623                                |
| 4932 | Laparoscopic Cholecystectomy W/O Cde - Class B CC     | 3,457                      | 4  | 5   | 17            | 0.561423                                |
| 4933 | Laparoscopic Cholecystectomy W/O Cde - Class A CC     | 8,857                      | 12   | 10  | 37            | 0.814241                                |
| 4950 | Lung Transplant - No CC                               | 35,960                     | 21   | 21  | 21            | -                                       |
| 4951 | Lung Transplant - Class C CC                          | 34,043                     | 22   | 22  | 22            | -                                       |
| 4952 | Lung Transplant - Class B CC                          | 41,356                     | 24   | 24  | 42            | 0.207289                                |
| 4953 | Lung Transplant - Class A CC                          | 52,034                     | 27   | 27  | 60            | 0.327723                                |
| 4960 | Combined Ant/Post Spinal Fusion - No CC               | 12,947                     | 11   | 11  | 24            | 0.299303                                |
| 4961 | Combined Ant/Post Spinal Fusion - Class C CC          | 13,773                     | 11   | 11  | 26            | 0.337745                                |
| 4962 | Combined Ant/Post Spinal Fusion - Class B CC          | 21,942                     | 16   | 16  | 41            | 0.326972                                |
| 4963 | Combined Ant/Post Spinal Fusion - Class A CC          | 23,266                     | 15   | 15  | 55            | 0.336779                                |
| 4970 | Spinal Fusion - No CC                                 | 5,435                      | 5  | 5   | 12            | 0.489569                                |
| 4971 | Spinal Fusion - Class C CC                            | 7,197                      | 6  | 6   | 19            | 0.425322                                |
| 4972 | Spinal Fusion - Class B CC                            | 9,451                      | 8  | 9   | 23            | 0.510565                                |
| 4973 | Spinal Fusion - Class A CC                            | 14,251                     | 12   | 12  | 37            | 0.474136                                |
| 4990 | Back & Neck Procs Exc Spinal Fusion - No CC           | 2,763                      | 3  | 3   | 8             | 0.458636                                |
| 4991 | Back & Neck Procs Exc Spinal Fusion - Class C CC      | 3,715                      | 5  | 5   | 12            | 0.402778                                |
| 4992 | Back & Neck Procs Exc Spinal Fusion - Class B CC      | 4,834                      | 6  | 6   | 19            | 0.552425                                |
| 4993 | Back & Neck Procs Exc Spinal Fusion - Class A CC      | 5,814                      | 7  | 7   | 22            | 0.523796                                |
| 5010 | Knee Proc W/ Princ Diag Of Infection - No CC          | 4,811                      | 7  | 8   | 20            | 0.423677                                |
| 5011 | Knee Proc W/ Princ Diag Of Infection - Class C CC     | 8,081                      | 12   | 12  | 26            | 0.332708                                |
| 5012 | Knee Proc W/ Princ Diag Of Infection - Class B CC     | 10,290                     | 14   | 15  | 31            | 0.402838                                |
| 5013 | Knee Proc W/ Princ Diag Of Infection - Class A CC     | 16,735                     | 22   | 21  | 80            | 1.213055                                |
| 5030 | Knee Proc W/O Princ Diag Of Infection - No CC         | 1,922                      | 2  | 1   | 4             | 0.404389                                |
| 5031 | Knee Proc W/O Princ Diag Of Infection - Class C CC    | 2,531                      | 3  | 3   | 13            | 0.595128                                |
| 5032 | Knee Proc W/O Princ Diag Of Infection - Class B CC    | 5,584                      | 7  | 7   | 25            | 0.645028                                |
| 5033 | Knee Proc W/O Princ Diag Of Infection - Class A CC    | 7,005                      | 8  | 7   | 30            | 0.895967                                |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 2 – Inpatient Statistical Background

| RGN  | Description  | Blended<br>Average<br>Cost | Average<br>LOS of<br>Inlier<br>Costed<br>Cases | Average<br>LOS of<br>All<br>Inlier<br>Cases | Trim<br>Point | Co-Efficient<br>Of<br>Variation<br>(CV) |
|------|--|----------------------------|--|---|---------------|---|
| 8010 | Early Death MDC 01                                     | 2,700                      | 1  | 1   | 4             | 1.376982                                |
| 8020 | Early Death MDC 02                                     | 3,677                      | 1  | 1   | 1             | -                                       |
| 8030 | Early Death MDC 03                                     | 4,480                      | 1  | 1   | 3             | 1.378916                                |
| 8040 | Early Death MDC 04                                     | 1,840                      | 1  | 1   | 4             | 1.376603                                |
| 8050 | Early Death MDC 05                                     | 1,835                      | 1  | 1   | 4             | 0.946002                                |
| 8060 | Early Death MDC 06                                     | 1,442                      | 1  | 1   | 4             | 0.941903                                |
| 8070 | Early Death MDC 07                                     | 1,875                      | 1  | 1   | 4             | 1.077566                                |
| 8080 | Early Death MDC 08                                     | 1,154                      | 1  | 1   | 4             | 0.621383                                |
| 8090 | Early Death MDC 09                                     | 1,093                      | 1  | 1   | 4             | -                                       |
| 8100 | Early Death MDC 10                                     | 3,675                      | 1  | 1   | 4             | 1.327349                                |
| 8110 | Early Death MDC 11                                     | 1,341                      | 1  | 1   | 4             | 0.923148                                |
| 8120 | Early Death MDC 12                                     | 1,007                      | 2  | 1   | 4             | -                                       |
| 8130 | Early Death MDC 13                                     | 437                        | 1  | 1   | 1             | 0.490260                                |
| 8140 | Early Death MDC 14                                     | -                          | -  | -   | -             | -                                       |
| 8150 | Neonate Early Death                                    | 2,566                      | 1  | 1   | 1             | 1.166329                                |
| 8151 | Neonate Early Transfer                                 | 2,680                      | 2  | 2   | 4             | 0.953794                                |
| 8160 | Early Death MDC 16                                     | 2,195                      | 2  | 2   | 4             | 1.064356                                |
| 8170 | Early Death MDC 17                                     | 1,745                      | 1  | 1   | 4             | 0.883144                                |
| 8180 | Early Death MDC 18                                     | 2,699                      | 1  | 1   | 4             | 0.661395                                |
| 8190 | Early Death MDC 19                                     | 1,875                      | 2  | 1   | 3             | 1.192666                                |
| 8200 | Early Death MDC 20                                     | 1,831                      | 2  | 2   | 4             | 0.055543                                |
| 8210 | Early Death MDC 21                                     | 3,915                      | 1  | 1   | 1             | 1.318948                                |
| 8220 | Early Death MDC 22                                     | 1,655                      | 1  | 1   | 1             | 0.808656                                |
| 8230 | Early Death MDC 23                                     | 883                        | 1  | 1   | 4             | 0.669737                                |
| 8240 | Early Death MDC 24                                     | 5,234                      | 1  | 1   | 1             | 1.247545                                |
| 8250 | Early Death MDC 25                                     | 1,095                      | 1  | 1   | 3             | 0.901910                                |
| 9150 | Birth Weight 1000-2499g - Respiratory Assist           | 21,189                     | 18   | 18  | 67            | 0.653701                                |
| 9151 | Birth Weight 1000-2499g - Prolonged Respiratory Assist | 52,177                     | 35   | 35  | 116           | 0.694502                                |
| 9152 | Birth Weight < 1000g - Respiratory Assist              | 50,777                     | 42   | 40  | 143           | 0.582057                                |
| 9153 | Birth Weight < 1000g - Prolonged Respiratory Assist    | 92,416                     | 56   | 58  | 199           | 0.536074                                |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 3 – Province Wide Services Results

| RGN  | Description                                      | Inlier<br>Costed<br>Cases<br>(PWS) | Blended<br>Average<br>Cost | Outlier<br>Costed<br>Cases<br>(PWS) | Value Of<br>Outlier<br>Cases |
|------|--|------------------------------------|----------------------------|-------------------------------------|------------------------------|
| 0010 | Craniotomy Except For Trauma - No CC             | 1,086                              | 8,049                      | 38                                  | 1,056,601                    |
| 0011 | Craniotomy Except For Trauma - Class C CC        | 176                                | 7,755                      | 10                                  | 270,816                      |
| 0012 | Craniotomy Except For Trauma - Class B CC        | 575                                | 12,451                     | 35                                  | 1,542,000                    |
| 0013 | Craniotomy Except For Trauma - Class A CC        | 258                                | 22,803                     | 12                                  | 1,136,294                    |
| 0020 | Craniotomy For Trauma - No CC                    | 158                                | 7,178                      | 6                                   | 174,446                      |
| 0021 | Craniotomy For Trauma - Class C CC               | 37                                 | 9,586                      | 4                                   | 95,105                       |
| 0022 | Craniotomy For Trauma - Class B CC               | 50                                 | 17,479                     | 4                                   | 166,823                      |
| 0023 | Craniotomy For Trauma - Class A CC               | 73                                 | 25,576                     | 2                                   | 203,023                      |
| 0040 | Spinal Procedures - No CC                        | 205                                | 6,014                      | 9                                   | 161,575                      |
| 0041 | Spinal Procedures - Class C CC                   | 28                                 | 10,644                     | 1                                   | 47,079                       |
| 0042 | Spinal Procedures - Class B CC                   | 61                                 | 9,588                      | 1                                   | 22,792                       |
| 0043 | Spinal Procedures - Class A CC                   | 48                                 | 20,736                     | 3                                   | 186,249                      |
| 0271 | Traumatic Stupor & Coma, Coma >1 Hr - Class C CC | 45                                 | 4,643                      | 5                                   | 73,772                       |
| 0272 | Traumatic Stupor & Coma, Coma >1 Hr - Class B CC | 18                                 | 15,796                     | -                                   | -                            |
| 1030 | Heart Transplant - No CC                         | 3                                  | 37,598                     | -                                   | -                            |
| 1031 | Heart Transplant - Class C CC                    | 1                                  | 28,822                     | -                                   | -                            |
| 1032 | Heart Transplant - Class B CC                    | 23                                 | 27,527                     | 4                                   | 378,959                      |
| 1033 | Heart Transplant - Class A CC                    | 21                                 | 58,220                     | 2                                   | 227,287                      |
| 1040 | Cardiac Valve Proc W/ Card Cath - No CC          | 15                                 | 39,933                     | -                                   | -                            |
| 1041 | Cardiac Valve Proc W/ Card Cath - Class C CC     | 4                                  | 39,260                     | -                                   | -                            |
| 1042 | Cardiac Valve Proc W/ Card Cath - Class B CC     | 49                                 | 39,964                     | -                                   | -                            |
| 1043 | Cardiac Valve Proc W/ Card Cath - Class A CC     | 128                                | 41,832                     | 9                                   | 888,144                      |
| 1050 | Cardiac Valve Proc W/O Card Cath - No CC         | 144                                | 18,945                     | 4                                   | 95,417                       |
| 1051 | Cardiac Valve Proc W/O Card Cath - Class C CC    | 14                                 | 22,005                     | -                                   | -                            |
| 1052 | Cardiac Valve Proc W/O Card Cath - Class B CC    | 499                                | 17,169                     | 18                                  | 527,396                      |
| 1053 | Cardiac Valve Proc W/O Card Cath - Class A CC    | 436                                | 27,196                     | 26                                  | 2,705,353                    |
| 1060 | Coronary Bypass W/ Cardiac Cath - No CC          | 9                                  | 16,134                     | -                                   | -                            |
| 1061 | Coronary Bypass W/ Cardiac Cath - Class C CC     | 82                                 | 15,397                     | 1                                   | 28,401                       |
| 1062 | Coronary Bypass W/ Cardiac Cath - Class B CC     | 259                                | 18,358                     | 5                                   | 165,559                      |
| 1063 | Coronary Bypass W/ Cardiac Cath - Class A CC     | 203                                | 29,815                     | 12                                  | 996,964                      |
| 1070 | Coronary Bypass W/O Cardiac Cath - No CC         | 217                                | 10,822                     | 7                                   | 107,591                      |
| 1071 | Coronary Bypass W/O Cardiac Cath - Class C CC    | 516                                | 10,964                     | 48                                  | 761,166                      |
| 1072 | Coronary Bypass W/O Cardiac Cath - Class B CC    | 966                                | 12,764                     | 49                                  | 1,055,852                    |
| 1073 | Coronary Bypass W/O Cardiac Cath - Class A CC    | 423                                | 19,057                     | 18                                  | 916,434                      |
| 1080 | Other Cardiothoracic Procedures - No CC          | 86                                 | 9,196                      | 7                                   | 267,856                      |
| 1081 | Other Cardiothoracic Procedures - Class C CC     | 5                                  | 12,219                     | -                                   | -                            |
| 1082 | Other Cardiothoracic Procedures - Class B CC     | 195                                | 17,211                     | 8                                   | 444,782                      |
| 1083 | Other Cardiothoracic Procedures - Class A CC     | 125                                | 36,790                     | 9                                   | 1,776,728                    |
| 1100 | Major Cardiovascular Procedures - No CC          | 152                                | 8,971                      | 10                                  | 349,544                      |
| 1101 | Major Cardiovascular Procedures - Class C CC     | 23                                 | 8,643                      | 1                                   | 32,410                       |
| 1102 | Major Cardiovascular Procedures - Class B CC     | 265                                | 12,061                     | 23                                  | 1,050,617                    |
| 1103 | Major Cardiovascular Procedures - Class A CC     | 324                                | 18,725                     | 24                                  | 2,295,143                    |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 3 – Province Wide Services Results

| RGN  | Description  | Inlier<br>Costed<br>Cases<br>(PWS) | Blended<br>Average<br>Cost | Outlier<br>Costed<br>Cases<br>(PWS) | Value Of<br>Outlier<br>Cases |
|------|--|------------------------------------|----------------------------|-------------------------------------|------------------------------|
| 1120 | Percutaneous Cardiovascular Procedures - No CC         | 324                                | 3,271                      | 11                                  | 153,876                      |
| 1121 | Percutaneous Cardiovascular Procedures - Class C CC    | 279                                | 3,924                      | 7                                   | 69,577                       |
| 1122 | Percutaneous Cardiovascular Procedures - Class B CC    | 287                                | 5,954                      | 6                                   | 106,985                      |
| 1123 | Percutaneous Cardiovascular Procedures - Class A CC    | 26                                 | 12,532                     | 1                                   | 48,584                       |
| 1160 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - No CC      | 644                                | 10,239                     | 30                                  | 478,347                      |
| 1161 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - Class C CC | 1,977                              | 7,980                      | 56                                  | 1,006,068                    |
| 1162 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - Class B CC | 380                                | 11,305                     | 9                                   | 269,934                      |
| 1163 | Perm Card Pace Impl W/O Ami, Hrt Fail/Shk - Class A CC | 1,434                              | 9,774                      | 27                                  | 885,127                      |
| 1913 | Pancreas, Liver & Shunt Procedures - Class A CC        | 121                                | 23,319                     | 4                                   | 260,477                      |
| 2860 | Adrenal & Pituitary Procedures - No CC                 | 84                                 | 5,021                      | 5                                   | 54,268                       |
| 2861 | Adrenal & Pituitary Procedures - Class C CC            | 28                                 | 5,748                      | 5                                   | 72,172                       |
| 2862 | Adrenal & Pituitary Procedures - Class B CC            | 38                                 | 8,264                      | 6                                   | 141,167                      |
| 2863 | Adrenal & Pituitary Procedures - Class A CC            | 23                                 | 8,565                      | 4                                   | 135,957                      |
| 3020 | Kidney Transplant - No CC                              | 51                                 | 9,472                      | 4                                   | 58,641                       |
| 3021 | Kidney Transplant - Class C CC                         | 41                                 | 10,022                     | 1                                   | 25,918                       |
| 3022 | Kidney Transplant - Class B CC                         | 111                                | 12,634                     | 7                                   | 303,461                      |
| 3023 | Kidney Transplant - Class A CC                         | 64                                 | 17,925                     | 6                                   | 546,878                      |
| 3530 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - No CC       | 16                                 | 6,138                      | -                                   | -                            |
| 3531 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class C CC  | 6                                  | 5,513                      | -                                   | -                            |
| 3532 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class B CC  | 27                                 | 7,092                      | 5                                   | 125,262                      |
| 3533 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class A CC  | -                                  | 24,177                     | -                                   | -                            |
| 3860 | Birth Weight < 1000g - No Neonate CC                   | 35                                 | 5,496                      | -                                   | -                            |
| 3861 | Birth Weight < 1000g - Class C Neonate CC              | -                                  | 3,540                      | -                                   | -                            |
| 3862 | Birth Weight < 1000g - Class B Neonate CC              | 12                                 | 13,645                     | -                                   | -                            |
| 3863 | Birth Weight < 1000g - Class A Neonate CC              | 85                                 | 15,840                     | -                                   | -                            |
| 3883 | Birth Weight 1000-2499g - Class A Neonate CC           | 545                                | 11,086                     | 12                                  | 1,658,610                    |
| 4050 | Acute Leukemia W/O Major O.R. Procedure - No CC        | 204                                | 3,524                      | 10                                  | 171,819                      |
| 4051 | Acute Leukemia W/O Major O.R. Procedure - Class C CC   | 44                                 | 5,364                      | -                                   | -                            |
| 4052 | Acute Leukemia W/O Major O.R. Procedure - Class B CC   | 277                                | 13,084                     | 4                                   | 410,995                      |
| 4090 | Radiotherapy - No CC                                   | 62                                 | 1,687                      | 5                                   | 41,174                       |
| 4091 | Radiotherapy - Class C CC                              | 112                                | 4,501                      | 4                                   | 92,728                       |
| 4092 | Radiotherapy - Class B CC                              | 16                                 | 6,167                      | 1                                   | 29,789                       |
| 4570 | Extensive Burns W/O O.R. Procedure - No CC             | 1                                  | 6,610                      | -                                   | -                            |
| 4571 | Extensive Burns W/O O.R. Procedure - Class C CC        | -                                  | -                          | -                                   | -                            |
| 4572 | Extensive Burns W/O O.R. Procedure - Class B CC        | -                                  | -                          | -                                   | -                            |
| 4582 | Nonextensive Burns W Skin Graft - Class B CC           | 40                                 | 15,255                     | 3                                   | 177,317                      |
| 4583 | Nonextensive Burns W Skin Graft - Class A CC           | 31                                 | 28,092                     | 2                                   | 143,322                      |
| 4720 | Extensive Burns W O.R. Procedure - No CC               | 4                                  | 31,063                     | -                                   | -                            |
| 4721 | Extensive Burns W O.R. Procedure - Class C CC          | 2                                  | 38,442                     | -                                   | -                            |
| 4722 | Extensive Burns W O.R. Procedure - Class B CC          | 6                                  | 67,100                     | -                                   | -                            |
| 4723 | Extensive Burns W O.R. Procedure - Class A CC          | 11                                 | 87,465                     | -                                   | -                            |
| 4800 | Liver Transplant - No CC                               | 6                                  | 20,497                     | -                                   | -                            |
| 4801 | Liver Transplant - Class C CC                          | -                                  | -                          | -                                   | -                            |



# Health Costing in Alberta 2000 Annual Report

## Schedule 3 – Province Wide Services Results

| RGN  | Description  | Inlier<br>Costed<br>Cases<br>(PWS) | Blended<br>Average<br>Cost | Outlier<br>Costed<br>Cases<br>(PWS) | Value Of<br>Outlier<br>Cases |
|------|--|------------------------------------|----------------------------|-------------------------------------|------------------------------|
| 4802 | Liver Transplant - Class B CC                          | 18                                 | 21,000                     | 2                                   | 92,629                       |
| 4803 | Liver Transplant - Class A CC                          | 71                                 | 49,123                     | 3                                   | 461,622                      |
| 4810 | Bone Marrow Transplant - No CC                         | 3                                  | 24,470                     | -                                   | -                            |
| 4811 | Bone Marrow Transplant - Class C CC                    | -                                  | 37,224                     | -                                   | -                            |
| 4812 | Bone Marrow Transplant - Class B CC                    | 102                                | 37,738                     | 7                                   | 738,644                      |
| 4813 | Bone Marrow Transplant - Class A CC                    | 28                                 | 60,458                     | 2                                   | 264,098                      |
| 4840 | Craniotomy For Multiple Significant Trauma - No CC     | 10                                 | 11,650                     | 1                                   | 39,991                       |
| 4841 | Craniotomy For Multiple Significant Trauma - Class C C | 4                                  | 17,445                     | -                                   | -                            |
| 4842 | Craniotomy For Multiple Significant Trauma - Class B C | 18                                 | 30,710                     | -                                   | -                            |
| 4843 | Craniotomy For Multiple Significant Trauma - Class A C | 22                                 | 30,767                     | 2                                   | 129,921                      |
| 4850 | Limb Reattach, Hip & Femur Proc, Mult Trma - No CC     | 63                                 | 11,986                     | 1                                   | 23,070                       |
| 4851 | Limb Reattach, Hip & Femur Proc, Mult Trma - Class C C | 8                                  | 10,605                     | -                                   | -                            |
| 4852 | Limb Reattach, Hip & Femur Proc, Mult Trma - Class B C | 45                                 | 19,964                     | 2                                   | 91,735                       |
| 4853 | Limb Reattach, Hip & Femur Proc, Mult Trma - Class A C | 54                                 | 30,553                     | 2                                   | 118,702                      |
| 4910 | Maj Jt & Limb Reattach Proc Of Upper Ext - No CC       | 73                                 | 4,436                      | 2                                   | 21,412                       |
| 4911 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class C CC  | 15                                 | 6,032                      | 1                                   | 11,809                       |
| 4912 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class B CC  | 28                                 | 7,147                      | -                                   | -                            |
| 4913 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class A CC  | 3                                  | 16,463                     | 1                                   | 89,469                       |
| 4920 | Chemotherapy - Acute Leukemia As Sec Dx - No CC        | 199                                | 2,405                      | 10                                  | 64,393                       |
| 4921 | Chemotherapy - Acute Leukemia As Sec Dx - Class C C    | 13                                 | 4,509                      | -                                   | -                            |
| 4922 | Chemotherapy - Acute Leukemia As Sec Dx - Class B C    | 29                                 | 11,503                     | 1                                   | 14,747                       |
| 4950 | Lung Transplant - No CC                                | 1                                  | 35,960                     | -                                   | -                            |
| 4951 | Lung Transplant - Class C CC                           | 1                                  | 34,043                     | -                                   | -                            |
| 4952 | Lung Transplant - Class B CC                           | 8                                  | 41,356                     | 1                                   | 81,680                       |
| 4953 | Lung Transplant - Class A CC                           | 9                                  | 52,034                     | -                                   | -                            |
| 9150 | Birth Weight 10002499g - Respiratory Assist            | 220                                | 21,189                     | 5                                   | 589,940                      |
| 9151 | Birth Weight 10002499g - Prolonged Respiratory Assist  | 100                                | 52,177                     | 1                                   | 493,391                      |
| 9152 | Birth Weight < 1000g - Respiratory Assist              | 33                                 | 50,777                     | -                                   | -                            |
| 9153 | Birth Weight < 1000g - Prolonged Respiratory Assist    | 93                                 | 92,416                     | 1                                   | 509,604                      |





# Health Costing in Alberta

## 2000 Annual Report

### Schedule 4 – Inpatient Top-Up by Source

| RGN  | Description  | OCCP<br>Top-Up<br>Cases Used | Maryland<br>Top-Up<br>Cases Used | Total<br>Top-Up<br>Applied |
|------|--|------------------------------|----------------------------------|----------------------------|
| 0061 | Carpal Tunnel Release - Class C CC                     | 0                            | 1                                | 1                          |
| 0062 | Carpal Tunnel Release - Class B CC                     | 1                            | 2                                | 3                          |
| 0220 | Hypertensive Encephalopathy - No CC                    | 1                            | 0                                | 1                          |
| 0363 | Retinal Procedures - Class A CC                        | 1                            | 0                                | 1                          |
| 0373 | Orbital Procedures - Class A CC                        | 0                            | 5                                | 5                          |
| 0381 | Primary Iris Procedures - Class C CC                   | 0                            | 2                                | 2                          |
| 0382 | Primary Iris Procedures - Class B CC                   | 0                            | 1                                | 1                          |
| 0403 | Extraocular Procedures Except Orbit - Class A CC       | 0                            | 2                                | 2                          |
| 0423 | Intraocular Proc Exc Retina, Iris & Lens - Class A CC  | 1                            | 2                                | 3                          |
| 0431 | Hyphema - Class C CC                                   | 1                            | 0                                | 1                          |
| 0442 | Acute Major Eye Infections - Class B CC                | 0                            | 2                                | 2                          |
| 0452 | Neurological Eye Disorders - Class B CC                | 0                            | 3                                | 3                          |
| 0462 | Other Disorders Of The Eye - Class B CC                | 1                            | 0                                | 1                          |
| 0503 | Sialoadenectomy - Class A CC                           | 0                            | 1                                | 1                          |
| 0512 | Salivary Gland Proc Except Sialoadenectomy - Class B C | 0                            | 1                                | 1                          |
| 0572 | T&A Proc, Exc Tonsill &/Or Adenoid Only - Class B CC   | 2                            | 0                                | 2                          |
| 0591 | Tonsillectomy &/Or Adenoidectomy Only - Class C CC     | 2                            | 2                                | 4                          |
| 0593 | Tonsillectomy &/Or Adenoidectomy Only - Class A CC     | 1                            | 1                                | 2                          |
| 0662 | Epistaxis - Class B CC                                 | 1                            | 0                                | 1                          |
| 0672 | Epiglottitis - Class B CC                              | 1                            | 0                                | 1                          |
| 0712 | Laryngotracheitis - Class B CC                         | 0                            | 2                                | 2                          |
| 1030 | Heart Transplant - No CC                               | 0                            | 1                                | 1                          |
| 1041 | Cardiac Valve Proc W Card Cath - Class C CC            | 0                            | 1                                | 1                          |
| 1193 | Vein Ligation & Stripping - Class A CC                 | 0                            | 1                                | 1                          |
| 1282 | Deep Vein Thrombophlebitis - Class B CC                | 1                            | 0                                | 1                          |
| 1290 | Cardiac Arrest, Unexplained - No CC                    | 2                            | 0                                | 2                          |
| 1683 | Mouth Procedures - Class A CC                          | 2                            | 0                                | 2                          |
| 1872 | Dental Extractions & Restorations - Class B CC         | 0                            | 1                                | 1                          |
| 2010 | Other Hepatobiliary Or Pancreas O.R. Proc - No CC      | 0                            | 2                                | 2                          |
| 2011 | Other Hepatobiliary Or Pancreas O.R. Proc - Class C CC | 0                            | 2                                | 2                          |
| 2233 | Major Shoulder/Elbow Proc - Class A CC                 | 1                            | 0                                | 1                          |
| 2283 | Major Thumb Or Joint Proc - Class A CC                 | 0                            | 1                                | 1                          |
| 2303 | Loc Excis & Remov Of Device Of Hip & Femur - Class A C | 0                            | 1                                | 1                          |
| 2372 | Sprains & Disloc Of Hip, Pelvis & Thigh - Class B CC   | 1                            | 0                                | 1                          |
| 2462 | Non-Specific Arthropathies - Class B CC                | 0                            | 2                                | 2                          |
| 2573 | Total Mastectomy For Malignancy - Class A CC           | 2                            | 1                                | 3                          |
| 2593 | Subtotal Mastectomy For Malignancy - Class A CC        | 1                            | 2                                | 3                          |
| 2613 | Breast Proc, Non-Malig Ex Biop & Loc Excis - Class A C | 0                            | 3                                | 3                          |
| 2621 | Breast Biopsy & Local Excis For Non-Malig - Class C CC | 1                            | 0                                | 1                          |
| 2622 | Breast Biopsy & Local Excis For Non-Malig - Class B CC | 2                            | 0                                | 2                          |
| 2671 | Perianal & Pilonidal Procedures - Class C CC           | 1                            | 0                                | 1                          |
| 2850 | Amput Of Lower Limb For Endo,Nutr,& Metab - No CC      | 0                            | 2                                | 2                          |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 4 – Inpatient Top-Up by Source

| RGN  | Description  | OCCP<br>Top-Up<br>Cased Used | Maryland<br>Top-Up<br>Cases Used | Total<br>Top-Up<br>Applied |
|------|--|------------------------------|----------------------------------|----------------------------|
| 2851 | Amput Of Lower Limb For Endo,Nutr,& Metab - Class C CC | 0                            | 3                                | 3                          |
| 2853 | Amput Of Lower Limb For Endo,Nutr,& Metab - Class A CC | 0                            | 2                                | 2                          |
| 2883 | O.R. Procedures For Obesity - Class A CC               | 0                            | 5                                | 5                          |
| 2903 | Thyroid Procedures - Class A CC                        | 1                            | 1                                | 2                          |
| 2921 | Other Endocrine, Nutrit & Metab O.R. Proc - Class C CC | 0                            | 1                                | 1                          |
| 3171 | Admit For Renal Dialysis - Class C CC                  | 5                            | 0                                | 5                          |
| 3232 | Urinary Stones W Lithotripsy - Class B CC              | 0                            | 2                                | 2                          |
| 3282 | Urethral Stricture - Class B CC                        | 1                            | 0                                | 1                          |
| 3393 | Testes Procedures, Non-Malignancy - Class A CC         | 0                            | 3                                | 3                          |
| 3413 | Penis Procedures - Class A CC                          | 1                            | 2                                | 3                          |
| 3422 | Circumcision - Class B CC                              | 1                            | 0                                | 1                          |
| 3442 | Other Male Reprod Sys O.R. Proc For Malig - Class B CC | 2                            | 0                                | 2                          |
| 3443 | Other Male Reprod Sys O.R. Proc For Malig - Class A CC | 1                            | 1                                | 2                          |
| 3450 | Other Male Reprod Sys O.R. Proc Ex Malig - No CC       | 1                            | 0                                | 1                          |
| 3452 | Other Male Reprod Sys O.R. Proc Ex Malig - Class B CC  | 1                            | 1                                | 2                          |
| 3453 | Other Male Reprod Sys O.R. Proc Ex Malig - Class A CC  | 2                            | 3                                | 5                          |
| 3482 | Benign Prostatic Hypertrophy - Class B CC              | 1                            | 0                                | 1                          |
| 3522 | Other Male Reproductive System Diagnoses - Class B CC  | 0                            | 1                                | 1                          |
| 3533 | Pelvic Evis, Rad Hyster & Rad Vulvectomy - Class A CC  | 1                            | 4                                | 5                          |
| 3563 | Female Reprod Sys Reconstructive Proc - Class A CC     | 1                            | 0                                | 1                          |
| 3603 | Vagina, Cervix & Vulva Procedures - Class A CC         | 1                            | 0                                | 1                          |
| 3633 | D&C, Conization & Radio-Implant, For Malig - Class A C | 0                            | 2                                | 2                          |
| 3643 | D&C, Conization Except For Malignancy - Class A CC     | 0                            | 4                                | 4                          |
| 3682 | Infections, Female Reproductive System - Class B CC    | 2                            | 0                                | 2                          |
| 3732 | Vaginal Delivery W/O Complicating Diag - Class B CC    | 3                            | 0                                | 3                          |
| 3743 | Vaginal Delivery W Sterilization &/Or D&C - Class A CC | 0                            | 3                                | 3                          |
| 3752 | Vaginal Del W Or Proc Exc Steril &/Or D&C - Class B CC | 0                            | 3                                | 3                          |
| 3773 | Postpart & Post Abortion Diag W Or Proc - Class A CC   | 1                            | 1                                | 2                          |
| 3782 | Ectopic Pregnancy - Class B CC                         | 0                            | 1                                | 1                          |
| 3792 | Threatened Abortion - Class B CC                       | 1                            | 0                                | 1                          |
| 3802 | Abortion W/O D&C - Class B CC                          | 0                            | 1                                | 1                          |
| 3822 | False Labor - Class B CC                               | 0                            | 2                                | 2                          |
| 3842 | Other Antepartum Diag W/O Medical Complic - Class B CC | 0                            | 4                                | 4                          |
| 3861 | Birth Weight < 1000g - Class C Neonate CC              | 0                            | 1                                | 1                          |
| 4110 | History Of Malignancy W/O Endoscopy - No CC            | 1                            | 1                                | 2                          |
| 4111 | History Of Malignancy W/O Endoscopy - Class C CC       | 1                            | 0                                | 1                          |
| 4120 | History Of Malignancy W Endoscopy - No CC              | 0                            | 1                                | 1                          |
| 4272 | Neuroses Except Depressive - Class B CC                | 0                            | 1                                | 1                          |
| 4282 | Disorders Of Personality & Impulse Control - Class B C | 1                            | 0                                | 1                          |
| 4312 | Childhood Mental Disorders - Class B CC                | 0                            | 3                                | 3                          |
| 4322 | Other Mental Disorder Diagnoses - Class B CC           | 0                            | 1                                | 1                          |
| 4362 | Alc/Drug Depend W Rehab - Class B CC                   | 0                            | 1                                | 1                          |
| 4391 | Skin Grafts For Injuries - Class C CC                  | 0                            | 3                                | 3                          |
| 4411 | Hand Procedures For Injuries - Class C CC              | 0                            | 4                                | 4                          |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 4 – Inpatient Top-Up by Source

| RGN  | Description  | OCCP<br>Top-Up<br>Cases Used | Maryland<br>Top-Up<br>Cases Used | Total<br>Top-Up<br>Applied |
|------|--|------------------------------|----------------------------------|----------------------------|
| 4413 | Hand Procedures For Injuries - Class A CC              | 2                            | 1                                | 3                          |
| 4561 | Burns, Transferred To Another Facility - Class C CC    | 1                            | 0                                | 1                          |
| 4570 | Extensive Burns W/O O.R. Procedure - No CC             | 0                            | 3                                | 3                          |
| 4590 | Non-Extens Burns W Wound Dbrid/Oth OR Proc - No CC     | 0                            | 2                                | 2                          |
| 4593 | Non-Extens Burns W Wound Dbrid/Oth OR Proc-Class A C   | 0                            | 5                                | 5                          |
| 4602 | Non-Extensive Burns W/O O.R. Procedure - Class B CC    | 1                            | 0                                | 1                          |
| 4720 | Extensive Burns W O.R. Procedure - No CC               | 0                            | 1                                | 1                          |
| 4810 | Bone Marrow Transplant - No CC                         | 2                            | 0                                | 2                          |
| 4811 | Bone Marrow Transplant - Class C CC                    | 2                            | 3                                | 5                          |
| 4841 | Craniotomy For Multiple Significant Trauma - Class C C | 0                            | 1                                | 1                          |
| 4882 | Hiv W Extensive O.R. Procedure - Class B CC            | 2                            | 2                                | 4                          |
| 4913 | Maj Jt & Limb Reattach Proc Of Upper Ext - Class A CC  | 0                            | 2                                | 2                          |
| 5012 | Knee Proc W Princ Diag Of Infection - Class B CC       | 1                            | 0                                | 1                          |
| 8030 | Early Death MDC -3                                     | 0                            | 2                                | 2                          |
| 8090 | Early Death MDC -9                                     | 4                            | 0                                | 4                          |
| 8120 | Early Death MDC 12                                     | 4                            | 0                                | 4                          |
| 8130 | Early Death MDC 13                                     | 2                            | 0                                | 2                          |
| 8190 | Early Death MDC 19                                     | 1                            | 2                                | 3                          |
| 8200 | Early Death MDC 20                                     | 0                            | 1                                | 1                          |











## Health Costing in Alberta

### 2000 Annual Report

### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description                       | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|-----------------------------------|----------------|--------------------|--------------------|----------------------|--------------|
| 1.1        | Nerve & Other                     | 3,510          | 1,341              | 347                | 347                  | 2.742690     |
| 1.2        | Disc Destruction                  | 9              | 3                  | 1,033              | 1,067                | 8.706764     |
| 2          | Spinal                            | 3,868          | 968                | 294                | 279                  | 2.198174     |
| 3          | Nerve Injection                   | 2,771          | 1,363              | 71                 | 70                   | 0.536252     |
| 4          | Orbital & Other Eye               | 2,406          | 871                | 1,084              | 1,006                | 7.948585     |
| 5.1        | Other Lens Procedures             | 793            | 7                  | 35                 | 55                   | 0.489545     |
| 5.2        | Lens Procedures                   | 7,655          | 12                 | 645                | 226                  | 1.994042     |
| 6          | Iris & Other Eye                  | 400            | 237                | 112                | 98                   | 0.750032     |
| 7          | Strabismus                        | 822            | 182                | 828                | 760                  | 5.603058     |
| 8          | External Eye                      | 17,694         | 4,557              | 73                 | 72                   | 0.557929     |
| 9          | Bronch/Pharynx                    | 150            | 29                 | 837                | 812                  | 6.125729     |
| 10         | Tympanoplasty                     | 724            | 139                | 1,025              | 995                  | 7.515583     |
| 11         | Sinus Procedures                  | 1,080          | 396                | 1,239              | 1,111                | 8.323643     |
| 12         | Other Sinus                       | 1,281          | 305                | 987                | 919                  | 6.968708     |
| 13         | Tonsils & Adenoids 18 + years     | 665            | 183                | 664                | 671                  | 5.272835     |
| 13.1       | Tonsils & Adenoids 0 < 1.5 years  | 2              | 1                  | 1,434              | 857                  | 6.188579     |
| 13.2       | Tonsils & Adenoids 1.5 < 6 years  | 915            | 212                | 649                | 625                  | 4.730267     |
| 13.3       | Tonsils & Adenoids 6 < 12 years   | 1,230          | 238                | 606                | 608                  | 4.756556     |
| 13.4       | Tonsils & Adenoids 12 < 18 years  | 618            | 165                | 645                | 653                  | 5.189789     |
| 14         | Nasal Procedures                  | 6,640          | 1,121              | 330                | 259                  | 2.092182     |
| 15         | Other Respiratory                 | 154            | 18                 | 663                | 421                  | 3.199845     |
| 16         | External Ear 18 + years           | 2,740          | 179                | 126                | 123                  | 0.977923     |
| 16.1       | External Ear 0 < 1.5 years        | 651            | 80                 | 281                | 321                  | 2.450659     |
| 16.2       | External Ear 1.5 < 6 years        | 1,460          | 254                | 360                | 361                  | 2.745281     |
| 16.3       | External Ear 6 < 12 years         | 845            | 170                | 284                | 297                  | 2.291376     |
| 16.4       | External Ear 12 < 18 years        | 253            | 35                 | 236                | 306                  | 2.308301     |
| 17.1       | Endoscopy - ENT                   | 1,503          | 385                | 566                | 517                  | 3.841378     |
| 17.2       | Other Endoscopic ENT Procedures   | 2,248          | 804                | 541                | 497                  | 3.701601     |
| 18         | Pacemaker Implant                 | 464            | 59                 | 7,766              | 6,052                | 44.266130    |
| 19         | Cardiac Catheter 18 + years       | 7,023          | 1,659              | 1,270              | 1,417                | 10.444955    |
| 19.1       | Cardiac Catheter 0 < 1.5 years    | 32             | 31                 | 1,807              | 2,245                | 16.609538    |
| 19.2       | Cardiac Catheter 1.5 < 6 years    | 45             | 43                 | 1,721              | 2,184                | 16.124677    |
| 19.3       | Cardiac Catheter 6 < 12 years     | 34             | 32                 | 1,864              | 2,018                | 14.868203    |
| 19.4       | Cardiac Catheter 12 < 18 years    | 49             | 37                 | 1,878              | 2,069                | 15.245363    |
| 20         | Angiography 18 + years            | 8,168          | 3,068              | 556                | 615                  | 4.583532     |
| 20.1       | Angiography 0 < 1.5 years         | 764            | 752                | 198                | 205                  | 1.508533     |
| 20.2       | Angiography 1.5 < 6 years         | 739            | 731                | 197                | 211                  | 1.555613     |
| 20.3       | Angiography 6 < 12 years          | 570            | 563                | 270                | 264                  | 1.941899     |
| 20.4       | Angiography 12 < 18 years         | 519            | 475                | 311                | 301                  | 2.215866     |
| 21         | Vascular Procedures 18 + years    | 1,000          | 233                | 620                | 612                  | 4.582923     |
| 21.1       | Vascular Procedures 0 < 1.5 years | 4              | 1                  | 851                | 851                  | 6.088592     |
| 21.2       | Vascular Procedures 1.5 < 6 years | 7              | 5                  | 905                | 761                  | 5.707585     |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description  | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|--|----------------|--------------------|--------------------|----------------------|--------------|
| 21.3       | Vascular Procedures 6 < 12 years                   | 3              | 2                  | 506                | 506                  | 4.109689     |
| 21.4       | Vascular Procedures 12 < 18 years                  | 7              | 1                  | 1,313              | 1,313                | 10.669847    |
| 22         | Other Vascular Procedures                          | 1,649          | 517                | 951                | 942                  | 7.276440     |
| 23.1       | Lymphatic Procedures, Local Anaesthetic            | 353            | 178                | 129                | 151                  | 1.165137     |
| 23.2       | Lymphatic Procedures, General Anaesthetic          | 304            | 106                | 926                | 940                  | 7.203513     |
| 23.3       | Lymphatic Procedures, Other Anaesthetic            | 156            | 66                 | 698                | 684                  | 5.472029     |
| 24.1       | Minor Vascular                                     | 136            | 10                 | 299                | 245                  | 1.805551     |
| 24.2       | Other Minor Vascular                               | 372            | 5                  | 69                 | 64                   | 0.536493     |
| 25         | Cholecystectomy                                    | 2,317          | 1,727              | 1,185              | 1,148                | 9.124919     |
| 26         | Hernia   | 4,347          | 1,982              | 896                | 888                  | 6.965365     |
| 27         | ERCP   | 2,073          | 645                | 578                | 542                  | 4.176020     |
| 28.1       | Endoscopy GI - Low                                 | 7,487          | 1,929              | 159                | 160                  | 1.211721     |
| 28.2       | Endoscopy GI - Medium                              | 39,090         | 11,045             | 285                | 267                  | 2.041272     |
| 28.3       | Endoscopy GI - High                                | 2,444          | 876                | 319                | 326                  | 2.509171     |
| 29.1       | Ano-Rectal Procedures, Local Anaesthetic           | 187            | 36                 | 132                | 119                  | 0.904661     |
| 29.2       | Ano-Rectal Procedures, General Anaesthetic         | 942            | 245                | 532                | 580                  | 4.510221     |
| 29.3       | Ano-Rectal Procedures, Other Anaesthetic           | 1,698          | 569                | 334                | 329                  | 2.563549     |
| 30.1       | Minor Anal Procedures, Local Anaesthetic           | 560            | 130                | 128                | 117                  | 0.879457     |
| 30.2       | Minor Anal Procedures, General Anaesthetic         | 205            | 71                 | 361                | 478                  | 3.732899     |
| 30.3       | Minor Anal Procedures, Other Anaesthetic           | 2,921          | 356                | 198                | 171                  | 1.303314     |
| 31         | Mechanical Implants                                | 28             | 26                 | 1,157              | 1,157                | 9.507417     |
| 32         | Lithotripsy  | 2,317          | 1,194              | 617                | 617                  | 5.166416     |
| 33         | Upper Urinary Procedures                           | 1,812          | 1,341              | 478                | 492                  | 3.943223     |
| 34.1       | Lower Uri & Genital                                | 1,096          | 511                | 697                | 675                  | 5.151823     |
| 34.2       | Reconstruction, Vas Deferens                       | 58             | 44                 | 1,165              | 1,239                | 10.050112    |
| 35.1       | Bladder & Urethral Procedures, Local Anaesthetic   | 16,324         | 6,226              | 214                | 214                  | 1.794161     |
| 35.2       | Bladder & Urethral Procedures, General Anaesthetic | 2,012          | 1,363              | 516                | 569                  | 4.378888     |
| 35.3       | Bladder & Urethral Procedures, Other Anaesthetic   | 4,442          | 1,061              | 380                | 338                  | 2.733256     |
| 36.1       | Vasectomy  | 2,714          | 727                | 275                | 260                  | 2.099419     |
| 36.2       | Other Male Genital Procedures                      | 646            | 341                | 713                | 703                  | 5.384680     |
| 37         | Circumcision 18 + years                            | 295            | 165                | 693                | 622                  | 4.849715     |
| 37.1       | Circumcision 0 < 1.5 years                         | 2,001          | 660                | 123                | 135                  | 1.093877     |
| 37.2       | Circumcision 1.5 < 6 years                         | 318            | 103                | 558                | 563                  | 4.277523     |
| 37.3       | Circumcision 6 < 12 years                          | 224            | 90                 | 617                | 622                  | 4.722928     |
| 37.4       | Circumcision 12 < 18 years                         | 54             | 26                 | 699                | 688                  | 5.285575     |
| 38         | Uro Diagnostic Procedures                          | 4,307          | 1,325              | 202                | 203                  | 1.575242     |
| 39         | Uterus & Adnexal Procedure                         | 4,147          | 1,077              | 734                | 698                  | 5.525431     |
| 40         | Endo & Gyn Procedures                              | 8,060          | 2,176              | 538                | 522                  | 4.194187     |
| 41         | Minor Gyn Procedures                               | 11,553         | 713                | 369                | 377                  | 2.953968     |
| 42         | Evacuations  | 10,119         | 1,421              | 442                | 449                  | 3.713302     |
| 43         | Maxillo-Facial                                     | 215            | 84                 | 809                | 864                  | 6.775782     |
| 44         | Chest Wall Procedures                              | 442            | 197                | 727                | 718                  | 5.552458     |
| 45.1       | Upper Extremity Procedures                         | 898            | 360                | 1,057              | 956                  | 7.369045     |
| 45.2       | Shoulder Procedures                                | 997            | 324                | 1,140              | 1,132                | 9.246464     |
| 46         | Open Reductions                                    | 1,380          | 699                | 740                | 744                  | 6.063615     |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description                                 | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|---|----------------|--------------------|--------------------|----------------------|--------------|
| 47         | Tendon & Muscle Procedures                  | 2,402          | 860                | 739                | 692                  | 5.511330     |
| 48         | Closed Reductions                           | 7,270          | 1,266              | 238                | 225                  | 1.776118     |
| 49         | Lower Extremity                             | 1,101          | 262                | 713                | 674                  | 5.224446     |
| 50         | Knee Procedures                             | 7,378          | 2,689              | 767                | 765                  | 6.253279     |
| 51         | Ankle & Foot                                | 606            | 232                | 745                | 718                  | 5.795437     |
| 52.1       | Remove Int Fixation, Lower Extremity        | 719            | 256                | 705                | 712                  | 5.651179     |
| 52.2       | Other Removal, Int Fixation                 | 1,183          | 570                | 239                | 207                  | 1.586541     |
| 53         | Soft Tissue Procedures                      | 4,050          | 870                | 384                | 376                  | 2.932370     |
| 54         | Manipulations                               | 18,588         | 6,047              | 91                 | 89                   | 0.681213     |
| 55         | Mastectomy                                  | 3,387          | 1,232              | 551                | 580                  | 4.522247     |
| 56.1       | Augment/Reduc Breast Bilateral              | 774            | 297                | 1,205              | 1,217                | 9.976028     |
| 56.2       | Augment/Reduc Breast Unilateral             | 531            | 212                | 986                | 997                  | 8.122450     |
| 57         | Breast Plastic Procedures                   | 233            | 41                 | 359                | 277                  | 2.154522     |
| 58.1       | Ear & Cleft Lip Reconstruction              | 376            | 123                | 842                | 857                  | 6.723296     |
| 58.2       | Face Rhytidectomy                           | 46             | 8                  | 2,094              | 2,263                | 18.217006    |
| 58.3       | Other Plastic Reconstruction                | 3,582          | 639                | 305                | 238                  | 1.903265     |
| 59.1       | Skin Procedures, Local Anaesthetic          | 56,430         | 7,883              | 96                 | 99                   | 0.776184     |
| 59.2       | Skin Procedures, General Anaesthetic        | 2,377          | 655                | 490                | 615                  | 4.662060     |
| 59.3       | Skin Procedures, Other Anaesthetic          | 35,955         | 4,236              | 142                | 125                  | 1.002783     |
| 60         | Dental Surgery                              | 4,128          | 1,011              | 586                | 597                  | 4.692078     |
| 61.1       | Biopsy, Other                               | 1,165          | 410                | 512                | 509                  | 3.777817     |
| 61.2       | Biopsy, Percutaneous                        | 6,413          | 1,378              | 351                | 336                  | 2.572907     |
| 62         | Hemodialysis                                | 95,658         | 53,188             | 242                | 238                  | 1.742559     |
| 62.1       | Home Hemodialysis Teaching                  | 113            | 15                 | 1,606              | 2,639                | 19.495244    |
| 62.2       | Selfcare Hemodialysis                       | 4              | -                  | -                  | 476                  | 2.541581     |
| 63         | Transfusions                                | 6,521          | 1,472              | 424                | 366                  | 2.806348     |
| 64         | Cardioversion                               | 982            | 179                | 342                | 395                  | 3.034049     |
| 65         | Chemotherapy                                | 3,604          | 976                | 218                | 218                  | 1.571082     |
| 66         | Myelogram                                   | 1,086          | 145                | 610                | 608                  | 5.106755     |
| 68         | Thyroid Procedures                          | 49             | 20                 | 1,100              | 950                  | 7.223983     |
| 69         | Parotid Duct Procedures                     | 77             | 24                 | 1,248              | 1,128                | 8.512686     |
| 70         | Appendectomy                                | 33             | 8                  | 1,049              | 750                  | 5.684913     |
| 71         | Gastro-Intestinal Related Procedures        | 5,352          | 2,110              | 202                | 205                  | 1.544865     |
| 72         | Peritoneal Dialysis                         | 1,416          | 694                | 369                | 317                  | 2.310269     |
| 72.1       | Home Peritoneal Dialysis Teaching           | 1,464          | 1,183              | 182                | 220                  | 1.624616     |
| 73         | Diagnostic Investigation of Vascular System | 7              | 1                  | 141                | 141                  | 1.204409     |
| 74         | Nuclear Imaging                             | 13,743         | 5,290              | 445                | 445                  | 3.341407     |
| 75         | CAT Scan                                    | 45,080         | 14,863             | 222                | 222                  | 1.736111     |
| 76         | MRI   | 6,504          | 4,965              | 385                | 385                  | 2.754326     |
| 77         | Radiotherapy                                | 4              | 1                  | 230                | 230                  | 1.678164     |
| 201        | Diag Inv General Cardiac 0 < 1.5 years      | 13             | 10                 | 403                | 353                  | 2.589149     |
| 202        | Diag Inv General Cardiac 1.5 < 12 years     | 88             | 39                 | 137                | 154                  | 1.163628     |
| 203        | Diag Inv General Cardiac 12 < 18 years      | 103            | 39                 | 160                | 169                  | 1.296296     |
| 204        | Diag Inv General Cardiac 18 < 45years       | 2,444          | 750                | 159                | 161                  | 1.250733     |

## Health Costing in Alberta

### 2000 Annual Report

#### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description  | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|--|----------------|--------------------|--------------------|----------------------|--------------|
| 205        | Diag Inv General Cardiac 45 + years                | 8,607          | 3,938              | 154                | 155                  | 1.202747     |
| 206        | Management General Cardiac 0 < 1.5 years           | 559            | 142                | 108                | 105                  | 0.772241     |
| 207        | Management General Cardiac 1.5 < 12 years          | 1,409          | 399                | 85                 | 90                   | 0.666904     |
| 208        | Management General Cardiac 12 < 18 years           | 770            | 167                | 79                 | 77                   | 0.579802     |
| 209        | Management General Cardiac 18 < 45 years           | 8,279          | 2,498              | 75                 | 70                   | 0.534180     |
| 210        | Management General Cardiac 45 + years              | 32,605         | 10,824             | 76                 | 70                   | 0.539918     |
| 211        | Severe Cardiac                                     | 35             | 1                  | 518                | 311                  | 2.320791     |
| 213        | Dysrhythmia & Conductive Disorders                 | 12,092         | 2,120              | 171                | 150                  | 1.143422     |
| 214        | Congestive Heart Failure                           | 4,613          | 1,552              | 123                | 95                   | 0.713907     |
| 215        | Inflammatory Cardiac                               | 310            | 50                 | 159                | 133                  | 1.016865     |
| 216        | Congenital Heart Disease                           | 1,518          | 871                | 108                | 114                  | 0.836312     |
| 217        | Diag Inv Angina                                    | 3,797          | 1,147              | 108                | 124                  | 0.940768     |
| 218        | Management Angina                                  | 15,308         | 6,558              | 59                 | 65                   | 0.477277     |
| 219        | Diag Inv Vascular                                  | 635            | 121                | 257                | 147                  | 1.113505     |
| 220        | Management Vascular                                | 7,262          | 1,002              | 105                | 116                  | 0.882655     |
| 251        | Diag Inv General Endocrinal 0 < 1.5 years          | 6              | 7                  | 296                | 268                  | 2.177901     |
| 252        | Diag Inv General Endocrinal 1.5 < 6 years          | 22             | 21                 | 155                | 139                  | 1.015340     |
| 253        | Diag Inv General Endocrinal 6 < 18 years           | 91             | 87                 | 161                | 144                  | 1.046888     |
| 254        | Diag Inv General Endocrinal 18 + years             | 119            | 16                 | 223                | 223                  | 1.710991     |
| 255        | Management General Endocrinal 0 < 1.5 years        | 287            | 174                | 72                 | 151                  | 1.163771     |
| 256        | Management General Endocrinal 1.5 < 6 years        | 370            | 138                | 91                 | 188                  | 1.413870     |
| 257        | Management General Endocrinal 6 < 18 years         | 1,143          | 282                | 65                 | 125                  | 0.934022     |
| 258        | Management General Endocrinal 18 + years           | 4,819          | 1,105              | 72                 | 85                   | 0.664901     |
| 259        | Management Diabetes < 18 years                     | 2,742          | 1,740              | 158                | 158                  | 1.162407     |
| 260        | Management Diabetes 18 + years                     | 29,924         | 8,718              | 96                 | 109                  | 0.835297     |
| 262        | Thyrotoxicosis                                     | 475            | 130                | 103                | 97                   | 0.720200     |
| 264        | Management Ketoacidosis                            | 88             | 14                 | 218                | 222                  | 1.766602     |
| 265        | Fluid & Electrolyte < 3 years                      | 754            | 496                | 254                | 265                  | 2.075023     |
| 266        | Fluid & Electrolyte 3 to 6 years                   | 320            | 215                | 242                | 254                  | 2.023869     |
| 267        | Fluid & Electrolyte 6 + years                      | 5,672          | 705                | 196                | 178                  | 1.384843     |
| 301        | Diag Inv General ENT < 18 years                    | 1,986          | 641                | 142                | 141                  | 1.135864     |
| 302        | Diag Inv General ENT 18 + years                    | 3,376          | 432                | 141                | 147                  | 1.191414     |
| 303        | Management General ENT < 18 years                  | 61,663         | 10,184             | 55                 | 55                   | 0.450101     |
| 304        | Management General ENT 18 + years                  | 58,800         | 6,449              | 53                 | 55                   | 0.451235     |
| 305        | Otitis Media                                       | 39,745         | 7,021              | 54                 | 53                   | 0.433913     |
| 306        | Epistaxis  | 2,982          | 334                | 64                 | 70                   | 0.563011     |
| 351        | Diag Inv Gen. Female Genital Disorders < 45 years  | 1,049          | 122                | 262                | 233                  | 1.821729     |
| 352        | Diag Inv Gen. Female Genital Disorders 45 + years  | 115            | 21                 | 268                | 238                  | 1.872880     |
| 353        | Mgmnt Gen. Female Genital Disorders < 18 yrs       | 2,063          | 345                | 80                 | 79                   | 0.637492     |
| 354        | Mgmnt Gen. Female Genital Disorders 18 < 45 years  | 15,281         | 1,181              | 98                 | 101                  | 0.816876     |
| 355        | Mgmnt General Female Genital Disorders 45 + years  | 4,024          | 375                | 92                 | 94                   | 0.768322     |
| 356        | Management Contraceptive                           | 4,430          | 622                | 153                | 184                  | 1.363683     |
| 357        | Diag Inv General Male Genital Disorders < 18 years | 64             | 28                 | 180                | 222                  | 1.731950     |
| 358        | Diag Inv General Male Genital Disorders 18 + years | 162            | 35                 | 299                | 265                  | 2.036870     |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description  | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|--|----------------|--------------------|--------------------|----------------------|--------------|
| 359        | Mgmnt General Male Genital Disorders < 18 years    | 1,378          | 355                | 64                 | 67                   | 0.537171     |
| 360        | Mgmnt General Male Genital Disorders 18 + years    | 5,473          | 620                | 84                 | 88                   | 0.700274     |
| 361        | Diag Inv Oth Genitourological Disorders < 18 years | 324            | 131                | 192                | 195                  | 1.509323     |
| 362        | Diag Inv Oth Genitourological Disorders 18 + years | 5,196          | 1,023              | 215                | 214                  | 1.649385     |
| 363        | Mgmnt Other Genitourological Disorders < 18 years  | 11,641         | 2,264              | 96                 | 90                   | 0.712235     |
| 364        | Mgmnt Other Genitourological Disorders 18 + years  | 44,137         | 7,835              | 84                 | 88                   | 0.677536     |
| 400        | Diag Inv General Gastrointestinal 0 < 1.5 years    | 370            | 158                | 200                | 229                  | 1.798904     |
| 401        | Diag Inv General Gastrointestinal 1.5 < 6 years    | 551            | 229                | 172                | 175                  | 1.384365     |
| 402        | Diag Inv General Gastrointestinal 6 < 18 years     | 1,900          | 559                | 193                | 188                  | 1.478969     |
| 403        | Diag Inv General Gastrointestinal 18 < 45 years    | 7,059          | 959                | 224                | 219                  | 1.720046     |
| 404        | Diag Inv General Gastrointestinal 45 < 65 years    | 3,127          | 461                | 196                | 220                  | 1.721254     |
| 405        | Diag Inv General Gastrointestinal 65 + years       | 2,777          | 458                | 212                | 224                  | 1.761594     |
| 406        | Management General Gastrointestinal 0 < 1.5 years  | 9,422          | 2,591              | 74                 | 78                   | 0.621796     |
| 407        | Management General Gastrointestinal 1.5 < 6 years  | 11,195         | 2,739              | 71                 | 76                   | 0.601068     |
| 408        | Management General Gastrointestinal 6 < 18 years   | 17,722         | 3,318              | 81                 | 77                   | 0.600507     |
| 409        | Management General Gastrointestinal 18 < 45 years  | 56,760         | 6,054              | 95                 | 91                   | 0.718892     |
| 410        | Management General Gastrointestinal 45 < 65 years  | 19,261         | 1,952              | 106                | 91                   | 0.704396     |
| 411        | Management General Gastrointestinal 65 + years     | 11,688         | 1,175              | 108                | 95                   | 0.731623     |
| 412        | Constipation with Disimpaction                     | 1,910          | 63                 | 198                | 182                  | 1.413930     |
| 413        | GI Bleed/Perforation/Obstruction                   | 3,559          | 400                | 150                | 169                  | 1.320561     |
| 451        | Diag Inv Hematological                             | 434            | 98                 | 320                | 272                  | 2.056529     |
| 452        | Management Hematological 0 < 6 years               | 791            | 333                | 187                | 165                  | 1.227106     |
| 453        | Management Hematological 6 < 12 years              | 635            | 277                | 194                | 179                  | 1.326104     |
| 454        | Management Hematological 12 < 18 years             | 633            | 338                | 221                | 186                  | 1.370140     |
| 455        | Management Hematological 18 < 65 years             | 5,468          | 2,047              | 187                | 156                  | 1.152157     |
| 456        | Management Hematological 65 + years                | 2,428          | 771                | 171                | 146                  | 1.083286     |
| 501        | Diag Inv Hepatobiliary                             | 1,380          | 147                | 284                | 242                  | 1.880290     |
| 502        | Management Hepatobiliary                           | 8,521          | 1,020              | 114                | 117                  | 0.908696     |
| 551        | Diag Inv Inflam Musculoskeletal 0 < 1.5 years      | 2              | 2                  | 243                | 243                  | 1.970293     |
| 552        | Diag Inv Inflam Musculoskeletal 1.5 < 6 years      | 21             | 8                  | 132                | 96                   | 0.736986     |
| 553        | Diag Inv Inflam Musculoskeletal 6 < 12 years       | 57             | 31                 | 188                | 187                  | 1.412204     |
| 554        | Diag Inv Inflam Musculoskeletal 12 < 18 years      | 102            | 49                 | 173                | 142                  | 1.068032     |
| 555        | Diag Inv Inflam Musculoskeletal 18 + years         | 3,265          | 765                | 152                | 128                  | 0.974450     |
| 556        | Diag Inv Other Musculoskeletal < 18 years          | 7,559          | 3,065              | 93                 | 88                   | 0.667552     |
| 557        | Diag Inv Other Musculoskeletal 18 + years          | 27,121         | 10,049             | 104                | 101                  | 0.762721     |
| 558        | Management Inflam Musculoskeletal 0 < 1.5 years    | 71             | 4                  | 18                 | 359                  | 2.712365     |
| 559        | Management Inflam Musculoskeletal 1.5 < 6 years    | 206            | 71                 | 57                 | 52                   | 0.393591     |
| 560        | Management Inflam Musculoskeletal 6 < 12 years     | 430            | 161                | 51                 | 48                   | 0.363880     |
| 561        | Management Inflam Musculoskeletal 12 < 18 years    | 647            | 121                | 53                 | 62                   | 0.475426     |
| 562        | Management Inflam Musculoskeletal 18 + years       | 23,964         | 5,288              | 60                 | 54                   | 0.401504     |
| 563        | Management Other Musculoskeletal < 18 years        | 22,096         | 2,739              | 38                 | 35                   | 0.271262     |
| 564        | Management Other Musculoskeletal 18 + years        | 83,945         | 12,800             | 34                 | 34                   | 0.259912     |
| 565        | Diag Inv Congenital Musculoskeletal Deformities    | 155            | 93                 | 124                | 94                   | 0.702483     |
| 566        | Mgmnt Congenital Musculoskeletal Deformities       | 710            | 344                | 54                 | 60                   | 0.446926     |

## Health Costing in Alberta

### 2000 Annual Report

#### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description                                     | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|---|----------------|--------------------|--------------------|----------------------|--------------|
| 567        | Diag Inv Other Inflam Musculoskeletal           | 2,027          | 383                | 134                | 129                  | 1.019429     |
| 568        | Management Other Inflam Musculoskeletal         | 13,255         | 1,223              | 55                 | 61                   | 0.488311     |
| 569        | Infectious Musculoskeletal                      | 2,685          | 533                | 111                | 91                   | 0.699448     |
| 601        | Diag Inv General Neurology                      | 1,289          | 776                | 561                | 506                  | 3.727807     |
| 602        | Management General Neurology 0 < 6 years        | 1,549          | 647                | 95                 | 138                  | 1.019824     |
| 603        | Management General Neurology 6 < 12 years       | 1,104          | 472                | 92                 | 96                   | 0.693725     |
| 604        | Management General Neurology 12 < 18 years      | 943            | 201                | 85                 | 89                   | 0.661508     |
| 605        | Management General Neurology 18 < 65 years      | 11,406         | 2,383              | 99                 | 113                  | 0.847013     |
| 606        | Management General Neurology 65 + years         | 3,580          | 1,123              | 168                | 164                  | 1.196803     |
| 607        | Migraine Headache                               | 35,536         | 2,328              | 80                 | 85                   | 0.678963     |
| 608        | Diag Inv Headache                               | 382            | 68                 | 164                | 154                  | 1.222747     |
| 609        | Management Headache                             | 15,629         | 1,325              | 69                 | 71                   | 0.570694     |
| 610        | Diag Inv Meningitis                             | 15             | 3                  | 123                | 257                  | 1.961523     |
| 611        | Management Meningitis                           | 489            | 132                | 127                | 127                  | 0.954453     |
| 612        | Diag Inv Cerebrovascular                        | 760            | 101                | 206                | 119                  | 0.931022     |
| 613        | Management Cerebrovascular                      | 8,106          | 1,248              | 113                | 117                  | 0.904618     |
| 614        | Diag Inv Convulsions                            | 412            | 80                 | 296                | 287                  | 2.237816     |
| 615        | Management Convulsions                          | 7,405          | 3,159              | 92                 | 95                   | 0.713836     |
| 616        | Diag Inv Vertigo                                | 335            | 35                 | 175                | 149                  | 1.187549     |
| 617        | Management Vertigo                              | 6,917          | 984                | 93                 | 91                   | 0.707025     |
| 651        | Antepartum Routine                              | 6,832          | 323                | 58                 | 60                   | 0.502632     |
| 652        | Postpartum Routine                              | 674            | 31                 | 58                 | 61                   | 0.520647     |
| 653        | Diag Inv Neonatal & Congenital                  | 82             | 42                 | 247                | 258                  | 1.983296     |
| 654        | Management Neonatal & Congenital                | 3,053          | 970                | 113                | 158                  | 1.184822     |
| 656        | Delivery with Postpartum Complications          | 23             | 2                  | 37                 | 37                   | 0.315718     |
| 657        | Delivery without Postpartum Complications       | 42             | 6                  | 77                 | 72                   | 0.578573     |
| 658        | Postpartum Conditions Outcomes Uncomplicated    | 3,071          | 493                | 95                 | 98                   | 0.788210     |
| 659        | Diag Inv Pregnancy with Abortive                | 635            | 78                 | 262                | 242                  | 1.904854     |
| 660        | Mgmnt Pregnancy w Abortive Outcomes Uncomplic   | 2,082          | 225                | 130                | 130                  | 1.043376     |
| 662        | Diag Inv Antepartum                             | 3,045          | 286                | 196                | 175                  | 1.409705     |
| 663        | Management Antepartum                           | 30,623         | 6,998              | 60                 | 70                   | 0.571746     |
| 664        | Diag Inv Pregnancy w Abortive Outcomes Complic. | 80             | 4                  | 257                | 237                  | 1.922561     |
| 665        | Mgmnt Pregnancy w Abortive Outcomes Complic.    | 386            | 52                 | 103                | 108                  | 0.860428     |
| 701        | Diag Inv Oncological                            | 544            | 147                | 242                | 233                  | 1.789043     |
| 702        | Management Oncological                          | 4,661          | 721                | 82                 | 73                   | 0.552823     |
| 703        | Radiotherapy (includes diagnosis code V58.0)    | -              | -                  | -                  | -                    | -            |
| 704        | Chemotherapy - No Procedure Code                | 21,277         | 224                | 110                | 108                  | 0.908520     |
| 751        | Diag Inv Ophthalmology 0 < 12 years             | 65             | 37                 | 184                | 163                  | 1.260748     |
| 752        | Diag Inv Ophthalmology 12 < 18 years            | 60             | 25                 | 172                | 174                  | 1.321707     |
| 753        | Diag Inv Ophthalmology 18 < 45 years            | 888            | 368                | 189                | 194                  | 1.475543     |
| 754        | Diag Inv Ophthalmology 45 + years               | 4,532          | 2,081              | 198                | 201                  | 1.530170     |
| 755        | Management Ophthalmology 0 < 12 years           | 11,352         | 4,430              | 64                 | 62                   | 0.464844     |
| 756        | Management Ophthalmology 12 < 18 years          | 3,126          | 617                | 66                 | 68                   | 0.519245     |
| 757        | Management Ophthalmology 18 < 45 years          | 20,226         | 3,269              | 72                 | 75                   | 0.584361     |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description                                  | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|--|----------------|--------------------|--------------------|----------------------|--------------|
| 758        | Management Ophthalmology 45 + years          | 27,591         | 7,464              | 77                 | 81                   | 0.613512     |
| 801        | Diag Inv Psychiatry                          | 854            | 169                | 260                | 226                  | 1.751788     |
| 802        | Management Psychiatry                        | 40,960         | 12,062             | 106                | 106                  | 0.793456     |
| 803        | Drug & Alcohol Related Conditions            | 10,814         | 1,050              | 123                | 125                  | 0.991538     |
| 851        | Diag Inv General Respiratory < 18 years      | 4,535          | 1,471              | 168                | 161                  | 1.280203     |
| 852        | Diag Inv General Respiratory 18 + years      | 14,022         | 1,567              | 163                | 167                  | 1.338865     |
| 853        | Management General Respiratory 0 < 1.5 years | 10,057         | 1,886              | 103                | 108                  | 0.843122     |
| 854        | Management General Respiratory 1.5 < 6 years | 13,806         | 2,971              | 96                 | 104                  | 0.821342     |
| 855        | Management General Respiratory 6 < 18 years  | 16,945         | 2,872              | 99                 | 97                   | 0.765984     |
| 856        | Management General Respiratory 18 < 65 years | 49,459         | 5,169              | 105                | 105                  | 0.820255     |
| 857        | Management General Respiratory 65 + years    | 14,631         | 2,035              | 143                | 135                  | 1.007773     |
| 863        | Diag Inv Severe Respiratory Disease          | 439            | 177                | 232                | 226                  | 1.809646     |
| 864        | Management Severe Respiratory Disease        | 1,878          | 987                | 181                | 163                  | 1.263560     |
| 901        | Diag Inv Skin & Soft Tissue                  | 4,413          | 1,555              | 129                | 134                  | 1.047254     |
| 902        | Management Skin & Soft Tissue 0 < 6 years    | 12,171         | 2,802              | 55                 | 55                   | 0.435327     |
| 903        | Management Skin & Soft Tissue 6 < 12 years   | 7,557          | 1,215              | 56                 | 52                   | 0.414728     |
| 904        | Management Skin & Soft Tissue 12 < 18 years  | 9,395          | 1,162              | 59                 | 55                   | 0.433143     |
| 905        | Management Skin & Soft Tissue 18 + years     | 90,422         | 10,836             | 56                 | 52                   | 0.407098     |
| 906        | Cellulitis                                   | 44,821         | 4,215              | 83                 | 89                   | 0.695271     |
| 951        | Diag Inv Systemic Infection                  | 1,641          | 413                | 185                | 188                  | 1.505615     |
| 952        | Management Systemic Infection < 18 years     | 15,722         | 4,324              | 82                 | 84                   | 0.670578     |
| 953        | Management Systemic Infection 18 < 45 years  | 4,109          | 547                | 90                 | 94                   | 0.744260     |
| 954        | Management Systemic Infection 45 + years     | 1,724          | 170                | 114                | 102                  | 0.798850     |
| 955        | Diag Inv AIDS                                | 19             | 12                 | 179                | 196                  | 1.481271     |
| 956        | Management AIDS < 18 years                   | 10             | 7                  | 162                | 191                  | 1.414316     |
| 957        | Management AIDS 18 + years                   | 405            | 251                | 80                 | 106                  | 0.795151     |
| 999        | Ungroupable                                  | 38             | 17                 | 233                | 53                   | 0.436634     |
| 1001       | Open Fracture Fingers & Toes                 | 358            | 29                 | 138                | 127                  | 1.029106     |
| 1002       | Closed Fracture Fingers & Toes               | 6,342          | 927                | 105                | 107                  | 0.853227     |
| 1003       | Fractured Nose, Open & Closed                | 1,603          | 247                | 89                 | 95                   | 0.761182     |
| 1004       | Open Fracture & Dislocations Other           | 248            | 23                 | 214                | 192                  | 1.507802     |
| 1005       | Closed Fracture & Dislocations Other         | 40,643         | 5,405              | 132                | 141                  | 1.119145     |
| 1007       | Open Wounds without Complications            | 31,093         | 3,485              | 73                 | 77                   | 0.615241     |
| 1008       | Open Wound with Complications                | 3,547          | 322                | 75                 | 81                   | 0.649299     |
| 1009       | Sprains                                      | 74,225         | 8,344              | 103                | 106                  | 0.851329     |
| 1010       | Contusions Fingers/Toes                      | 6,667          | 710                | 89                 | 94                   | 0.762566     |
| 1011       | Contusions except Fingers/Toes               | 50,748         | 5,474              | 108                | 111                  | 0.887618     |
| 1012       | Open Wound Eye                               | 863            | 154                | 70                 | 76                   | 0.605639     |
| 1013       | Foreign Body Eyes, Ears, Nose                | 5,108          | 405                | 62                 | 63                   | 0.508458     |
| 1014       | Foreign Body except Eyes, Ears, Nose         | 2,609          | 445                | 108                | 120                  | 0.953914     |
| 1015       | Diag Inv Poisoning                           | 454            | 51                 | 197                | 129                  | 1.027619     |
| 1016       | Management Poisoning                         | 13,940         | 1,385              | 107                | 101                  | 0.797399     |
| 1017       | Amputation except Fingers/Toes               | 3              | -                  | -                  | 306                  | 1.636543     |
| 1018       | Abuse/Sexual Assault                         | 848            | 195                | 155                | 212                  | 1.653030     |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description  | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|--|----------------|--------------------|--------------------|----------------------|--------------|
| 1019       | Burn Moderate to Severe 0 < 6 years                  | 49             | 10                 | 69                 | 69                   | 0.566282     |
| 1020       | Burn Moderate to Severe 6 + years                    | 476            | 40                 | 70                 | 85                   | 0.680760     |
| 1021       | Minor Other Injuries                                 | 27,106         | 3,479              | 99                 | 102                  | 0.811371     |
| 1022       | Moderate Other Injuries                              | 3,579          | 471                | 76                 | 79                   | 0.624838     |
| 1024       | Comas  | 63             | 8                  | 143                | 130                  | 1.028283     |
| 1025       | Shock  | 590            | 136                | 123                | 118                  | 0.937049     |
| 1026       | Open Spinal Fracture & Dislocation                   | 5              | 1                  | 424                | 424                  | 3.018837     |
| 1027       | Closed Spinal Fracture & Dislocation                 | 1,067          | 145                | 195                | 184                  | 1.448660     |
| 1028       | Diag Inv Head Injury                                 | 1,016          | 233                | 188                | 175                  | 1.395166     |
| 1029       | Management Head Injury                               | 4,049          | 957                | 75                 | 86                   | 0.670483     |
| 1030       | Diag Inv Thoraco-Abdominal & Major Vascular          | 239            | 38                 | 224                | 204                  | 1.614976     |
| 1031       | Management Thoraco-Abdominal & Major Vascular        | 3,478          | 424                | 79                 | 82                   | 0.656747     |
| 1032       | Burn Minor 0 < 6 years                               | 1,261          | 195                | 74                 | 73                   | 0.592507     |
| 1033       | Burn Minor 6 + years                                 | 7,042          | 600                | 71                 | 74                   | 0.595887     |
| 1034       | Diag Inv Major Other Injuries                        | 97             | 19                 | 202                | 203                  | 1.571529     |
| 1035       | Management Major Other Injuries                      | 374            | 72                 | 79                 | 88                   | 0.678463     |
| 1051       | Assessment Referral                                  | 611            | 187                | 197                | 197                  | 1.402577     |
| 1052       | Assessment Intake                                    | 6,737          | 5,006              | 132                | 132                  | 1.004185     |
| 1053       | Assessment Collateral                                | 508            | 354                | 161                | 161                  | 1.192383     |
| 1054       | Legal Assessment Half Day                            | 1              | -                  | -                  | 124                  | 0.662573     |
| 1055       | Legal Assessment Full Day                            | 6              | -                  | -                  | 124                  | 0.662573     |
| 1056       | Assessment Specialized                               | 682            | 306                | 145                | 145                  | 1.057813     |
| 1057       | Individual Therapy                                   | 48,122         | 34,959             | 81                 | 81                   | 0.608578     |
| 1058       | Crisis/Intervention Calls Telephone Crisis Calls     | 66             | -                  | -                  | 33                   | 0.176202     |
| 1059       | Crisis/Intervention Calls Mobile Crisis Interv. Call | 287            | -                  | -                  | 33                   | 0.176202     |
| 1060       | Couple Therapy                                       | 654            | 166                | 170                | 170                  | 1.254682     |
| 1061       | Family Therapy                                       | 881            | 252                | 145                | 145                  | 1.112781     |
| 1062       | Group Therapy  | 81,158         | 56,001             | 37                 | 37                   | 0.284071     |
| 1063       | ECT  | 1,504          | 530                | 240                | 240                  | 1.900232     |
| 1064       | Medication Administration                            | 1,854          | 664                | 103                | 103                  | 0.853014     |
| 1065       | Patient Specific Consultations/Case Supervision      | 1,210          | 680                | 61                 | 61                   | 0.507736     |
| 1066       | Patient Specific Hearings                            | 2              | -                  | -                  | 124                  | 0.662199     |
| 1067       | Patient Specific Professional Reports & Applications | 62             | -                  | -                  | 124                  | 0.662573     |
| 1068       | Patient Specific Critical Incident Documentation     | -              | -                  | -                  | -                    | -            |
| 1069       | Diagnostic Testing/Scoring Testing Type 1            | 970            | 462                | 385                | 385                  | 2.835421     |
| 1070       | Diagnostic Testing/Scoring Testing Type 2            | 87             | 73                 | 389                | 389                  | 3.276860     |
| 1071       | Diagnostic Testing/Scoring Testing Type 3            | 1              | 1                  | 831                | 831                  | 7.022725     |
| 1072       | Therapeutic Milieu Programs Half Day                 | 4,987          | 2,381              | 103                | 103                  | 0.740515     |
| 1073       | Therapeutic Milieu Programs Full Day                 | 6              | -                  | -                  | 176                  | 0.939744     |
| 1074       | Mental Health Education 0-120 min                    | 470            | 151                | 45                 | 45                   | 0.376506     |
| 1075       | Mental Health Education 121-240 min                  | -              | -                  | -                  | -                    | -            |
| 1076       | Mental Health Education 241-360 min                  | -              | -                  | -                  | -                    | -            |
| 1077       | Mental Health Education 361-480 min                  | -              | -                  | -                  | -                    | -            |
| 1101       | OT Group 1   | 39,628         | 24,040             | 26                 | 26                   | 0.188125     |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description                                   | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|---|----------------|--------------------|--------------------|----------------------|--------------|
| 1102       | OT Group 2                                    | 26,151         | 15,624             | 47                 | 45                   | 0.328503     |
| 1103       | OT Group 3                                    | 3,874          | 1,803              | 57                 | 55                   | 0.416212     |
| 1104       | OT Group 4                                    | 20,247         | 9,609              | 107                | 107                  | 0.793304     |
| 1105       | OT Group 5                                    | 1,173          | 654                | 164                | 164                  | 1.280216     |
| 1106       | OT Group 6                                    | 546            | 298                | 228                | 230                  | 1.736978     |
| 1111       | Physical Therapy Group 1                      | 110,252        | 41,505             | 39                 | 37                   | 0.275880     |
| 1112       | Physical Therapy Group 2                      | 116,478        | 21,696             | 52                 | 45                   | 0.344108     |
| 1113       | Physical Therapy Group 3                      | 36,206         | 1,509              | 72                 | 49                   | 0.370691     |
| 1114       | Physical Therapy Group 4                      | 47,076         | 5,705              | 84                 | 80                   | 0.613772     |
| 1115       | Physical Therapy Group 5                      | 1,644          | 190                | 124                | 117                  | 0.920218     |
| 1116       | Physical Therapy Group 6                      | 385            | 29                 | 165                | 160                  | 1.247241     |
| 1121       | Recreational Therapy Group 1                  | 8,497          | 6,682              | 16                 | 16                   | 0.117211     |
| 1122       | Recreational Therapy Group 2                  | 2,125          | 1,657              | 40                 | 40                   | 0.287419     |
| 1123       | Recreational Therapy Group 3                  | 2,035          | 806                | 78                 | 78                   | 0.552039     |
| 1131       | Speech-Language Pathology Group 1             | 40,749         | 37,318             | 41                 | 41                   | 0.289726     |
| 1132       | Speech-Language Pathology Group 2             | 7,703          | 4,099              | 108                | 100                  | 0.721057     |
| 1133       | Speech-Language Pathology Group 3             | 179            | 81                 | 138                | 135                  | 0.965088     |
| 1134       | Speech-Language Pathology Group 4             | 9,702          | 1,620              | 123                | 117                  | 0.888453     |
| 1135       | Speech-Language Pathology Group 5             | 6,849          | 1,350              | 166                | 156                  | 1.173665     |
| 1136       | Speech-Language Pathology Group 6             | 165            | 78                 | 265                | 262                  | 1.972482     |
| 1141       | Audiology Group 1                             | 1,503          | 808                | 80                 | 78                   | 0.559567     |
| 1142       | Audiology Group 2                             | 4,305          | 2,545              | 114                | 98                   | 0.721688     |
| 1143       | Audiology Group 3                             | 4,188          | 1,802              | 266                | 244                  | 1.762423     |
| 1144       | Audiology Group 4                             | 70             | 33                 | 591                | 564                  | 4.011071     |
| 1145       | Audiology Group 5 - Cochlear Implant - Low    | -              | -                  | -                  | -                    | -            |
| 1146       | Audiology Group 6 - Cochlear Implant - Medium | -              | -                  | -                  | -                    | -            |
| 1147       | Audiology Group 7 - Cochlear Implant - High   | -              | -                  | -                  | -                    | -            |
| 1151       | Resp Therapy Group 1                          | 3,982          | 2,927              | 50                 | 50                   | 0.376977     |
| 1152       | Resp Therapy Group 2                          | 11,193         | 7,212              | 75                 | 75                   | 0.597384     |
| 1153       | Resp Therapy Group 3                          | 5,334          | 3,741              | 133                | 133                  | 1.049648     |
| 1154       | Resp Therapy Group 4                          | 6,087          | 3,923              | 154                | 154                  | 1.246831     |
| 1155       | Resp Therapy Group 5                          | 1,515          | 1,369              | 275                | 275                  | 2.152095     |
| 1156       | Resp Therapy Group 6                          | 564            | 492                | 324                | 324                  | 2.716488     |
| 1201       | Clinical Nutrition Group 1                    | 20,620         | 13,913             | 43                 | 43                   | 0.340079     |
| 1202       | Clinical Nutrition Group 2                    | 20,297         | 11,100             | 66                 | 66                   | 0.527734     |
| 1203       | Clinical Nutrition Group 3                    | 2,976          | 528                | 100                | 100                  | 0.786277     |
| 1204       | Clinical Nutrition Group 4                    | 12,468         | 5,195              | 119                | 119                  | 0.937730     |
| 1205       | Clinical Nutrition Group 5                    | 652            | 125                | 187                | 187                  | 1.500269     |
| 1206       | Clinical Nutrition Group 6                    | 793            | 13                 | 279                | 279                  | 2.168931     |
| 1221       | Social Work Group 1                           | 23,231         | 14,081             | 55                 | 55                   | 0.397725     |
| 1222       | Social Work Group 2                           | 8,355          | 2,438              | 112                | 112                  | 0.834518     |
| 1223       | Social Work Group 3                           | 223            | 100                | 198                | 198                  | 1.571278     |
| 1224       | Social Work Group 4                           | 1,137          | 195                | 203                | 203                  | 1.490033     |
| 1225       | Social Work Group 5                           | 4              | -                  | -                  | 195                  | 1.041194     |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 5 – Ambulatory Care Cost Results

| ACCS Group | Description   | Activity 98/99 | Costed Cases 98/99 | 98/99 Average Cost | Blended Average Cost | Blended SWRV |
|------------|---|----------------|--------------------|--------------------|----------------------|--------------|
| 1226       | Social Work Group 6                                 | 7              | -                  | -                  | 195                  | 1.041194     |
| 1241       | Psychology Group 1                                  | 19,761         | 15,460             | 60                 | 60                   | 0.424676     |
| 1242       | Psychology Group 2                                  | 4,561          | 2,652              | 170                | 170                  | 1.205858     |
| 1243       | Psychology Group 3                                  | 294            | 106                | 246                | 246                  | 1.751964     |
| 1244       | Psychology Group 4                                  | 969            | 480                | 313                | 313                  | 2.229815     |
| 1245       | Psychology Group 5                                  | 26             | 5                  | 411                | 411                  | 2.920504     |
| 1246       | Psychology Group 6                                  | 2              | -                  | -                  | 336                  | 1.794057     |
| 1247       | Psychology Group 7                                  | 405            | 399                | 182                | 182                  | 1.294420     |
| 1248       | Psychology Group 8                                  | 347            | 341                | 346                | 346                  | 2.462217     |
| 1249       | Psychology Group 9                                  | 135            | 135                | 533                | 533                  | 3.788660     |
| 2001       | Critical Care Unit or O.R. with Secondary Diagnosis | 4,549          | 882                | 370                | 349                  | 2.780959     |
| 2002       | Critical Care Unit or O.R. w/o Secondary Diagnosis  | 7,567          | 1,736              | 315                | 315                  | 2.508538     |
| 2003       | Other Unit with Secondary Diagnosis                 | 46,811         | 7,242              | 303                | 287                  | 2.293618     |
| 2004       | Other Unit without Secondary Diagnosis              | 72,965         | 8,643              | 267                | 266                  | 2.144947     |
| 2021       | DOA   | 641            | 51                 | 57                 | 72                   | 0.604562     |
| 2022       | Died During Visit                                   | 619            | 65                 | 220                | 304                  | 2.487226     |
| 2023       | Death - No Disposition Code                         | 28             | -                  | -                  | 572                  | 4.728127     |
| 2041       | Patient Transferred with Secondary Diagnosis        | 4,924          | 259                | 270                | 254                  | 1.994598     |
| 2042       | Patient Transferred without Secondary Diagnosis     | 7,265          | 258                | 200                | 259                  | 2.019734     |
| 2050       | Diag Inv General Symptoms/Exam                      | 29,114         | 15,191             | 120                | 126                  | 0.975032     |
| 2051       | Management General Symptoms/Exam                    | 67,616         | 31,613             | 111                | 116                  | 0.857529     |
| 2059       | Prophylactic Vaccination                            | 12,871         | 1,708              | 69                 | 67                   | 0.546407     |
| 2060       | Therapeutic Medical Counseling                      | 14,620         | 1,080              | 107                | 98                   | 0.740190     |
| 2062       | Preoperative Exam                                   | 48,239         | 12,813             | 159                | 167                  | 1.273740     |
| 2063       | Private Practice Office Visit                       | 49,836         | 7,921              | 43                 | 46                   | 0.336677     |
| 2064       | Therapy - No Procedure Code                         | 14,455         | 3,600              | 39                 | 39                   | 0.326796     |
| 2066       | Contact/Carrier of Communicable Disease             | 1,753          | 150                | 84                 | 114                  | 0.873329     |
| 2067       | Health Hazard Related to Personal/Family History    | 433            | 76                 | 91                 | 901                  | 6.802829     |
| 2068       | Routine Health Supervision                          | 6,235          | 4,545              | 58                 | 68                   | 0.518268     |
| 2069       | Postsurgical Status                                 | 46,064         | 7,451              | 77                 | 80                   | 0.598018     |
| 2070       | Follow-up/Convalescence                             | 29,602         | 5,260              | 55                 | 56                   | 0.431634     |
| 2071       | Screening Exam                                      | 7,649          | 4,778              | 278                | 244                  | 1.791995     |
| 2081       | Non Registered Service Recipients                   | 102            | -                  | -                  | -                    | -            |
| 2082       | Mode of Service – Telephone                         | 150,457        | 75,520             | 33                 | 33                   | 0.245249     |
| 2099       | Patient Left Without Being Seen                     | 21,591         | 4,338              | 45                 | 45                   | 0.363626     |



# Health Costing in Alberta 2000 Annual Report

## Schedule 6 – Ambulatory Care Statistical Background

| ACCS Group | Description                       | Blended Costed Cases | Blended Average Costs | Blended Co-Efficient of Variation |
|------------|-----------------------------------|----------------------|-----------------------|-----------------------------------|
| 1.1        | Nerve & Other                     | 2,048                | 344                   | 1.365085                          |
| 1.2        | Disc Destruction                  | 4                    | 1,059                 | 0.121017                          |
| 2          | Spinal                            | 1,359                | 279                   | 0.767494                          |
| 3          | Nerve Injection                   | 2,182                | 69                    | 1.586021                          |
| 4          | Orbital & Other Eye               | 1,263                | 998                   | 12.982979                         |
| 5.1        | Other Lens Procedures             | 13                   | 54                    | 1.493025                          |
| 5.2        | Lens Procedures                   | 194                  | 220                   | 0.736348                          |
| 6          | Iris & Other Eye                  | 634                  | 97                    | 1.933310                          |
| 7          | Strabismus                        | 319                  | 752                   | 0.655188                          |
| 8          | External Eye                      | 8,714                | 71                    | 1.466883                          |
| 9          | Bronch/Pharynx                    | 47                   | 803                   | 0.537543                          |
| 10         | Tympanoplasty                     | 220                  | 985                   | 0.608303                          |
| 11         | Sinus Procedures                  | 688                  | 1,100                 | 0.534544                          |
| 12         | Other Sinus                       | 531                  | 908                   | 0.390562                          |
| 13         | Tonsils & Adenoids 18 + years     | 322                  | 662                   | 0.399815                          |
| 13.1       | Tonsils & Adenoids 0 < 1.5 years  | 2                    | 853                   | 0.963047                          |
| 13.2       | Tonsils & Adenoids 1.5 < 6 years  | 325                  | 619                   | 0.442458                          |
| 13.3       | Tonsils & Adenoids 6 < 12 years   | 386                  | 602                   | 0.460175                          |
| 13.4       | Tonsils & Adenoids 12 < 18 years  | 246                  | 647                   | 0.474248                          |
| 14         | Nasal Procedures                  | 1,839                | 257                   | 1.397940                          |
| 15         | Other Respiratory                 | 61                   | 414                   | 1.167611                          |
| 16         | External Ear 18 + years           | 321                  | 117                   | 1.344304                          |
| 16.1       | External Ear 0 < 1.5 years        | 131                  | 316                   | 0.883845                          |
| 16.2       | External Ear 1.5 < 6 years        | 414                  | 359                   | 1.162898                          |
| 16.3       | External Ear 6 < 12 years         | 252                  | 294                   | 0.644044                          |
| 16.4       | External Ear 12 < 18 years        | 57                   | 301                   | 0.749760                          |
| 17.1       | Endoscopy - ENT                   | 715                  | 511                   | 1.056928                          |
| 17.2       | Other Endoscopic ENT Procedures   | 1,486                | 491                   | 0.602814                          |
| 18         | Pacemaker Implant                 | 129                  | 5,976                 | 0.624169                          |
| 19         | Cardiac Catheter 18 + years       | 3,564                | 1,552                 | 0.533253                          |
| 19.1       | Cardiac Catheter 0 < 1.5 years    | 68                   | 2,203                 | 0.363263                          |
| 19.2       | Cardiac Catheter 1.5 < 6 years    | 84                   | 2,134                 | 0.385437                          |
| 19.3       | Cardiac Catheter 6 < 12 years     | 67                   | 1,972                 | 0.503917                          |
| 19.4       | Cardiac Catheter 12 < 18 years    | 74                   | 2,036                 | 0.535678                          |
| 20         | Angiography 18 + years            | 4,368                | 607                   | 1.662250                          |
| 20.1       | Angiography 0 < 1.5 years         | 1,492                | 202                   | 0.626197                          |
| 20.2       | Angiography 1.5 < 6 years         | 1,438                | 208                   | 0.743671                          |
| 20.3       | Angiography 6 < 12 years          | 1,087                | 261                   | 1.762333                          |
| 20.4       | Angiography 12 < 18 years         | 933                  | 297                   | 1.819914                          |
| 21         | Vascular Procedures 18 + years    | 376                  | 606                   | 0.712228                          |
| 21.1       | Vascular Procedures 0 < 1.5 years | 1                    | 851                   | -                                 |
| 21.2       | Vascular Procedures 1.5 < 6 years | 6                    | 761                   | 0.857632                          |

# Health Costing in Alberta

## 2000 Annual Report

### Schedule 6 – Ambulatory Care Statistical Background

| ACCS Group | Description  | Blended Costed Cases | Blended Average Costs | Blended Co-Efficient of Variation |
|------------|--|----------------------|-----------------------|-----------------------------------|
| 21.3       | Vascular Procedures 6 < 12 years                   | 2                    | 506                   | 0.030542                          |
| 21.4       | Vascular Procedures 12 < 18 years                  | 1                    | 1,313                 | -                                 |
| 22         | Other Vascular Procedures                          | 860                  | 930                   | 0.334934                          |
| 23.1       | Lymphatic Procedures, Local Anaesthetic            | 252                  | 150                   | 0.777840                          |
| 23.2       | Lymphatic Procedures, General Anaesthetic          | 236                  | 925                   | 0.415241                          |
| 23.3       | Lymphatic Procedures, Other Anaesthetic            | 113                  | 676                   | 0.446594                          |
| 24.1       | Minor Vascular                                     | 17                   | 243                   | 1.059212                          |
| 24.2       | Other Minor Vascular                               | 6                    | 64                    | 0.342034                          |
| 25         | Cholecystectomy                                    | 2,395                | 1,139                 | 0.305153                          |
| 26         | Hernia   | 3,044                | 879                   | 0.381788                          |
| 27         | ERCP   | 970                  | 535                   | 0.595615                          |
| 28.1       | Endoscopy GI - Low                                 | 3,605                | 157                   | 0.745763                          |
| 28.2       | Endoscopy GI - Medium                              | 17,404               | 265                   | 0.707949                          |
| 28.3       | Endoscopy GI - High                                | 1,043                | 325                   | 0.575526                          |
| 29.1       | Ano-Rectal Procedures, Local Anaesthetic           | 47                   | 119                   | 1.117100                          |
| 29.2       | Ano-Rectal Procedures, General Anaesthetic         | 373                  | 574                   | 0.459602                          |
| 29.3       | Ano-Rectal Procedures, Other Anaesthetic           | 597                  | 329                   | 0.693832                          |
| 30.1       | Minor Anal Procedures, Local Anaesthetic           | 199                  | 116                   | 0.636381                          |
| 30.2       | Minor Anal Procedures, General Anaesthetic         | 138                  | 470                   | 0.617731                          |
| 30.3       | Minor Anal Procedures, Other Anaesthetic           | 805                  | 169                   | 1.054851                          |
| 31         | Mechanical Implants                                | 26                   | 1,157                 | 0.313223                          |
| 32         | Lithotripsy  | 1,209                | 611                   | 0.283831                          |
| 33         | Upper Urinary Procedures                           | 1,409                | 491                   | 0.670420                          |
| 34.1       | Lower Uri & Genital                                | 842                  | 667                   | 0.536840                          |
| 34.2       | Reconstruction, Vas Deferens                       | 59                   | 1,228                 | 0.438820                          |
| 35.1       | Bladder & Urethral Procedures, Local Anaesthetic   | 6,273                | 214                   | 0.973947                          |
| 35.2       | Bladder & Urethral Procedures, General Anaesthetic | 2,255                | 561                   | 0.600260                          |
| 35.3       | Bladder & Urethral Procedures, Other Anaesthetic   | 1,623                | 334                   | 0.870127                          |
| 36.1       | Vasectomy  | 924                  | 259                   | 0.835800                          |
| 36.2       | Other Male Genital Procedures                      | 572                  | 694                   | 0.594332                          |
| 37         | Circumcision 18 + years                            | 302                  | 615                   | 0.592046                          |
| 37.1       | Circumcision 0 < 1.5 years                         | 699                  | 134                   | 0.784139                          |
| 37.2       | Circumcision 1.5 < 6 years                         | 158                  | 557                   | 0.342801                          |
| 37.3       | Circumcision 6 < 12 years                          | 140                  | 616                   | 0.377706                          |
| 37.4       | Circumcision 12 < 18 years                         | 45                   | 680                   | 0.323744                          |
| 38         | Uro Diagnostic Procedures                          | 1,351                | 203                   | 0.664410                          |
| 39         | Uterus & Adnexal Procedure                         | 1,645                | 691                   | 0.416400                          |
| 40         | Endo & Gyn Procedures                              | 3,172                | 518                   | 0.260550                          |
| 41         | Minor Gyn Procedures                               | 1,057                | 373                   | 0.673683                          |
| 42         | Evacuations  | 1,759                | 447                   | 0.535559                          |
| 43         | Maxillo-Facial                                     | 129                  | 854                   | 0.595162                          |
| 44         | Chest Wall Procedures                              | 260                  | 709                   | 0.590245                          |
| 45.1       | Upper Extremity Procedures                         | 521                  | 944                   | 0.864305                          |
| 45.2       | Shoulder Procedures                                | 420                  | 1,125                 | 0.339926                          |
| 46         | Open Reductions                                    | 819                  | 740                   | 0.553408                          |



# Health Costing in Alberta

## 2000 Annual Report

### Schedule 6 – Ambulatory Care Statistical Background

| ACCS Group | Description                                 | Blended Costed Cases | Blended Average Costs | Blended Co-Efficient of Variation |
|------------|---|----------------------|-----------------------|-----------------------------------|
| 47         | Tendon & Muscle Procedures                  | 1,192                | 686                   | 0.817952                          |
| 48         | Closed Reductions                           | 1,985                | 224                   | 0.859173                          |
| 49         | Lower Extremity                             | 460                  | 665                   | 0.763268                          |
| 50         | Knee Procedures                             | 3,251                | 761                   | 0.500800                          |
| 51         | Ankle & Foot                                | 292                  | 713                   | 0.657128                          |
| 52.1       | Remove Int Fixation, Lower Extremity        | 372                  | 705                   | 0.425274                          |
| 52.2       | Other Removal, Int Fixation                 | 931                  | 205                   | 1.116013                          |
| 53         | Soft Tissue Procedures                      | 1,424                | 371                   | 0.938011                          |
| 54         | Manipulations                               | 9,471                | 88                    | 0.609622                          |
| 55         | Mastectomy                                  | 1,773                | 575                   | 0.720608                          |
| 56.1       | Augment/Reduc Breast Bilateral              | 322                  | 1,214                 | 0.352400                          |
| 56.2       | Augment/Reduc Breast Unilateral             | 251                  | 993                   | 0.484446                          |
| 57         | Breast Plastic Procedures                   | 72                   | 275                   | 1.168618                          |
| 58.1       | Ear & Cleft Lip Reconstruction              | 199                  | 848                   | 0.414991                          |
| 58.2       | Face Rhytidectomy                           | 13                   | 2,235                 | 0.476978                          |
| 58.3       | Other Plastic Reconstruction                | 999                  | 237                   | 1.626438                          |
| 59.1       | Skin Procedures, Local Anaesthetic          | 13,312               | 98                    | 0.966498                          |
| 59.2       | Skin Procedures, General Anaesthetic        | 1,088                | 605                   | 0.826483                          |
| 59.3       | Skin Procedures, Other Anaesthetic          | 8,501                | 123                   | 1.161495                          |
| 60         | Dental Surgery                              | 1,842                | 589                   | 0.742323                          |
| 61.1       | Biopsy, Other                               | 476                  | 507                   | 0.609386                          |
| 61.2       | Biopsy, Percutaneous                        | 2,099                | 332                   | 0.782691                          |
| 62         | Hemodialysis                                | 98,570               | 235                   | 0.377562                          |
| 62.1       | Home Hemodialysis Teaching                  | 24                   | 2,485                 | 0.746972                          |
| 62.2       | Selfcare Hemodialysis                       | -                    | 476                   | -                                 |
| 63         | Transfusions                                | 2,592                | 362                   | 0.817600                          |
| 64         | Cardioversion                               | 341                  | 389                   | 0.794443                          |
| 65         | Chemotherapy                                | 1,102                | 217                   | 0.548226                          |
| 66         | Myelogram                                   | 149                  | 601                   | 0.382917                          |
| 68         | Thyroid Procedures                          | 37                   | 940                   | 0.607255                          |
| 69         | Parotid Duct Procedures                     | 37                   | 1,119                 | 0.612622                          |
| 70         | Appendectomy                                | 19                   | 741                   | 0.661300                          |
| 71         | Gastro-Intestinal Related Procedures        | 3,922                | 202                   | 1.787141                          |
| 72         | Peritoneal Dialysis                         | 1,253                | 313                   | 0.989088                          |
| 72.1       | Home Peritoneal Dialysis Teaching           | 2,369                | 216                   | 1.183329                          |
| 73         | Diagnostic Investigation of Vascular System | 1                    | 141                   | -                                 |
| 74         | Nuclear Imaging                             | 5,619                | 447                   | 0.650992                          |
| 75         | CAT Scan                                    | 15,671               | 220                   | 0.727750                          |
| 76         | MRI   | 5,737                | 387                   | 0.484722                          |
| 77         | Radiotherapy                                | 1                    | 230                   | -                                 |
| 201        | Diag Inv General Cardiac 0 < 1.5 years      | 12                   | 353                   | 1.367393                          |
| 202        | Diag Inv General Cardiac 1.5 < 12 years     | 65                   | 152                   | 0.413230                          |
| 203        | Diag Inv General Cardiac 12 < 18 years      | 66                   | 167                   | 0.314381                          |
| 204        | Diag Inv General Cardiac 18 < 45years       | 1,254                | 159                   | 0.450252                          |

# Health Costing in Alberta 2000 Annual Report

## Schedule 6 – Ambulatory Care Statistical Background

| ACCS<br>Group | Description  | Blended<br>Costed Cases | Blended<br>Average<br>Costs | Blended<br>Co-Efficient<br>of Variation |
|---------------|--|-------------------------|-----------------------------|---|
| 205           | Diag Inv General Cardiac 45 + years                | 5,529                   | 153                         | 0.373076                                |
| 206           | Management General Cardiac 0 < 1.5 years           | 213                     | 104                         | 0.655684                                |
| 207           | Management General Cardiac 1.5 < 12 years          | 634                     | 89                          | 0.985138                                |
| 208           | Management General Cardiac 12 < 18 years           | 282                     | 77                          | 1.143004                                |
| 209           | Management General Cardiac 18 < 45 years           | 4,267                   | 68                          | 0.972415                                |
| 210           | Management General Cardiac 45 + years              | 16,890                  | 69                          | 0.908675                                |
| 211           | Severe Cardiac                                     | 3                       | 307                         | 0.606103                                |
| 213           | Dysrhythmia & Conductive Disorders                 | 5,116                   | 147                         | 2.056663                                |
| 214           | Congestive Heart Failure                           | 2,945                   | 94                          | 0.859327                                |
| 215           | Inflammatory Cardiac                               | 162                     | 130                         | 0.657528                                |
| 216           | Congenital Heart Disease                           | 1,583                   | 112                         | 0.695647                                |
| 217           | Diag Inv Angina                                    | 1,948                   | 122                         | 0.499289                                |
| 218           | Management Angina                                  | 7,207                   | 63                          | 0.924089                                |
| 219           | Diag Inv Vascular                                  | 798                     | 143                         | 0.836066                                |
| 220           | Management Vascular                                | 1,711                   | 115                         | 1.013597                                |
| 251           | Diag Inv General Endocrinal 0 < 1.5 years          | 8                       | 268                         | 0.836316                                |
| 252           | Diag Inv General Endocrinal 1.5 < 6 years          | 30                      | 139                         | 0.683098                                |
| 253           | Diag Inv General Endocrinal 6 < 18 years           | 121                     | 144                         | 0.736742                                |
| 254           | Diag Inv General Endocrinal 18 + years             | 85                      | 217                         | 0.631972                                |
| 255           | Management General Endocrinal 0 < 1.5 years        | 238                     | 149                         | 1.857259                                |
| 256           | Management General Endocrinal 1.5 < 6 years        | 269                     | 184                         | 2.192261                                |
| 257           | Management General Endocrinal 6 < 18 years         | 484                     | 122                         | 2.160093                                |
| 258           | Management General Endocrinal 18 + years           | 1,492                   | 84                          | 1.490017                                |
| 259           | Management Diabetes < 18 years                     | 3,503                   | 155                         | 0.687168                                |
| 260           | Management Diabetes 18 + years                     | 11,837                  | 108                         | 0.690385                                |
| 262           | Thyrotoxicosis                                     | 222                     | 96                          | 0.777629                                |
| 264           | Management Ketoacidosis                            | 31                      | 218                         | 0.655304                                |
| 265           | Fluid & Electrolyte < 3 years                      | 607                     | 263                         | 0.716690                                |
| 266           | Fluid & Electrolyte 3 to 6 years                   | 250                     | 253                         | 0.625843                                |
| 267           | Fluid & Electrolyte 6 + years                      | 1,402                   | 166                         | 0.685692                                |
| 301           | Diag Inv General ENT < 18 years                    | 1,002                   | 139                         | 0.742670                                |
| 302           | Diag Inv General ENT 18 + years                    | 985                     | 144                         | 0.441087                                |
| 303           | Management General ENT < 18 years                  | 14,472                  | 55                          | 1.389645                                |
| 304           | Management General ENT 18 + years                  | 10,117                  | 55                          | 0.834533                                |
| 305           | Otitis Media                                       | 9,920                   | 53                          | 0.698519                                |
| 306           | Epistaxis  | 572                     | 69                          | 0.614643                                |
| 351           | Diag Inv Gen. Female Genital Disorders < 45 years  | 297                     | 229                         | 0.758065                                |
| 352           | Diag Inv Gen. Female Genital Disorders 45 + years  | 37                      | 235                         | 0.534404                                |
| 353           | Mgmnt Gen. Female Genital Disorders < 18 yrs       | 507                     | 78                          | 0.702675                                |
| 354           | Mgmnt Gen. Female Genital Disorders 18 < 45 years  | 2,013                   | 100                         | 0.823703                                |
| 355           | Mgmnt General Female Genital Disorders 45 + years  | 485                     | 93                          | 0.709187                                |
| 356           | Management Contraceptive                           | 796                     | 181                         | 0.784630                                |
| 357           | Diag Inv General Male Genital Disorders < 18 years | 38                      | 219                         | 0.682723                                |
| 358           | Diag Inv General Male Genital Disorders 18 + years | 75                      | 262                         | 0.373421                                |



# Health Costing in Alberta 2000 Annual Report

## Schedule 6 – Ambulatory Care Statistical Background

| ACCS Group | Description  | Blended Costed Cases | Blended Average Costs | Blended Co-Efficient of Variation |
|------------|--|----------------------|-----------------------|-----------------------------------|
| 359        | Mgmt General Male Genital Disorders < 18 years     | 452                  | 66                    | 1.184132                          |
| 360        | Mgmt General Male Genital Disorders 18 + years     | 946                  | 87                    | 1.075935                          |
| 361        | Diag Inv Oth Genitourological Disorders < 18 years | 199                  | 193                   | 0.793509                          |
| 362        | Diag Inv Oth Genitourological Disorders 18 + years | 2,175                | 210                   | 0.492254                          |
| 363        | Mgmt Other Genitourological Disorders < 18 years   | 3,556                | 89                    | 1.092156                          |
| 364        | Mgmt Other Genitourological Disorders 18 + years   | 15,787               | 87                    | 0.933941                          |
| 400        | Diag Inv General Gastrointestinal 0 < 1.5 years    | 225                  | 226                   | 0.979914                          |
| 401        | Diag Inv General Gastrointestinal 1.5 < 6 years    | 300                  | 173                   | 0.831689                          |
| 402        | Diag Inv General Gastrointestinal 6 < 18 years     | 839                  | 186                   | 0.712465                          |
| 403        | Diag Inv General Gastrointestinal 18 < 45 years    | 2,324                | 215                   | 0.431993                          |
| 404        | Diag Inv General Gastrointestinal 45 < 65 years    | 1,013                | 216                   | 0.511441                          |
| 405        | Diag Inv General Gastrointestinal 65 + years       | 869                  | 221                   | 0.512242                          |
| 406        | Management General Gastrointestinal 0 < 1.5 years  | 3,698                | 78                    | 1.415266                          |
| 407        | Management General Gastrointestinal 1.5 < 6 years  | 3,994                | 75                    | 1.233961                          |
| 408        | Management General Gastrointestinal 6 < 18 years   | 6,969                | 76                    | 1.274109                          |
| 409        | Management General Gastrointestinal 18 < 45 years  | 15,602               | 90                    | 0.967672                          |
| 410        | Management General Gastrointestinal 45 < 65 years  | 7,669                | 89                    | 1.203454                          |
| 411        | Management General Gastrointestinal 65 + years     | 4,576                | 94                    | 1.265082                          |
| 412        | Constipation with Disimpaction                     | 257                  | 172                   | 0.699846                          |
| 413        | GI Bleed/Perforation/Obstruction                   | 831                  | 167                   | 0.904272                          |
| 451        | Diag Inv Hematological                             | 343                  | 284                   | 0.739772                          |
| 452        | Management Hematological 0 < 6 years               | 550                  | 164                   | 1.435128                          |
| 453        | Management Hematological 6 < 12 years              | 556                  | 177                   | 1.035542                          |
| 454        | Management Hematological 12 < 18 years             | 579                  | 184                   | 1.194858                          |
| 455        | Management Hematological 18 < 65 years             | 4,062                | 153                   | 0.984175                          |
| 456        | Management Hematological 65 + years                | 1,538                | 144                   | 1.039722                          |
| 501        | Diag Inv Hepatobiliary                             | 385                  | 238                   | 0.501731                          |
| 502        | Management Hepatobiliary                           | 1,973                | 116                   | 0.889525                          |
| 551        | Diag Inv Inflam Musculoskeletal 0 < 1.5 years      | 2                    | 243                   | 0.088955                          |
| 552        | Diag Inv Inflam Musculoskeletal 1.5 < 6 years      | 21                   | 95                    | 0.626460                          |
| 553        | Diag Inv Inflam Musculoskeletal 6 < 12 years       | 53                   | 184                   | 1.550003                          |
| 554        | Diag Inv Inflam Musculoskeletal 12 < 18 years      | 102                  | 141                   | 1.363863                          |
| 555        | Diag Inv Inflam Musculoskeletal 18 + years         | 1,936                | 126                   | 0.619227                          |
| 556        | Diag Inv Other Musculoskeletal < 18 years          | 4,801                | 88                    | 0.582903                          |
| 557        | Diag Inv Other Musculoskeletal 18 + years          | 16,721               | 100                   | 0.587255                          |
| 558        | Management Inflam Musculoskeletal 0 < 1.5 years    | 5                    | 349                   | 2.118152                          |
| 559        | Management Inflam Musculoskeletal 1.5 < 6 years    | 114                  | 52                    | 1.074057                          |
| 560        | Management Inflam Musculoskeletal 6 < 12 years     | 240                  | 48                    | 0.972546                          |
| 561        | Management Inflam Musculoskeletal 12 < 18 years    | 188                  | 61                    | 2.085714                          |
| 562        | Management Inflam Musculoskeletal 18 + years       | 10,141               | 53                    | 0.950831                          |
| 563        | Management Other Musculoskeletal < 18 years        | 4,933                | 33                    | 1.666778                          |
| 564        | Management Other Musculoskeletal 18 + years        | 27,699               | 30                    | 1.343132                          |
| 565        | Diag Inv Congenital Musculoskeletal Deformities    | 280                  | 92                    | 0.946190                          |
| 566        | Mgmt Congenital Musculoskeletal Deformities        | 977                  | 59                    | 3.872807                          |

# Health Costing in Alberta 2000 Annual Report

## Schedule 6 – Ambulatory Care Statistical Background

| ACCS Group | Description                                     | Blended Costed Cases | Blended Average Costs | Blended Co-Efficient of Variation |
|------------|---|----------------------|-----------------------|-----------------------------------|
| 567        | Diag Inv Other Inflam Musculoskeletal           | 740                  | 127                   | 0.439094                          |
| 568        | Management Other Inflam Musculoskeletal         | 2,362                | 58                    | 1.416065                          |
| 569        | Infectious Musculoskeletal                      | 1,019                | 90                    | 0.958736                          |
| 601        | Diag Inv General Neurology                      | 1,703                | 499                   | 0.466532                          |
| 602        | Management General Neurology 0 < 6 years        | 798                  | 136                   | 2.002405                          |
| 603        | Management General Neurology 6 < 12 years       | 540                  | 95                    | 1.093480                          |
| 604        | Management General Neurology 12 < 18 years      | 267                  | 89                    | 2.002582                          |
| 605        | Management General Neurology 18 < 65 years      | 4,522                | 109                   | 1.209970                          |
| 606        | Management General Neurology 65 + years         | 1,543                | 159                   | 0.862831                          |
| 607        | Migraine Headache                               | 4,332                | 80                    | 0.738017                          |
| 608        | Diag Inv Headache                               | 144                  | 152                   | 0.553420                          |
| 609        | Management Headache                             | 2,326                | 70                    | 0.818817                          |
| 610        | Diag Inv Meningitis                             | 6                    | 252                   | 1.054931                          |
| 611        | Management Meningitis                           | 177                  | 128                   | 1.398175                          |
| 612        | Diag Inv Cerebrovascular                        | 886                  | 117                   | 0.671975                          |
| 613        | Management Cerebrovascular                      | 2,124                | 109                   | 1.136302                          |
| 614        | Diag Inv Convulsions                            | 159                  | 282                   | 0.793483                          |
| 615        | Management Convulsions                          | 3,888                | 94                    | 1.102524                          |
| 616        | Diag Inv Vertigo                                | 123                  | 146                   | 0.823986                          |
| 617        | Management Vertigo                              | 1,973                | 89                    | 0.549656                          |
| 651        | Antepartum Routine                              | 347                  | 59                    | 1.920289                          |
| 652        | Postpartum Routine                              | 32                   | 61                    | 0.586351                          |
| 653        | Diag Inv Neonatal & Congenital                  | 62                   | 255                   | 1.227601                          |
| 654        | Management Neonatal & Congenital                | 1,199                | 155                   | 1.718413                          |
| 656        | Delivery with Postpartum Complications          | 2                    | 37                    | 0.409032                          |
| 657        | Delivery without Postpartum Complications       | 8                    | 72                    | 0.539889                          |
| 658        | Postpartum Conditions Outcomes Uncomplicated    | 772                  | 97                    | 0.533764                          |
| 659        | Diag Inv Pregnancy with Abortive                | 179                  | 238                   | 0.398744                          |
| 660        | Mgmnt Pregnancy w Abortive Outcomes Uncomplic   | 405                  | 142                   | 0.845957                          |
| 662        | Diag Inv Antepartum                             | 520                  | 173                   | 0.697347                          |
| 663        | Management Antepartum                           | 7,641                | 69                    | 1.089279                          |
| 664        | Diag Inv Pregnancy w Abortive Outcomes Complic. | 10                   | 233                   | 0.295956                          |
| 665        | Mgmnt Pregnancy w Abortive Outcomes Complic.    | 76                   | 108                   | 0.502578                          |
| 701        | Diag Inv Oncological                            | 373                  | 228                   | 1.396693                          |
| 702        | Management Oncological                          | 2,178                | 71                    | 1.924097                          |
| 703        | Radiotherapy (includes diagnosis code V58.0)    | -                    | -                     | -                                 |
| 704        | Chemotherapy - No Procedure Code                | 280                  | 107                   | 0.951786                          |
| 751        | Diag Inv Ophthalmology 0 < 12 years             | 54                   | 162                   | 0.638752                          |
| 752        | Diag Inv Ophthalmology 12 < 18 years            | 33                   | 173                   | 0.377721                          |
| 753        | Diag Inv Ophthalmology 18 < 45 years            | 704                  | 191                   | 0.331489                          |
| 754        | Diag Inv Ophthalmology 45 + years               | 4,293                | 198                   | 0.299704                          |
| 755        | Management Ophthalmology 0 < 12 years           | 8,351                | 61                    | 1.000769                          |
| 756        | Management Ophthalmology 12 < 18 years          | 1,243                | 67                    | 0.907842                          |
| 757        | Management Ophthalmology 18 < 45 years          | 6,157                | 74                    | 0.647590                          |



# Health Costing in Alberta 2000 Annual Report

## Schedule 6 – Ambulatory Care Statistical Background

| ACCS Group | Description                                  | Blended Costed Cases | Blended Average Costs | Blended Co-Efficient of Variation |
|------------|--|----------------------|-----------------------|-----------------------------------|
| 758        | Management Ophthalmology 45 + years          | 14,600               | 79                    | 0.600126                          |
| 801        | Diag Inv Psychiatry                          | 345                  | 223                   | 0.623515                          |
| 802        | Management Psychiatry                        | 14,629               | 105                   | 1.037407                          |
| 803        | Drug & Alcohol Related Conditions            | 1,814                | 123                   | 0.626068                          |
| 851        | Diag Inv General Respiratory < 18 years      | 2,263                | 160                   | 0.736246                          |
| 852        | Diag Inv General Respiratory 18 + years      | 4,649                | 164                   | 0.558578                          |
| 853        | Management General Respiratory 0 < 1.5 years | 2,244                | 107                   | 1.487631                          |
| 854        | Management General Respiratory 1.5 < 6 years | 3,907                | 103                   | 1.750822                          |
| 855        | Management General Respiratory 6 < 18 years  | 4,375                | 96                    | 1.032111                          |
| 856        | Management General Respiratory 18 < 65 years | 9,771                | 103                   | 1.095993                          |
| 857        | Management General Respiratory 65 + years    | 4,262                | 133                   | 0.680208                          |
| 863        | Diag Inv Severe Respiratory Disease          | 214                  | 225                   | 0.439715                          |
| 864        | Management Severe Respiratory Disease        | 1,915                | 160                   | 0.463092                          |
| 901        | Diag Inv Skin & Soft Tissue                  | 2,227                | 133                   | 0.578913                          |
| 902        | Management Skin & Soft Tissue 0 < 6 years    | 4,235                | 54                    | 1.559426                          |
| 903        | Management Skin & Soft Tissue 6 < 12 years   | 1,898                | 51                    | 1.148728                          |
| 904        | Management Skin & Soft Tissue 12 < 18 years  | 2,097                | 55                    | 1.542182                          |
| 905        | Management Skin & Soft Tissue 18 + years     | 21,593               | 52                    | 0.968238                          |
| 906        | Cellulitis                                   | 8,800                | 87                    | 0.689681                          |
| 951        | Diag Inv Systemic Infection                  | 776                  | 185                   | 0.622650                          |
| 952        | Management Systemic Infection < 18 years     | 5,271                | 83                    | 1.091738                          |
| 953        | Management Systemic Infection 18 < 45 years  | 1,072                | 93                    | 0.860504                          |
| 954        | Management Systemic Infection 45 + years     | 375                  | 101                   | 0.978828                          |
| 955        | Diag Inv AIDS                                | 105                  | 190                   | 0.717955                          |
| 956        | Management AIDS < 18 years                   | 20                   | 178                   | 0.754051                          |
| 957        | Management AIDS 18 + years                   | 1,465                | 103                   | 0.971747                          |
| 999        | Ungroupable                                  | 1,720                | 52                    | 0.888941                          |
| 1001       | Open Fracture Fingers & Toes                 | 72                   | 123                   | 0.489679                          |
| 1002       | Closed Fracture Fingers & Toes               | 1,788                | 106                   | 0.494574                          |
| 1003       | Fractured Nose, Open & Closed                | 460                  | 94                    | 0.900701                          |
| 1004       | Open Fracture & Dislocations Other           | 36                   | 189                   | 1.322167                          |
| 1005       | Closed Fracture & Dislocations Other         | 9,735                | 139                   | 0.827146                          |
| 1007       | Open Wounds without Complications            | 6,687                | 75                    | 0.701933                          |
| 1008       | Open Wound with Complications                | 775                  | 83                    | 1.069023                          |
| 1009       | Sprains                                      | 16,616               | 104                   | 0.561987                          |
| 1010       | Contusions Fingers/Toes                      | 1,508                | 93                    | 0.534602                          |
| 1011       | Contusions except Fingers/Toes               | 11,516               | 109                   | 0.638663                          |
| 1012       | Open Wound Eye                               | 235                  | 75                    | 0.853549                          |
| 1013       | Foreign Body Eyes, Ears, Nose                | 898                  | 62                    | 0.785993                          |
| 1014       | Foreign Body except Eyes, Ears, Nose         | 722                  | 118                   | 1.191811                          |
| 1015       | Diag Inv Poisoning                           | 800                  | 125                   | 0.629688                          |
| 1016       | Management Poisoning                         | 1,667                | 100                   | 0.761126                          |
| 1017       | Amputation except Fingers/Toes               | -                    | 306                   | -                                 |
| 1018       | Abuse/Sexual Assault                         | 298                  | 209                   | 0.834012                          |

# Health Costing in Alberta 2000 Annual Report

## Schedule 6 – Ambulatory Care Statistical Background

| ACCS Group | Description  | Blended Costed Cases | Blended Average Costs | Blended Co-Efficient of Variation |
|------------|--|----------------------|-----------------------|-----------------------------------|
| 1019       | Burn Moderate to Severe 0 < 6 years                  | 11                   | 69                    | 0.652632                          |
| 1020       | Burn Moderate to Severe 6 + years                    | 80                   | 83                    | 1.460942                          |
| 1021       | Minor Other Injuries                                 | 5,247                | 100                   | 0.849727                          |
| 1022       | Moderate Other Injuries                              | 711                  | 78                    | 0.968186                          |
| 1024       | Comas  | 19                   | 128                   | 0.429669                          |
| 1025       | Shock  | 214                  | 118                   | 0.655228                          |
| 1026       | Open Spinal Fracture & Dislocation                   | 1                    | 424                   | -                                 |
| 1027       | Closed Spinal Fracture & Dislocation                 | 261                  | 182                   | 0.675243                          |
| 1028       | Diag Inv Head Injury                                 | 444                  | 172                   | 0.522706                          |
| 1029       | Management Head Injury                               | 1,462                | 86                    | 1.113432                          |
| 1030       | Diag Inv Thoraco-Abdominal & Major Vascular          | 86                   | 201                   | 0.463642                          |
| 1031       | Management Thoraco-Abdominal & Major Vascular        | 748                  | 82                    | 0.997225                          |
| 1032       | Burn Minor 0 < 6 years                               | 293                  | 72                    | 0.792106                          |
| 1033       | Burn Minor 6 + years                                 | 1,199                | 73                    | 0.561587                          |
| 1034       | Diag Inv Major Other Injuries                        | 38                   | 200                   | 0.619120                          |
| 1035       | Management Major Other Injuries                      | 124                  | 87                    | 0.847956                          |
| 1051       | Assessment Referral                                  | 187                  | 197                   | 0.509821                          |
| 1052       | Assessment Intake                                    | 5,068                | 132                   | 0.842319                          |
| 1053       | Assessment Collateral                                | 354                  | 161                   | 0.500868                          |
| 1054       | Legal Assessment Half Day                            | -                    | 124                   | -                                 |
| 1055       | Legal Assessment Full Day                            | -                    | 124                   | -                                 |
| 1056       | Assessment Specialized                               | 307                  | 145                   | 0.428349                          |
| 1057       | Individual Therapy                                   | 35,804               | 80                    | 0.877912                          |
| 1058       | Crisis/Intervention Calls Telephone Crisis Calls     | -                    | 33                    | -                                 |
| 1059       | Crisis/Intervention Calls Mobile Crisis Interv. Call | -                    | 33                    | -                                 |
| 1060       | Couple Therapy                                       | 167                  | 171                   | 0.364760                          |
| 1061       | Family Therapy                                       | 252                  | 145                   | 0.503671                          |
| 1062       | Group Therapy  | 56,436               | 37                    | 0.953057                          |
| 1063       | ECT  | 534                  | 240                   | 0.351898                          |
| 1064       | Medication Administration                            | 673                  | 102                   | 0.996965                          |
| 1065       | Patient Specific Consultations/Case Supervision      | 708                  | 59                    | 1.660092                          |
| 1066       | Patient Specific Hearings                            | -                    | 124                   | -                                 |
| 1067       | Patient Specific Professional Reports & Applications | -                    | 124                   | -                                 |
| 1068       | Patient Specific Critical Incident Documentation     | -                    | -                     | -                                 |
| 1069       | Diagnostic Testing/Scoring Testing Type 1            | 464                  | 384                   | 0.844696                          |
| 1070       | Diagnostic Testing/Scoring Testing Type 2            | 73                   | 389                   | 0.545494                          |
| 1071       | Diagnostic Testing/Scoring Testing Type 3            | 1                    | 831                   | -                                 |
| 1072       | Therapeutic Milieu Programs Half Day                 | 4,284                | 112                   | 0.538900                          |
| 1073       | Therapeutic Milieu Programs Full Day                 | -                    | 176                   | -                                 |
| 1074       | Mental Health Education 0-120 min                    | 155                  | 44                    | 0.557852                          |
| 1075       | Mental Health Education 121-240 min                  | -                    | -                     | -                                 |
| 1076       | Mental Health Education 241-360 min                  | -                    | -                     | -                                 |
| 1077       | Mental Health Education 361-480 min                  | -                    | -                     | -                                 |
| 1101       | OT Group 1   | 29,251               | 24                    | 1.371224                          |



# Health Costing in Alberta 2000 Annual Report

## Schedule 6 – Ambulatory Care Statistical Background

| ACCS Group | Description                                   | Blended Costed Cases | Blended Average Costs | Blended Co-Efficient of Variation |
|------------|---|----------------------|-----------------------|-----------------------------------|
| 1102       | OT Group 2                                    | 20,420               | 44                    | 0.803314                          |
| 1103       | OT Group 3                                    | 2,875                | 55                    | 0.454722                          |
| 1104       | OT Group 4                                    | 10,653               | 107                   | 0.630653                          |
| 1105       | OT Group 5                                    | 689                  | 164                   | 0.437781                          |
| 1106       | OT Group 6                                    | 299                  | 230                   | 0.465012                          |
| 1111       | Physical Therapy Group 1                      | 47,622               | 36                    | 1.435528                          |
| 1112       | Physical Therapy Group 2                      | 32,275               | 44                    | 0.931672                          |
| 1113       | Physical Therapy Group 3                      | 6,406                | 47                    | 0.975958                          |
| 1114       | Physical Therapy Group 4                      | 8,159                | 76                    | 0.726493                          |
| 1115       | Physical Therapy Group 5                      | 275                  | 115                   | 0.504470                          |
| 1116       | Physical Therapy Group 6                      | 32                   | 160                   | 0.672523                          |
| 1121       | Recreational Therapy Group 1                  | 8,443                | 14                    | 0.870952                          |
| 1122       | Recreational Therapy Group 2                  | 1,657                | 40                    | 0.408998                          |
| 1123       | Recreational Therapy Group 3                  | 806                  | 78                    | 0.287227                          |
| 1131       | Speech-Language Pathology Group 1             | 39,308               | 40                    | 0.842726                          |
| 1132       | Speech-Language Pathology Group 2             | 5,152                | 99                    | 0.613842                          |
| 1133       | Speech-Language Pathology Group 3             | 91                   | 135                   | 0.442519                          |
| 1134       | Speech-Language Pathology Group 4             | 2,124                | 116                   | 0.564070                          |
| 1135       | Speech-Language Pathology Group 5             | 1,832                | 155                   | 0.631604                          |
| 1136       | Speech-Language Pathology Group 6             | 81                   | 261                   | 0.409049                          |
| 1141       | Audiology Group 1                             | 835                  | 78                    | 0.842544                          |
| 1142       | Audiology Group 2                             | 3,381                | 98                    | 1.020347                          |
| 1143       | Audiology Group 3                             | 2,024                | 244                   | 0.765101                          |
| 1144       | Audiology Group 4                             | 35                   | 563                   | 0.515027                          |
| 1145       | Audiology Group 5 - Cochlear Implant - Low    | -                    | -                     | -                                 |
| 1146       | Audiology Group 6 - Cochlear Implant - Medium | -                    | -                     | -                                 |
| 1147       | Audiology Group 7 - Cochlear Implant - High   | -                    | -                     | -                                 |
| 1151       | Resp Therapy Group 1                          | 3,129                | 48                    | 1.425166                          |
| 1152       | Resp Therapy Group 2                          | 7,362                | 77                    | 1.205404                          |
| 1153       | Resp Therapy Group 3                          | 3,879                | 138                   | 1.411804                          |
| 1154       | Resp Therapy Group 4                          | 3,993                | 154                   | 0.799462                          |
| 1155       | Resp Therapy Group 5                          | 1,372                | 275                   | 0.847457                          |
| 1156       | Resp Therapy Group 6                          | 494                  | 324                   | 0.844798                          |
| 1201       | Clinical Nutrition Group 1                    | 14,166               | 42                    | 0.938910                          |
| 1202       | Clinical Nutrition Group 2                    | 11,100               | 66                    | 0.593702                          |
| 1203       | Clinical Nutrition Group 3                    | 528                  | 100                   | 0.417087                          |
| 1204       | Clinical Nutrition Group 4                    | 5,195                | 119                   | 0.521481                          |
| 1205       | Clinical Nutrition Group 5                    | 125                  | 187                   | 0.311336                          |
| 1206       | Clinical Nutrition Group 6                    | 13                   | 279                   | 0.217731                          |
| 1221       | Social Work Group 1                           | 15,181               | 51                    | 1.309582                          |
| 1222       | Social Work Group 2                           | 2,472                | 111                   | 0.587627                          |
| 1223       | Social Work Group 3                           | 100                  | 198                   | 0.333599                          |
| 1224       | Social Work Group 4                           | 195                  | 203                   | 0.385096                          |
| 1225       | Social Work Group 5                           | -                    | 195                   | -                                 |

# Health Costing in Alberta 2000 Annual Report

## Schedule 6 – Ambulatory Care Statistical Background

| ACCS Group | Description   | Blended Costed Cases | Blended Average Costs | Blended Co-Efficient of Variation |
|------------|---|----------------------|-----------------------|-----------------------------------|
| 1226       | Social Work Group 6                                 | -                    | 195                   | -                                 |
| 1241       | Psychology Group 1                                  | 15,813               | 58                    | 1.195551                          |
| 1242       | Psychology Group 2                                  | 2,652                | 170                   | 0.589951                          |
| 1243       | Psychology Group 3                                  | 106                  | 246                   | 0.418497                          |
| 1244       | Psychology Group 4                                  | 480                  | 313                   | 0.360406                          |
| 1245       | Psychology Group 5                                  | 5                    | 411                   | 0.119305                          |
| 1246       | Psychology Group 6                                  | -                    | 336                   | -                                 |
| 1247       | Psychology Group 7                                  | 401                  | 182                   | 0.698903                          |
| 1248       | Psychology Group 8                                  | 344                  | 346                   | 0.366542                          |
| 1249       | Psychology Group 9                                  | 135                  | 533                   | 0.260352                          |
| 2001       | Critical Care Unit or O.R. with Secondary Diagnosis | 1,466                | 365                   | 0.904286                          |
| 2002       | Critical Care Unit or O.R. w/o Secondary Diagnosis  | 2,543                | 319                   | 0.922271                          |
| 2003       | Other Unit with Secondary Diagnosis                 | 12,344               | 289                   | 0.695456                          |
| 2004       | Other Unit without Secondary Diagnosis              | 13,557               | 270                   | 0.774501                          |
| 2021       | DOA   | 64                   | 71                    | 1.761696                          |
| 2022       | Died During Visit                                   | 102                  | 297                   | 1.000795                          |
| 2023       | Death - No Disposition Code                         | 2                    | 555                   | 1.222105                          |
| 2041       | Patient Transferred with Secondary Diagnosis        | 691                  | 256                   | 0.828258                          |
| 2042       | Patient Transferred without Secondary Diagnosis     | 652                  | 254                   | 4.349117                          |
| 2050       | Diag Inv General Symptoms/Exam                      | 18,978               | 126                   | 1.070157                          |
| 2051       | Management General Symptoms/Exam                    | 36,498               | 115                   | 1.693257                          |
| 2059       | Prophylactic Vaccination                            | 2,424                | 68                    | 0.907676                          |
| 2060       | Therapeutic Medical Counseling                      | 4,358                | 96                    | 1.126608                          |
| 2062       | Preoperative Exam                                   | 19,051               | 165                   | 0.828995                          |
| 2063       | Private Practice Office Visit                       | 30,301               | 45                    | 1.807395                          |
| 2064       | Therapy - No Procedure Code                         | 3,889                | 39                    | 0.493099                          |
| 2066       | Contact/Carrier of Communicable Disease             | 386                  | 111                   | 1.082682                          |
| 2067       | Health Hazard Related to Personal/Family History    | 267                  | 875                   | 0.792656                          |
| 2068       | Routine Health Supervision                          | 6,112                | 66                    | 1.180359                          |
| 2069       | Postsurgical Status                                 | 10,696               | 79                    | 1.471092                          |
| 2070       | Follow-up/Convalescence                             | 8,684                | 56                    | 1.686196                          |
| 2071       | Screening Exam                                      | 6,513                | 243                   | 1.372922                          |
| 2081       | Non Registered Service Recipients                   | -                    | -                     | -                                 |
| 2082       | Mode of Service – Telephone                         | 109,091              | 32                    | 1.358019                          |
| 2099       | Patient Left Without Being Seen                     | 4,341                | 45                    | 0.812338                          |



**Schedule 7 – Ambulatory Care Low Volume Cells**

| <b>ACCS Group</b> | <b>Description</b>   | <b>Costed Cases</b> | <b>Activity</b> |
|-------------------|--|---------------------|-----------------|
| 1.2               | Disc Destruction   | 4                   | 9               |
| 13.1              | Tonsils & Adenoids 0 < 1.5 years                           | 2                   | 2               |
| 21.1              | Vascular Procedures 0 < 1.5 years                          | 1                   | 4               |
| 21.3              | Vascular Procedures 6 < 12 years                           | 2                   | 3               |
| 21.4              | Vascular Procedures 12 < 18 years                          | 1                   | 7               |
| 62.2              | Self Care Hemodialysis                                     | 0                   | 4               |
| 73                | Diagnostic Investigation of Vascular System                | 1                   | 7               |
| 77                | Radiotherapy   | 1                   | 4               |
| 211               | Severe Cardiac   | 3                   | 35              |
| 551               | Diag Inv Inflam Musculoskeletal 0 < 1.5 years              | 2                   | 2               |
| 656               | Delivery with Postpartum Complications                     | 2                   | 23              |
| 1017              | Amputation except Fingers/Toes                             | 0                   | 3               |
| 1026              | Open Spinal Fracture & Dislocation                         | 1                   | 5               |
| 1054              | Legal Assessment Half Day                                  | 0                   | 1               |
| 1055              | Legal Assessment Full Day                                  | 0                   | 6               |
| 1058              | Crisis/Intervention Calls Telephone Crisis Calls           | 0                   | 66              |
| 1059              | Crisis/Intervention Calls Mobile Crisis Intervention Calls | 0                   | 287             |
| 1066              | Patient Specific Hearings                                  | 0                   | 2               |
| 1067              | Patient Specific Professional Reports and Applications     | 0                   | 62              |
| 1071              | Diagnostic Testing/Scoring Testing Type 3                  | 1                   | 1               |
| 1073              | Therapeutic Milieu Programs Full Day                       | 0                   | 6               |
| 1225              | Social Work Group 5  | 0                   | 4               |
| 1226              | Social Work Group 6  | 0                   | 7               |
| 1246              | Psychology Group 6   | 0                   | 2               |
| 2023              | Death – Organ Donor  | 2                   | 28              |
| 2081              | Non-Registered Service Recipients                          | 0                   | 102             |











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